



# May Commission Presentation

## *Director's Report*

Rebecca Hupp  
Boise Airport Director

MAY 4, 2017

# Airport Operations Update

## **April 4**

Airport Ops hosted the Horseshoe Bend 5<sup>th</sup> Grade Adopt a Pilot Program for an airport tour

## **April 12**

Airport Operations coordinated emergency response to the TSA checkpoint

## **April 20**

Airport Operations participated in AAIE Airport Innovation Roundtable, BOI was recognized as being a technology innovation leader within the industry



# April Runway Closures

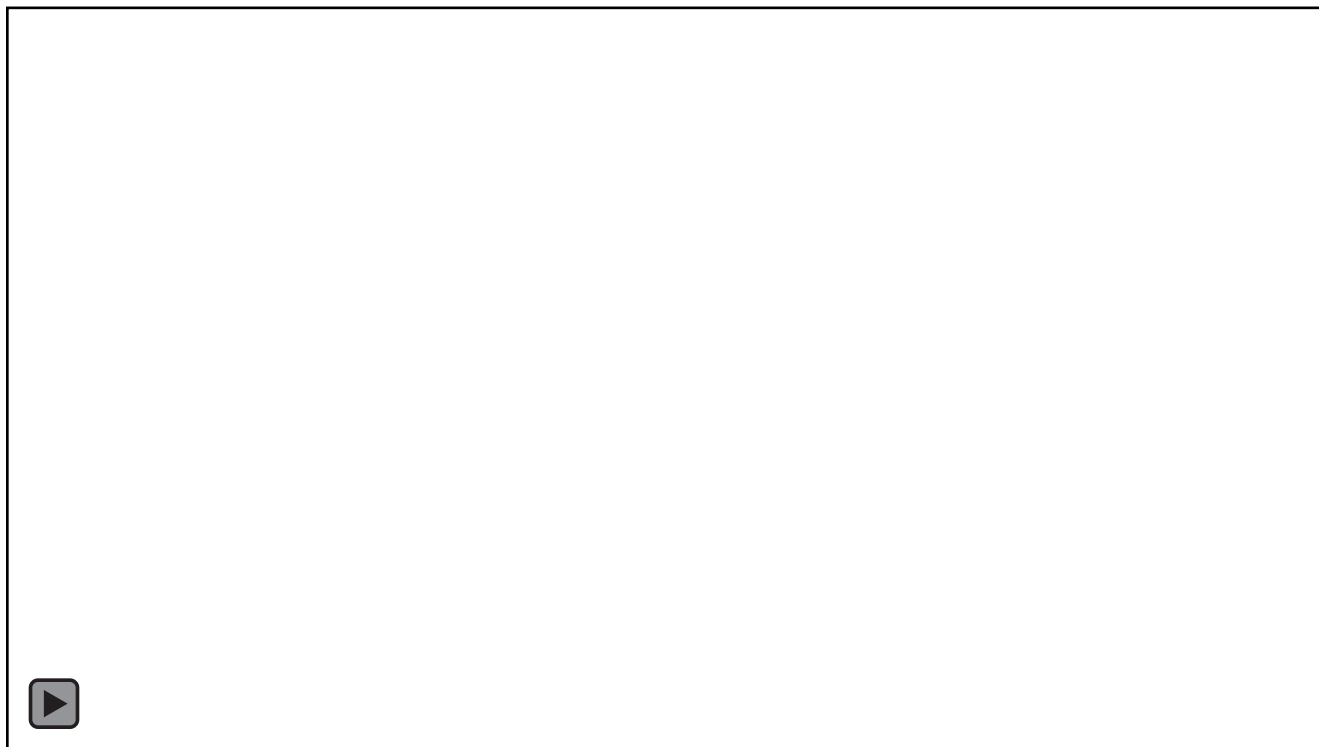
- **April 5: 10R/28L, 8:00 A.M. – 3:00 P.M.**  
Closed for lighting preventative maintenance work
- **April 10: 10L/28R, 7:30 A.M. – 3:30 P.M.**  
Closed for runway safety area work
- **April 19: 10R/28L, 7:30 A.M. – 3:30 P.M.**  
Closed for lighting preventative maintenance work

All of these closures included work from FAA Tech Ops.

**No scheduled runway closures for May**



# C-130s Train at Gowen Field



- On site from April 21-26
- Nearly 400 Air National Guard, Air Force Reservists, U.S. Forest Service and other support agency personnel were in Boise for the training
- The C-130s completed 101 water drop sorties
- MAFFS stands for modular airborne fire fighting systems

# Gowen Strong

- Boise Airport sponsored Gowen Strong luncheon with business leaders
- Boise Airport sponsored Chamber After Hours event at Gowen Field
- Rebecca Hupp spoke at Boise Elevated meeting



# Rotunda Terrazzo Complete

- Completed in early April
- Complete project took nearly 13 months



# Bring Your Child to Work Day

- Airport hosted a tour for City of Boise and TSA children
- Approximately 30 people attended
- Visited operations, ARFF, police and airfield maintenance



# Therapy Dogs Visit Boise Airport

- Registered therapy dogs greeted passengers the evening of April 24
- 9 teams attended
- Passengers appeared to enjoy the furry friends



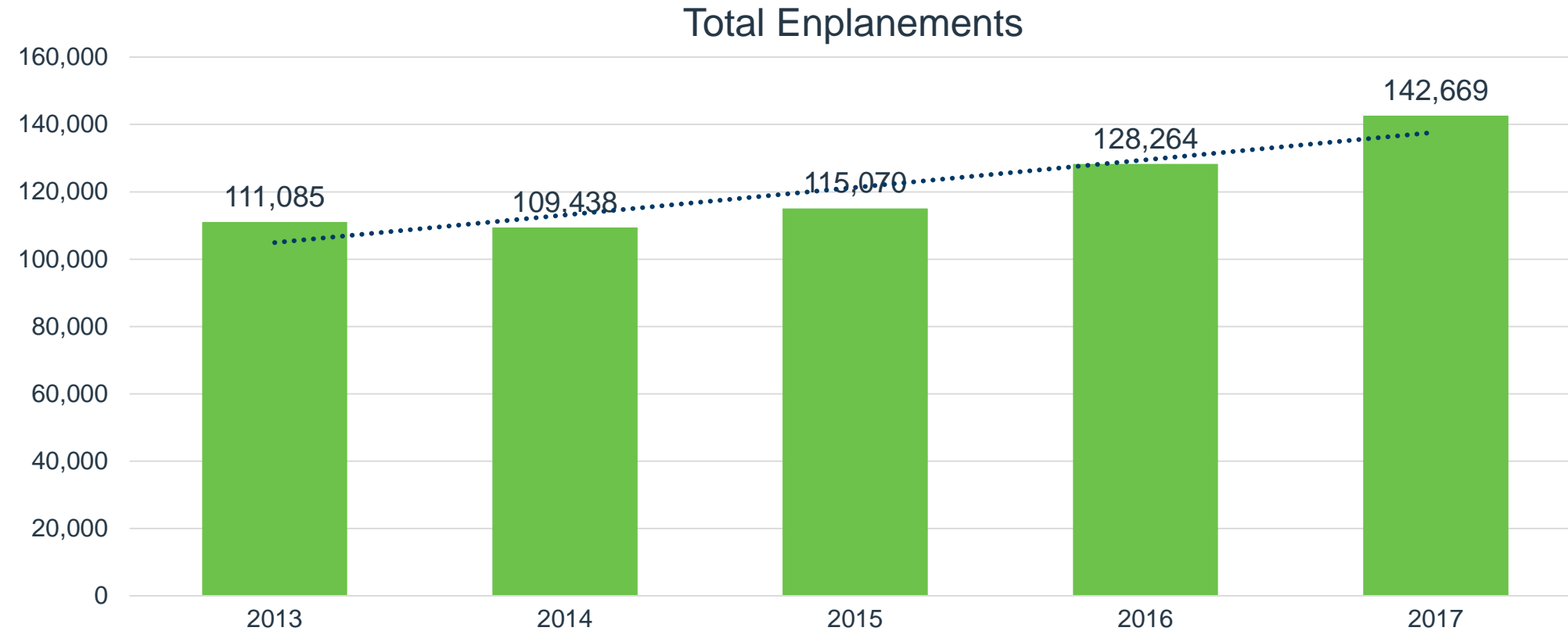


<b>Top 10 Operating Revenue Description</b>	<b>FY 2017</b>	<b>FY 2016</b>	<b>\$ Change</b>	<b>% Change</b>
Parking Lot	\$ 5,143,658	\$ 4,727,283	\$ 416,375	9%
Rental Car Concession	\$ 2,162,290	\$ 1,843,370	\$ 318,920	17%
Terminal Rent – Airlines	\$ 1,847,645	\$ 1,958,976	\$ (111,331)	-6%
Industrial Land Rent	\$ 1,712,722	\$ 1,620,181	\$ 92,541	6%
Signatory Airline Landing Fees	\$ 1,524,727	\$ 1,501,060	\$ 23,667	2%
Terminal Concession – Food/Beverage	\$ 523,753	\$ 475,341	\$ 48,412	10%
Terminal Concession – Retail	\$ 431,397	\$ 350,935	\$ 80,462	23%
Landings/Freight	\$ 373,257	\$ 338,710	\$ 34,547	10%
Terminal Rent – Non airline	\$ 244,908	\$ 251,309	\$ (6,401)	-3%
Advertising	\$ 218,301	\$ 161,226	\$ 57,075	35%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 14,182,658</b>	<b>\$ 13,228,391</b>	<b>\$ 954,267</b>	
Other Operating Revenue	\$ 1,350,975	\$ 1,292,215	\$ 58,760	5%
<b>Total Operating Revenue</b>	<b>\$ 15,533,633</b>	<b>\$ 14,520,606</b>	<b>\$ 1,013,027</b>	<b>7%</b>

<b>Top 10 Operating Expenses Description</b>	<b>FY 2017</b>	<b>FY 2016</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel	\$ 3,558,316	\$ 3,366,851	\$ 191,465	6%
Fire Service	\$ 1,266,575	\$ 1,219,976	\$ 46,599	4%
Policing Service	\$ 1,263,046	\$ 1,191,249	\$ 71,797	6%
Indirect Cost Reimbursement	\$ 759,499	\$ 525,565	\$ 233,934	45%
Chemicals	\$ 691,327	\$ 632,225	\$ 59,102	9%
Parking Management	\$ 683,808	\$ 489,097	\$ 194,711	40%
Power	\$ 337,155	\$ 337,942	\$ (787)	0%
R/M – Terminal	\$ 307,068	\$ 106,391	\$ 200,677	189%
Management/Strategic Planning	\$ 284,001	\$ -	\$ 284,001	-
R/M – Structural/Electrical/Plumbing	\$ 272,100	\$ 314,919	\$ (42,819)	14%
<b>Total Top 10 Operating Expenses</b>	<b>\$ 9,422,895</b>	<b>\$ 8,184,215</b>	<b>\$</b>	
Other Operating Expense	\$ 1,682,451	\$ 1,500,963	\$ 181,488	12%
<b>Total Operating Expense</b>	<b>\$ 11,105,346</b>	<b>\$ 9,685,178</b>	<b>\$ 1,420,168</b>	<b>15%</b>

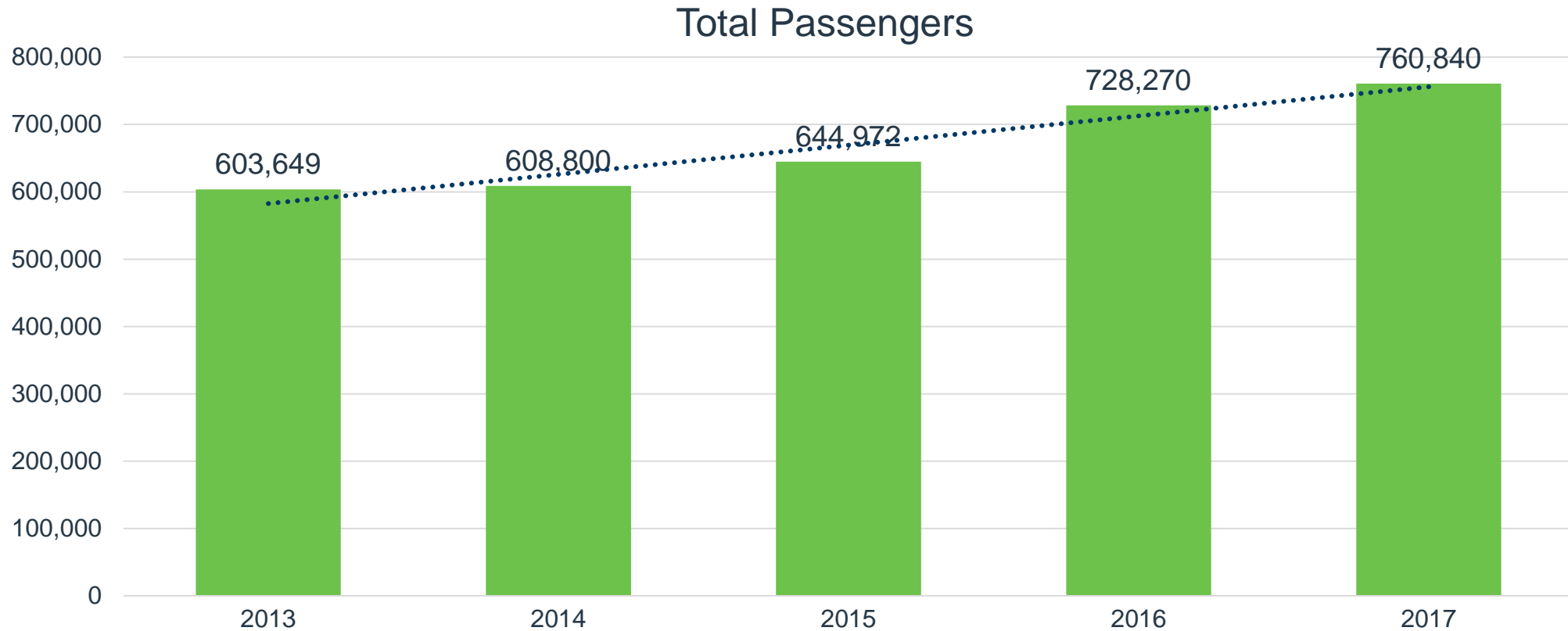
# March Enplanements

*Up 11% March 2017 over March 2016*



# 2017 Total Passengers

*Up 4% YTD*



# Upcoming Events

Date	Event
May 8-12, 2017	Temporary TSA Pre✓® at Boise Airport
May 16, 2017	Chamber's Coffee and Donuts Panel at Airport
May 31, 2017	General Aviation Meeting and Barbecue
June 1, 2017	Next Commission Meeting
June 5-7, 2017	JumpStart Air Service Development Conference
October 14-15, 2017	Gowen Thunder Open House & Airshow