



# April Commission Presentation

## *Director's Report*

Rebecca Hupp  
Boise Airport Director

APRIL 6, 2017

# Airport Operations Update

## March 9

Operations hosted their annual wildlife hazard mitigation meeting

## March 15

The Boise Airport hosted a winter operations appreciation event for employees

## March 30

Operations hosted TSA headquarter representatives looking at security technology



# March Runway Closures

- **March 14: 10R/28L, 11:00 A.M. – 2:00 P.M.**  
Closed for FAA Tech Ops work
- **March 23: 10L/28R, 9:00 A.M. – 3:00 P.M.**  
Closed for FAA Tech Ops work
- **March 29: 10L/28R, 8:00 A.M. – 3:00 P.M.**  
Closed for BOI preventative maintenance

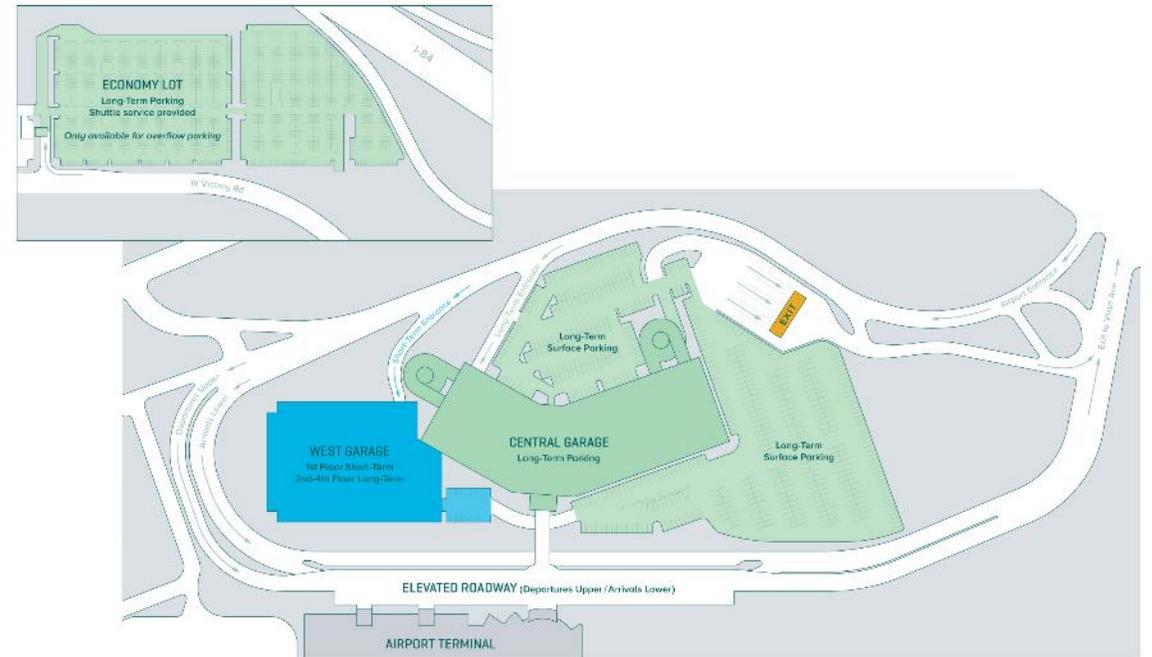
## Scheduled runway closures for April

- **April 5: 10R/28L, 8:00 A.M. – 3:00 P.M.**  
Closed for BOI preventative maintenance and circuit repair



# Economy Parking Lot Open

- Lot will remain open until further notice
- Advertised on gateway sign, website, social, and signage facing the highway.
- Only accepting debit/credit card for payment



# Rotunda Terrazzo Nearly Complete

- Center decal is finished
- Working on final phase
- Expected to be completed this month



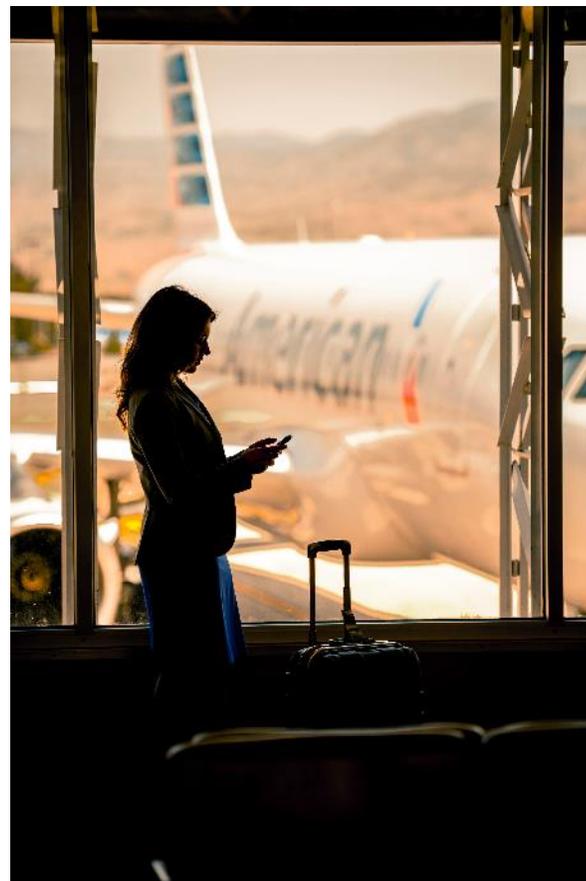
# DC Visit, F-35 Recruitment

- Rebecca Hupp traveled to Washington DC to meet with top Air Guard Officials and Idaho Congressional Delegation
- Discussed basing F-35 at Gowen Field
- Overall conversation was positive
- Also attended a AAAE meeting while in DC



# New Chicago O'Hare Service

- American Airlines will begin flying nonstop service to Chicago O'Hare on July 5.
- One daily departure
- United also flies to Chicago O'Hare and Southwest operates summer seasonal service into Chicago Midway



# Additional Dallas/Fort Worth Service

- American grows DFW service again
- 2 flights daily
  - Airbus 319 and Embraer 175
- Adds additional frequency and approximately 70 seats each day

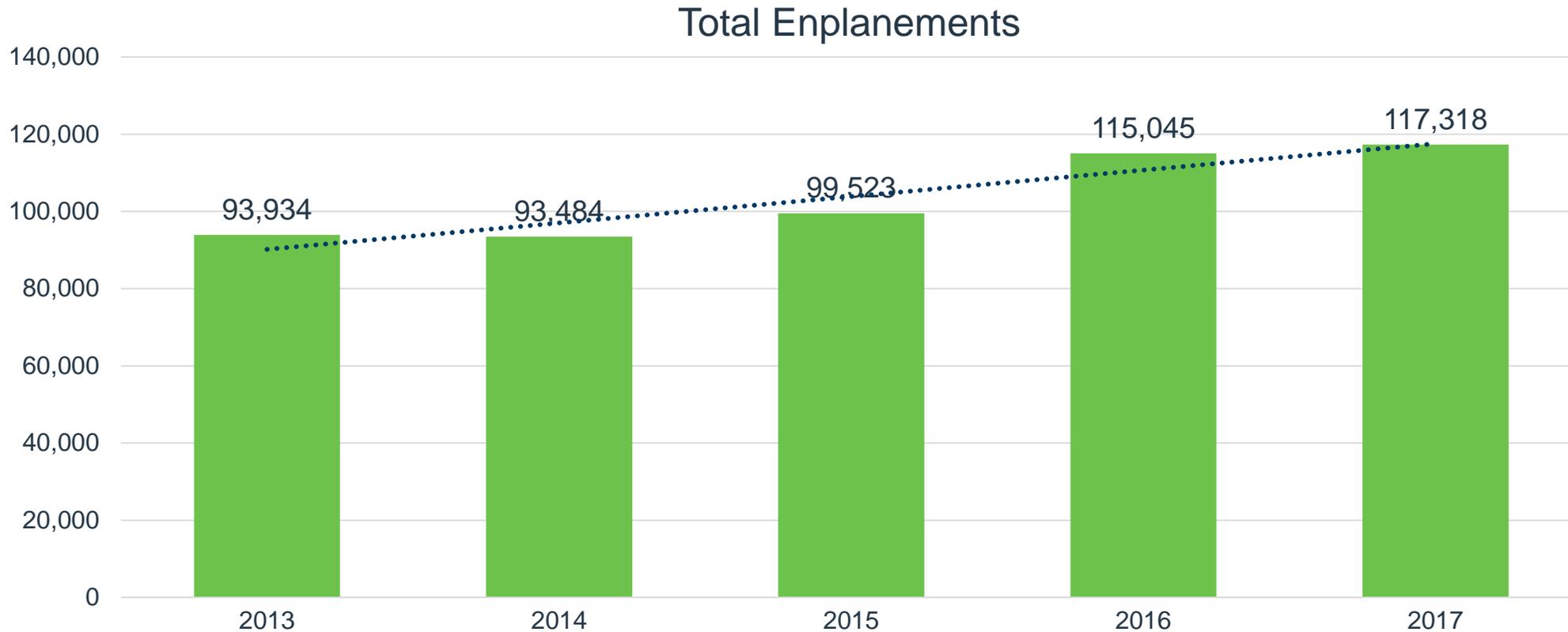


<b>Top 10 Operating Revenue Description</b>	<b>FY 2017</b>	<b>FY 2016</b>	<b>\$ Change</b>	<b>% Change</b>
Parking Lot	\$ 4,227,887	\$ 3,939,244	\$ 288,643	7%
Rental Car Concession	\$ 1,825,387	\$ 1,649,585	\$ 175,802	11%
Terminal Rent – Airlines	\$ 1,539,370	\$ 1,627,648	\$ (88,278)	-5%
Industrial Land Rent	\$ 1,427,108	\$ 1,345,389	\$ 81,719	6%
Signatory Airline Landing Fees	\$ 1,259,196	\$ 1,251,903	\$ 7,293	1%
Terminal Concession – Food/Beverage	\$ 445,896	\$ 427,024	\$ 18,872	4%
Terminal Concession – Retail	\$ 367,337	\$ 331,475	\$ 35,862	11%
Landings/Freight	\$ 313,557	\$ 286,871	\$ 26,686	9%
Terminal Rent – Non airline	\$ 204,692	\$ 209,350	\$ (4,658)	-2%
Advertising	\$ 184,863	\$ 140,595	\$ 44,268	31%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 11,795,293</b>	<b>\$ 11,209,083</b>	<b>\$ 586,210</b>	<b>-</b>
Other Operating Revenue	\$ 1,145,262	\$ 1,013,945	\$ 131,317	13%
<b>Total Operating Revenue</b>	<b>\$ 12,940,555</b>	<b>\$ 12,223,028</b>	<b>\$ 717,527</b>	<b>6%</b>

<b>Top 10 Operating Expenses Description</b>	<b>FY 2017</b>	<b>FY 2016</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel	\$ 3,082,691	\$ 2,878,130	\$ 204,561	7%
Fire Service	\$ 1,055,479	\$ 1,016,647	\$ 38,832	4%
Policing Service	\$ 1,052,538	\$ 992,707	\$ 59,831	6%
Chemicals	\$ 691,207	\$ 630,497	\$ 60,710	10%
Indirect Cost Reimbursement	\$ 638,274	\$ 449,253	\$ 189,021	42%
Parking Management	\$ 634,104	\$ 429,334	\$ 204,770	48%
R/M – Terminal	\$ 285,742	\$ 72,380	\$ 213,362	295%
R/M – Structural/Electrical/Plumbing	\$ 233,178	\$ 237,702	\$ (4,524)	-2%
Power	\$ 217,467	\$ 273,683	\$ (56,216)	-21%
R/M – Fleet Management	\$ 204,450	\$ 90,506	\$ 113,944	126%
<b>Total Top 10 Operating Expenses</b>	<b>\$ 8,095,130</b>	<b>\$ 7,070,839</b>	<b>\$ -</b>	<b>-</b>
Other Operating Expense	\$ 1,275,117	\$ 1,150,540	\$ 124,578	11%
<b>Total Operating Expense</b>	<b>\$ 9,370,247</b>	<b>\$ 8,221,379</b>	<b>\$ 1,148,868</b>	<b>14%</b>

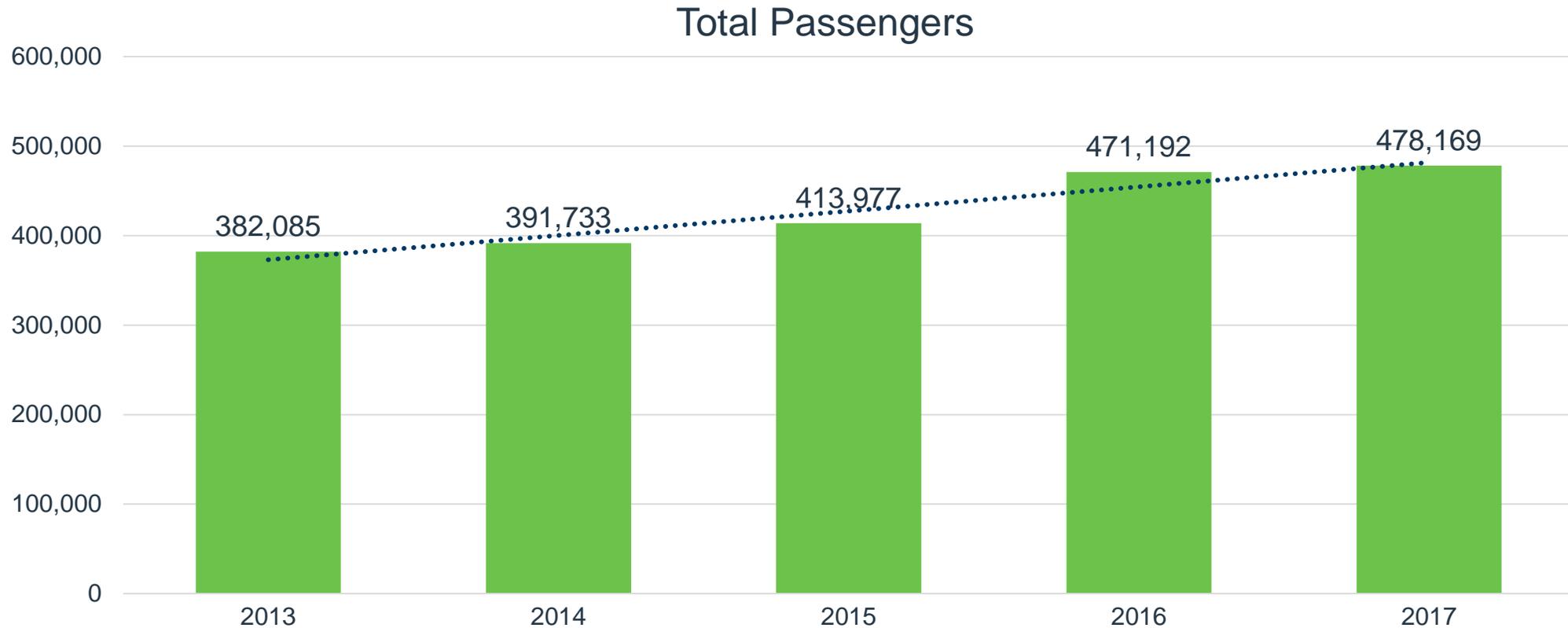
# February Enplanements

*Up 2% February 2017 over February 2016*



# 2017 Total Passengers

*Up 1% YTD*



# Upcoming Events

Date	Event
April 17-18, 2017	Idaho Airport Management Association Conference
April 27, 2017	Boise Metro Chamber Business After Hours hosted by Idaho National Guard and Boise Airport
May 4, 2017	Next Commission Meeting
May 8-12, 2017	Temporary TSA Pre✓® at Boise Airport
October 14-15, 2017	Gowen Thunder Open House & Airshow