



Master Plan Study Update

The Purpose of a Master Plan

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What is the master plan?

The master plan is a comprehensive study of the Boise Airport that will be used as a strategic planning tool.

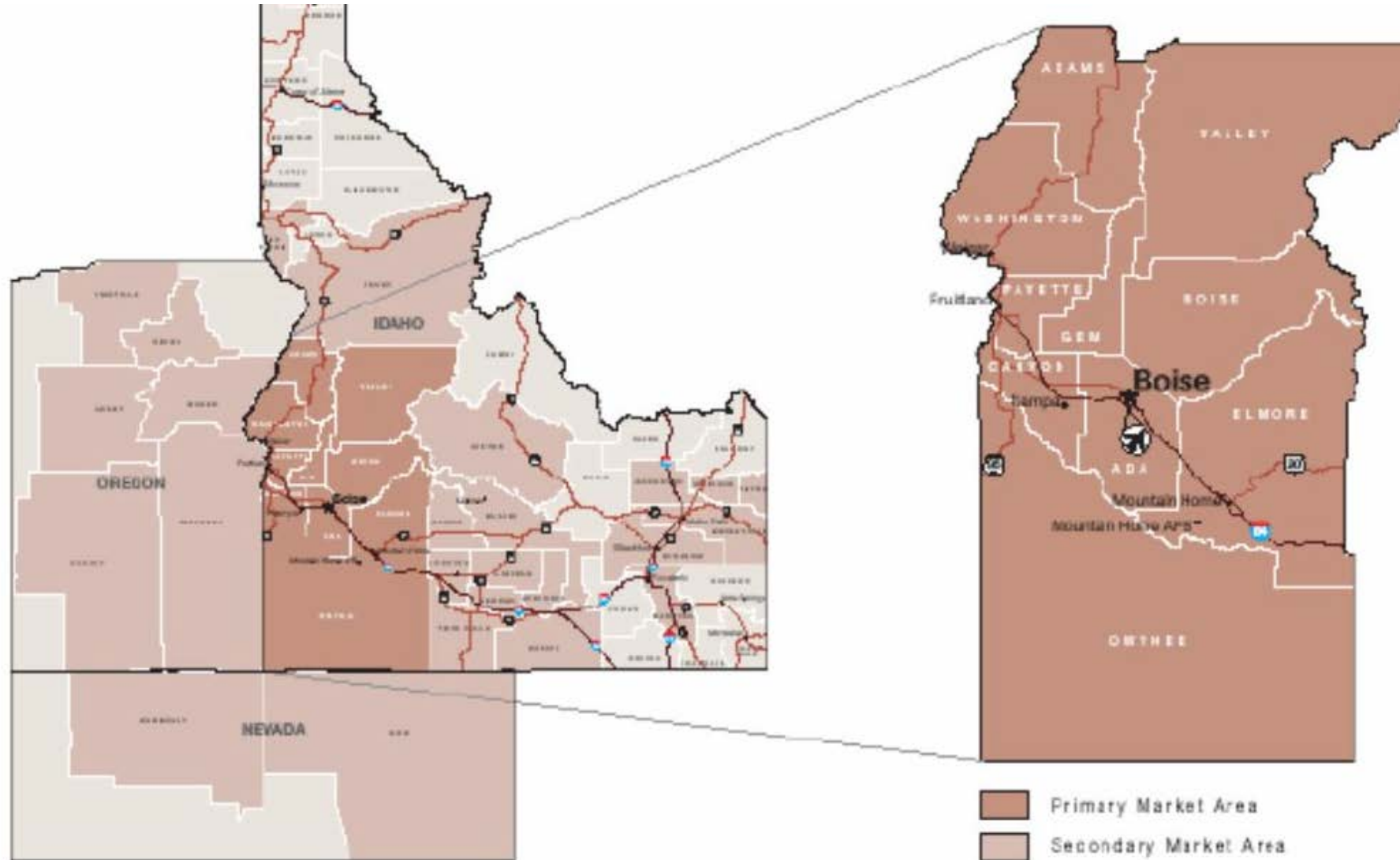
Airport Overview

Market Area | Our Tenants | Economic Impact | Treasure Valley Economy



Boise Airport Market Area

- **Over 675,000 residents in our catchment area**
- **Geographically isolated**
- **Air service is critical to the local economy**



Boise Airport – The Bigger Picture

- More than just commercial aviation
- Home to nearly 200 tenants

Boise Airport is home to many tenants... Some include

Cargo Facilities	National Interagency Fire Center
Corporate Hangars	Idaho National Guard (Air & Army)
General Aviation	Customs & Border Patrol
Medical Transport	Backcountry Aviation

Boise Airport's Economic Impact

Direct & Indirect Impact

- Total Employment: 15,559 Jobs
 - 68% of statewide aviation impact
- Total Payroll: \$510.7 million
 - 71% of statewide aviation impact
- Total Economic Activity: \$1.3 billion
 - 62% of statewide aviation impact



SkyWest Maintenance Hangar Construction, 2014

Treasure Valley Economy

Economic Indicators	National Average	Ada County Average
Population Growth Since 2010	4.1%	10.7%
In Civilian Labor Force	63.5%	66.8%
Employment Growth 2013 – 2014	2.4%	4.5%

www.census.gov

The Treasure Valley is growing much faster than the national average.

Why does it need to be updated?

The Boise Airport wants to keep the plan current with the ever-changing economy and aviation industry.

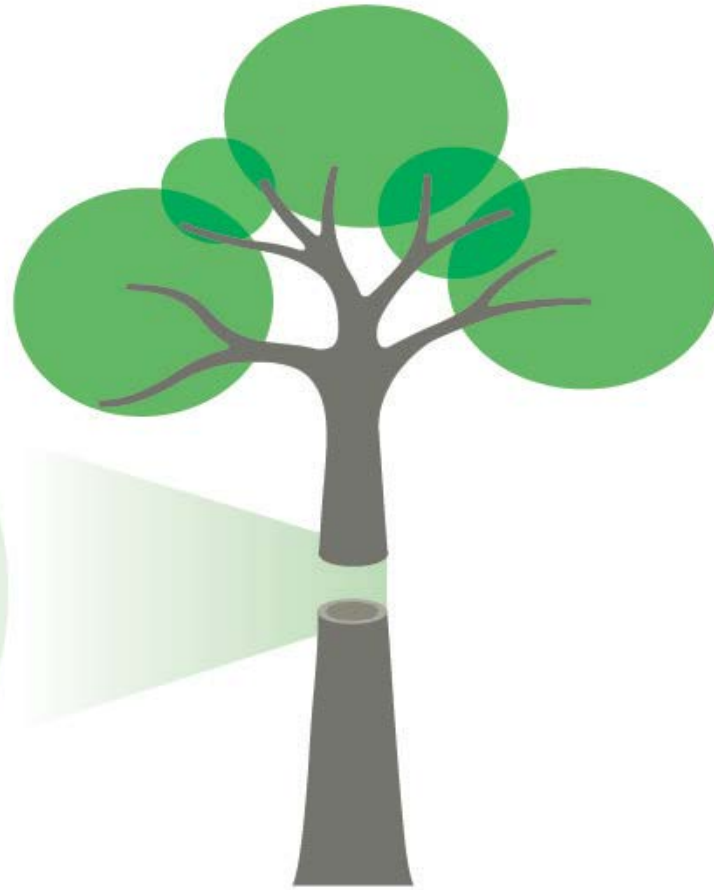
Latest master plan update was completed in 2008 and approved by the FAA in 2009.

Aligns With City of Boise Vision & Values

Making Boise the most livable city in the country through sustainable growth, exceptional air service, and superior customer experience.



City of Boise Values

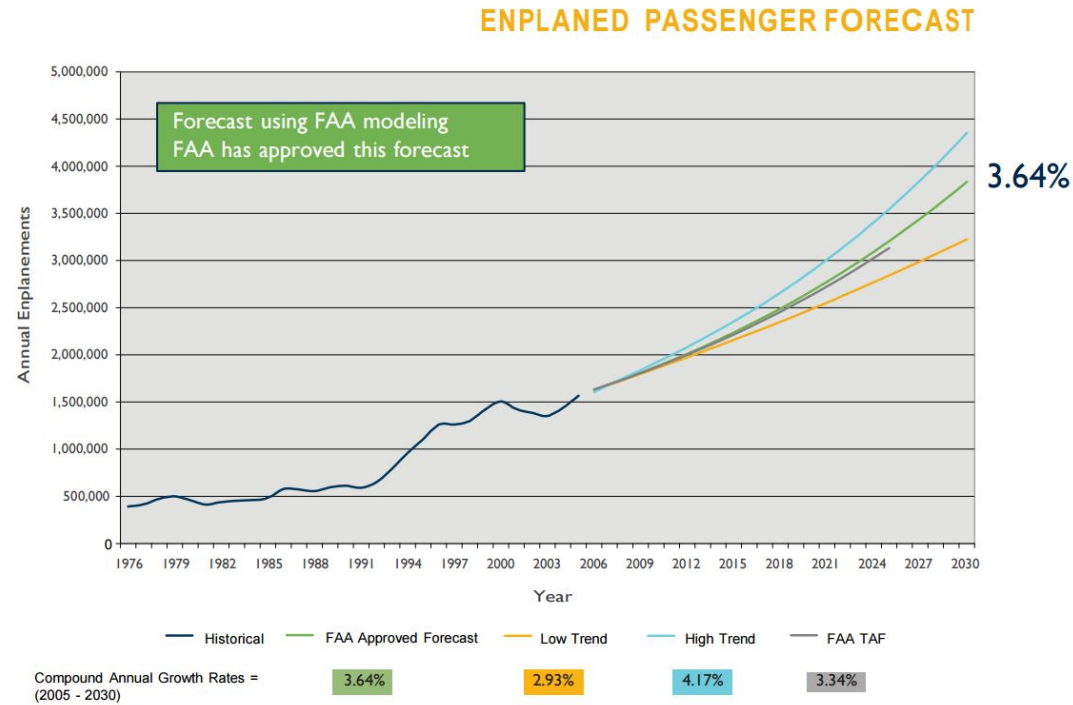


Major Elements of the Master Plan Study

- Project scoping and public outreach program
- Inventory of existing information and conditions
- Capacity assessment and facility requirement analysis
- Airport alternatives for meeting future needs
- Refinement of alternative analysis
- Implementation and phasing plan
- Financial plan
- Environment assessment
- Final Documentation
- And.....

Top Two Major Deliverables

Aviation Forecasts



Airport Layout Plan



Public Outreach Plan

- Technical Advisory Committee
 - *Active airport users/tenants*
- Small Group Meetings
 - *Neighborhood Associations*
- Airport Open Houses
 - *Approximately 4 will be held*
- Public Engagements
 - *City Council, Chamber Events, Rotary Clubs, etc.*



2016

2017

2018

ANTICIPATED MEETINGS

Technical Advisory Committee (TAC) Meetings



Public Open Houses



small group meetings offered



City Council Briefings



TECHNICAL ACTIVITY

Develop Technical Advisory Committee



Develop Public Involvement Plan



Inventory of Existing Conditions



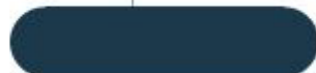
Aviation Activity Forecasts



Facility Requirements



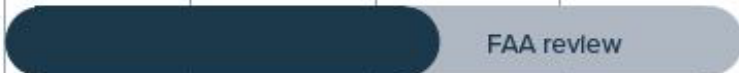
Alternatives Development and Evaluation



Implementation and Financial Plan



Airport Layout Plan

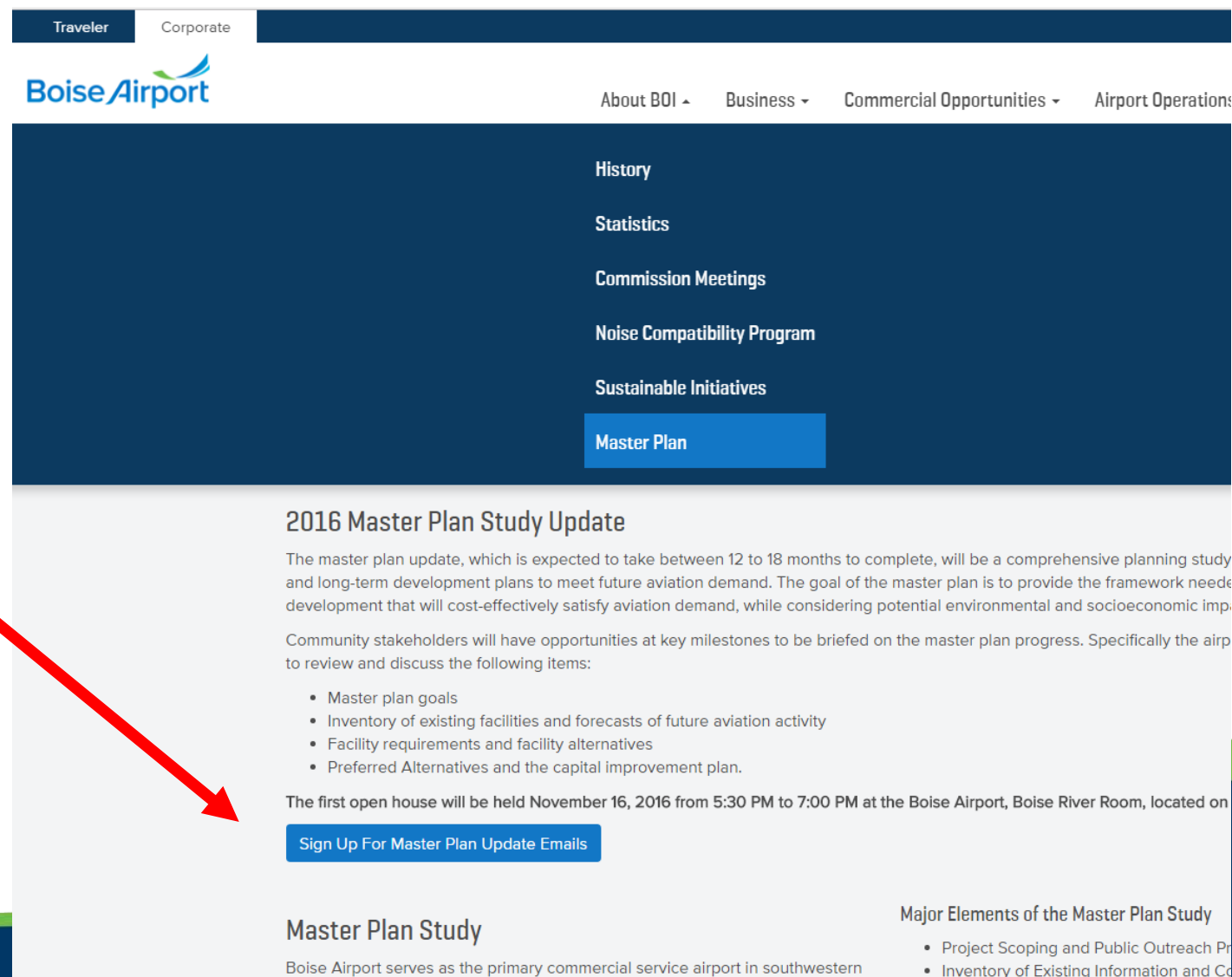


Final Master Plan Update Report



Best Way To Stay Informed

- Airport Website
- Sign up for the Master Plan Newsletter List



The screenshot shows the Boise Airport website with a dark blue header. The header includes navigation links for "Traveler" and "Corporate" on the left, and "About BOI", "Business", "Commercial Opportunities", and "Airport Operations" on the right. The Boise Airport logo is centered in the header. Below the header, a dark blue sidebar contains a list of menu items: "History", "Statistics", "Commission Meetings", "Noise Compatibility Program", "Sustainable Initiatives", and "Master Plan". The "Master Plan" item is highlighted with a blue button. The main content area features a section titled "2016 Master Plan Study Update". The text in this section describes the master plan update, its timeline, and the goal of providing a framework for future aviation demand. It also mentions community stakeholder opportunities and lists items to be reviewed and discussed, including master plan goals, facility requirements, and preferred alternatives. A blue button labeled "Sign Up For Master Plan Update Emails" is prominently displayed below the text. A red arrow points from the "Sign up for the Master Plan Newsletter List" bullet point in the slide to this button. At the bottom of the page, there is a section titled "Master Plan Study" and "Major Elements of the Master Plan Study" with a list of items including "Project Scoping and Public Outreach Pr" and "Inventory of Existing Information and Co".

Traveler Corporate

Boise Airport

About BOI ▾ Business ▾ Commercial Opportunities ▾ Airport Operations ▾

History

Statistics

Commission Meetings

Noise Compatibility Program

Sustainable Initiatives

Master Plan

2016 Master Plan Study Update

The master plan update, which is expected to take between 12 to 18 months to complete, will be a comprehensive planning study and long-term development plans to meet future aviation demand. The goal of the master plan is to provide the framework needed for development that will cost-effectively satisfy aviation demand, while considering potential environmental and socioeconomic impacts.

Community stakeholders will have opportunities at key milestones to be briefed on the master plan progress. Specifically the airport will review and discuss the following items:

- Master plan goals
- Inventory of existing facilities and forecasts of future aviation activity
- Facility requirements and facility alternatives
- Preferred Alternatives and the capital improvement plan.

The first open house will be held November 16, 2016 from 5:30 PM to 7:00 PM at the Boise Airport, Boise River Room, located on the east side of the airport.

Sign Up For Master Plan Update Emails

Master Plan Study

Boise Airport serves as the primary commercial service airport in southwestern Idaho.

Major Elements of the Master Plan Study

- Project Scoping and Public Outreach Program
- Inventory of Existing Information and Conditions

Thank You

Next Open House: December 14, 2016



www.iflyboise.com