

**CITY OF BOISE
BOISE AIRPORT
PROPOSED DISADVANTAGED BUSINESS ENTERPRISE (“DBE”) GOALS
FFY 2021 - FFY 2023**

Airport Sponsor: City of Boise

Airport: Boise Airport

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Goal Period: October 1, 2020 - September 30, 2023

Overall DBE Goal for FAA-Assisted Projects: Overall Goal – 6.45%
(100% Race-Neutral)

DBE GOAL METHODOLOGY

This overall goal period for the City of Boise, Boise Airport (the “Airport”) Disadvantaged Business Enterprise (“DBE”) Program covers Federal Fiscal Years 2021 through 2023, a three-year period, beginning October 1, 2020 and ending September 30, 2023. The Overall DBE Goal for the three-year period has been set in compliance with the methodologies described in CFR 49 Part 26 and subsequent guidance. FAA funding for AIP projects is anticipated to be approximately \$29.1 M over the three-year period.

Geographic Region

The relevant geographic market for contractors for Boise Airport projects is defined as the Idaho Department of Transportation District 3 because more than 75% of the companies performing projects (including federally-funded contracts) at the Airport over the last three years are based in this area. The Idaho Department of Transportation District 3 includes the following counties: Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington. The methodology for determining the DBE goal is described below.

STEP 1 - DETERMINE A BASE FIGURE REPRESENTING THE RELATIVE AVAILABILITY OF DBEs.

For Federal fiscal years 2021 through 2023, we anticipate the following projects to be awarded:

FFY 2021

- Taxiway G Relocation and Taxiway A Rehabilitation
- VALE, Electric Ground Support Equipment Projects

FFY 2022

- Taxiway S Improvements to TDG-5
- Taxi-Lane N
- Vale, Electric Ground Support Equipment Projects

FFY 2023

- Runway Incursion Mitigation Improvements
- Taxiway D Relocation
- Vale, Electric Ground Support Equipment Projects

Each project was broken down by trade classification using the North American Industry Classification System (NAICS). The trade breakdown for the projects listed above is shown on Table 1.

Table 1 – AIP Projects/Trade Classifications			
Project	Trade	NAICS	Trade \$
Taxiway G Relocation and Taxiway A Rehabilitation	Airport Runway Construction, General Contractor	237310	\$2,905,980
	Electrical Construction	238210	\$1,020,000
	Site Preparation Construction	238910	\$614,720
	Storm Water Piping Construction	237110	\$544,340

Table 1 – AIP Projects/Trade Classifications			
Project	Trade	NAICS	Trade \$
	Lighting Equipment Manufacturing	335121	\$238,000
	Survey	541370	\$132,600
	Testing Laboratory	541380	\$180,200
	Environmental Consulting Services	541620	\$42,160
	Engineering Services	541330	\$1,020,000
	Airport Administrative Costs	N/A	\$13,600
Total Project			\$6,711,600
VALE, Electric GSE Projects	Public Utility Services	N/A	\$18,750
	Airport Runway Construction, General Contractor	237310	\$121,875
	Electrical Construction	238210	\$140,625
	Site Preparation Construction	238910	\$46,875
	Lighting/HVAC Equipment Manufacturing	33341/33531	\$328,125
	Engineering Services	541330	\$75,000
	Airport Administrative Costs	N/A	\$18,750
Total Project			\$750,000
Total FFY 2021			\$7,461,600
Taxiway S Improvements to TDG-5	Airport Runway Construction	237310	\$3,639,375
	Electrical Construction	238210	\$1,153,125
	Site Preparation Construction	238910	\$490,313
	Storm Water Piping Construction	237110	\$496,875
	Lighting Equipment Manufacturing	335121	\$210,938
	Survey	541370	\$187,500
	Testing Laboratory	541380	\$187,500
	Environmental Consulting Services	541620	\$46,875
	Engineering Services	541330	\$1,265,625
	Airport Administrative Costs	N/A	\$9,375
Total Project			\$7,687,500
Taxi-lane N	Airport Runway Construction	237310	\$1,312,500
	Electrical Construction	238210	\$604,688
	Site Preparation Construction	238910	\$356,250
	Storm Water Piping Construction	237110	\$375,000
	Lighting Equipment Manufacturing	335121	\$150,000
	Survey	541370	\$93,750
	Testing Laboratory	541380	\$112,500
	Environmental Consulting Services	541620	\$56,250
	Engineering Services	541330	\$187,500
	Airport Administrative Costs	N/A	\$32,813
Total Project			\$3,281,250

Table 1 – AIP Projects/Trade Classifications			
Project	Trade	NAICS	Trade \$
VALE, Electric GSE Projects	Public Utility Services	N/A	\$18,750
	Airport Runway Construction, General Contractor	237310	\$121,875
	Electrical Construction	238210	\$140,625
	Site Preparation Construction	238910	\$46,875
	Lighting/HVAC Equipment Manufacturing	33341 & 3531	\$328,125
	Engineering Services	541330	\$75,000
	Airport Administrative Costs	N/A	\$18,750
Total Project			\$750,000
Total FFY 2022			\$11,718,750
Runway Incursion Mitigation Improvements	Survey	541370	\$75,000
	Testing Laboratory	541380	\$56,250
	Engineering Services	541330	\$562,500
	Airport Administrative Costs	N/A	\$9,375
Total Project			\$703,125
Taxiway D Relocation	Airport Runway Construction	237310	\$3,645,000
	Electrical Construction	238210	\$1,280,625
	Site Preparation Construction	238910	\$771,563
	Storm Water Piping Construction	237110	\$684,375
	Lighting Equipment Manufacturing	335121	\$304,688
	Survey	541370	\$187,500
	Testing Laboratory	541380	\$223,125
	Environmental Consulting Services	541620	\$56,250
	Engineering Services	541330	\$1,265,625
	Airport Administrative Costs	N/A	\$18,750
Total Project			\$8,437,500
VALE, Electric GSE Projects	Public Utility Services	N/A	\$18,750
	Airport Runway Construction, General Contractor	237310	\$121,875
	Electrical Construction	238210	\$140,625
	Site Preparation Construction	238910	\$46,875
	Lighting/HVAC Equipment Manufacturing	33341 & 3531	\$328,125
	Engineering Services	541330	\$75,000
	Airport Administrative Costs	N/A	\$18,750
Total Project			\$750,000
Total FFY 2023			\$9,890,625
Total FFY 2021-2023			\$29,070,975

DBE Availability for the trades included above has been calculated using Census Bureau Data (2018 County Business Patterns Data) and the DBE Directory published by the Idaho Unified Certification Program (“UCP”).

Table 2 - DBE Availability Percentages				
% OF DBE FIRMS VS. ALL FIRMS				
Trade	NAICS	Census	Directory	%
Airport Runway Construction, General Contractor	237310	30	8	26.67%
Electrical Construction	238210	245	3	1.22%
Site Preparation Construction	238910	162	2	1.23%
Storm Water Piping Construction	237110	39	2	5.13%
*Lighting Equipment Manufacturing	335121	265	12	4.53%
Survey	541370	21	1	4.76%
Testing Laboratory	541380	17	2	11.76%
Environmental Consulting Services	541620	37	6	16.22%
Engineering Services	541330	195	6	3.08%
*Lighting/HVAC Equipment Manufacturing	33341/33531	1692/2066	14/39	1.41%

*No firms located in the District 3 region, national geographic region used

Weighting the project trade anticipated expenditures using the availability calculations shown in Table 2 results in the following:

Table 3 - DBE \$ based on Project Expenditures by Trade Classification X DBE Availability					
Project	Trade	NAICS	Trade \$	DBE %	DBE \$
Taxiway G Relocation and Taxiway A Rehabilitation	Airport Runway Construction, General Contractor	237310	\$2,905,980	26.7%	\$775,897
	Electrical Construction	238210	\$1,020,000	1.2%	\$12,240
	Site Preparation Construction	238910	\$614,720	1.2%	\$7,377
	Storm Water Piping Construction	237110	\$544,340	5.1%	\$27,761
	Lighting Equipment Manufacturing	335121	\$238,000	4.5%	\$10,710
	Survey	541370	\$132,600	4.8%	\$6,365
	Testing Laboratory	541380	\$180,200	11.8%	\$21,264
	Environmental Consulting Services	541620	\$42,160	16.2%	\$6,830
	Engineering Services	541330	\$1,020,000	3.1%	\$31,620
	Airport Administrative Costs	N/A	\$13,600	N/A	\$0
Total Project			\$6,711,600	13.4%	\$900,063
VALE, Electric GSE Projects	Public Utility Services	N/A	\$18,750	N/A	\$0
	Airport Runway Construction, General Contractor	237310	\$121,875	26.7%	\$32,541
	Electrical Construction	238210	\$140,625	1.2%	\$1,688
	Site Preparation Construction	238910	\$46,875	1.2%	\$563
	Lighting/HVAC Equipment Manufacturing	33341 & 3531	\$328,125	1.4%	\$4,594
	Engineering Services	541330	\$75,000	3.1%	\$2,325

Table 3 - DBE \$ based on Project Expenditures by Trade Classification X DBE Availability

Project	Trade	NAICS	Trade \$	DBE %	DBE \$
	Airport Administrative Costs	N/A	\$18,750	N/A	\$0
Total Project			\$750,000	5.6%	\$41,709
Total FFY 2021			\$7,461,600	12.6%	\$941,772
Taxiway S Improvements to TDG-5	Airport Runway Construction	237310	\$3,639,375	26.7%	\$971,713
	Electrical Construction	238210	\$1,153,125	1.2%	\$13,838
	Site Preparation Construction	238910	\$490,313	1.2%	\$5,884
	Storm Water Piping Construction	237110	\$496,875	5.1%	\$25,341
	Lighting Equipment Manufacturing	335121	\$210,938	4.5%	\$9,492
	Survey	541370	\$187,500	4.8%	\$9,000
	Testing Laboratory	541380	\$187,500	11.8%	\$22,125
	Environmental Consulting Services	541620	\$46,875	16.2%	\$7,594
	Engineering Services	541330	\$1,265,625	3.1%	\$39,234
	Airport Administrative Costs	N/A	\$9,375	N/A	\$0
Total Project			\$7,687,500	14.4%	\$1,104,220
Taxi-lane N	Airport Runway Construction	237310	\$1,312,500	26.7%	\$350,438
	Electrical Construction	238210	\$604,688	1.2%	\$7,256
	Site Preparation Construction	238910	\$356,250	1.2%	\$4,275
	Storm Water Piping Construction	237110	\$375,000	5.1%	\$19,125
	Lighting Equipment Manufacturing	335121	\$150,000	4.5%	\$6,750
	Survey	541370	\$93,750	4.8%	\$4,500
	Testing Laboratory	541380	\$112,500	11.8%	\$13,275
	Environmental Consulting Services	541620	\$56,250	16.2%	\$9,113
	Engineering Services	541330	\$187,500	3.1%	\$5,813
	Airport Administrative Costs	N/A	\$32,813	N/A	\$0
Total Project			\$3,281,250	12.8%	\$420,544
VALE, Electric GSE Projects	Public Utility Services	N/A	\$18,750	N/A	\$0
	Airport Runway Construction, General Contractor	237310	\$121,875	26.7%	\$32,541
	Electrical Construction	238210	\$140,625	1.2%	\$1,688
	Site Preparation Construction	238910	\$46,875	1.2%	\$563
	Lighting/HVAC Equipment Manufacturing	33341 & 3531	\$328,125	1.4%	\$4,594
	Engineering Services	541330	\$75,000	3.1%	\$2,325
	Airport Administrative Costs	N/A	\$18,750	N/A	\$0
Total Project			\$750,000	5.6%	\$41,709
Total FFY 2022			\$11,718,750	13.4%	\$1,566,473
Runway Incursion Mitigation Improvements	Survey	541370	\$75,000	4.8%	\$3,600
	Testing Laboratory	541380	\$56,250	11.8%	\$6,638
	Engineering Services	541330	\$562,500	3.1%	\$17,438
	Airport Administrative Costs	N/A	\$9,375	N/A	\$0
Total Project			\$703,125	3.9%	\$27,675
Taxiway D Relocation	Airport Runway Construction	237310	\$3,645,000	26.7%	\$973,215
	Electrical Construction	238210	\$1,280,625	1.2%	\$15,368

Table 3 - DBE \$ based on Project Expenditures by Trade Classification X DBE Availability

Project	Trade	NAICS	Trade \$	DBE %	DBE \$
	Site Preparation Construction	238910	\$771,563	1.2%	\$9,259
	Storm Water Piping Construction	237110	\$684,375	5.1%	\$34,903
	Lighting Equipment Manufacturing	335121	\$304,688	4.5%	\$13,711
	Survey	541370	\$187,500	4.8%	\$9,000
	Testing Laboratory	541380	\$223,125	11.8%	\$26,329
	Environmental Consulting Services	541620	\$56,250	16.2%	\$9,113
	Engineering Services	541330	\$1,265,625	3.1%	\$39,234
	Airport Administrative Costs	N/A	\$18,750	N/A	\$0
Total Project			\$8,437,500	13.4%	\$1,130,131
VALE, Electric GSE Projects	Public Utility Services	N/A	\$18,750	N/A	\$0
	Airport Runway Construction, General Contractor	237310	\$121,875	26.7%	\$32,541
	Electrical Construction	238210	\$140,625	1.2%	\$1,688
	Site Preparation Construction	238910	\$46,875	1.2%	\$563
	Lighting/HVAC Equipment Manufacturing	33341 & 3531	\$328,125	1.4%	\$4,594
	Engineering Services	541330	\$75,000	3.1%	\$2,325
	Airport Administrative Costs	N/A	\$18,750	N/A	\$0
Total Project			\$750,000	5.6%	\$41,709
Total FFY 2023			\$9,890,625	11.7%	\$1,156,965
Total FFY 2021-2023			\$29,070,975	12.8%	\$3,707,761

Based on the above, we recommend a base goal of 12.8% for Boise Airport projects for the three-year period.

STEP 2 - EXAMINE DATA TO DETERMINE WHAT ADJUSTMENT, IF ANY, IS NEEDED TO THE BASE FIGURE.

1) In accordance with 49 CFR part 26, section 26.45(d)(1)(i) We have reviewed the past history of DBE participation for Boise Airport projects over the last 5 years to determine if an adjustment should be made based on the current capacity of DBEs to perform work in our contracting program, as measured by the volume of work performed in recent years. Based on our analysis, we have determined that an adjustment is warranted as follows:

DBE participation in awarded contracts over the past 5 years is as follows:

Year	Project \$	DBE \$	DBE %
2019	\$2,337,818	\$57,520	2.5%
2018	\$4,125,000	\$61,500	1.5%
2017	\$7,951,125	\$0	0.0%
2016	\$1,996,124	\$0	0.0%
2015	\$4,404,844	\$4,574	0.1%

The median DBE participation accomplishment for the five-year period is 0.1%. Adjusting the base goal by airport for past history results in the following:

$$12.8\% \text{ (base goal)} + 0.1\% \text{ (median goal accomplishment)} = 12.9\%$$
$$12.9\% \div 2 = 6.45\%$$

Therefore, we propose the Overall Goals for FY 2021 – 2023 is 6.45%

We will continue to monitor the project plans during this time period and update the goals as necessary for changes in the planned projects or scopes.

Note: The Idaho DOT completed a Disparity Study in 2017. The DBE Goal for FFY 2020 – 2022 was based on the study as adjusted and was set at 7.25%. Given the fact that the Airport includes some purchasing activity, we believe that this is reasonably comparable.

Race-Neutral versus Race-Conscious Goal

Race-Neutral versus Race-Conscious Goal

In light of the fact that Boise Airport does not have sufficient evidence of discrimination, the FFY 2021-2023 goal is proposed as a race-neutral goal as Boise Airport has not conducted a Disparity Study. We will monitor the progress towards the meeting the goal on a monthly basis and determine if an adjustment is necessary.

The following race-neutral methods will be employed:

- a) Provide information on the Boise Airport organization, functions and its full range of contractual needs.
- b) Offer instructions and clarification on bid specifications, procurement policy, procedures, and general bidding requirements.
- c) Maintain a file of successful bid documents from past procurements and permit potential participants to review and evaluate such documents.
- d) Conduct debriefing sessions on awarded contracts as requested.
- e) Routinely issue projected procurement information.
- f) Provide instructions and clarification on job performance requirements.
- g) Provide information and assistance on certification procedures.
- h) Provide information on sub-contracting practices and bonding requirements.
- i) When arranging solicitations, endeavor to allow time for preparation of bids, quantities, specifications and delivery schedules so as to facilitate the participation of DBEs.
- k) Develop, finalize, and implement (subject to FAA approval) a Small Business Program to function as a race-neutral element of the Airports DBE Program.

Public Participation

Public Participation[To be added after the stakeholder meeting]

Public Participation

In accordance with 49 CFR part 26, section 26.45, the Boise Airport FFY 2021-2023 DBE Goal and Methodology has been published on the Boise Airport Website (<http://www.iflyboise.com>). In addition, Boise Airport staff conducted a meeting on April 8, 2021 to consult with minority, women's and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Airport's efforts to establish a level playing field for the participation of DBEs (the "Stakeholder Meeting"). Information regarding the Stakeholder Meeting was posted on the Airport Website as well as distributed to the attached list of organizations/firms. The following documents related to the Stakeholder Meeting are attached:

- Attachment 1 - Website Posting
- Attachment 2 - Sample letter sent to organizations/individuals
- Attachment 3 - List of persons/organizations to whom letters were sent
- Attachment 4 - Attendance Roster

