



# September Commission Presentation

## *Director's Report*

Rebecca Hupp  
Boise Airport Director

SEPTEMBER 7, 2017

# Airport Operations Update

- **August 31** – Airport operations and Boise Police investigate suspicious package in parking garage. Package was determined a non-credible threat
- Operations staff responded quickly to medical emergency within the ops office



# August Runway Closures

- August 10: 10L/28R, 7:30 A.M. – 3:30 P.M.
- August 16: 10L/28R, 7:30 A.M. – 3:30 P.M.
- August 28: 10L/28R, 2:00 P.M. – 7:00 P.M.

*All closures were for tech ops work and routine airfield maintenance.*

**No scheduled runway closures for September**



# Solar Hot Water System Complete

- 12 solar panels
- Generates hot water, reducing fossil fuel use and airport emissions
- Majority of equipment and construction was covered by a VALE grant from the FAA



# Gate C11 Passenger Jet Bridge

- Passenger jet bridge currently being installed
- Project is 30% complete
  - Contractor has placed concrete for the jet bridge foundation
  - Electrical work is ongoing
  - Passenger jet bridge is being manufactured offsite
- Expected to be completed in mid-October



# Taxiway A Rehab Update

- Approximately 60% complete
  - Excavation is complete
  - Shoulder reconstruction is complete
  - Lights and conduit have been installed
  - Being prepared for asphalt paving
- Expected to be completed in late October



# Southwest Announces San Jose Service

- Southwest will add nonstop service to San Jose, California
- One flight daily
- Begins April 8, 2018
- San Jose is currently served by Alaska Airlines



# TSA Pre✓™ Enrollment Event

- October 9-13, 2017
- Easy access for people to enroll
- Allows passengers to sign up before the busy holiday season
- Build off popularity of last enrollment event



The poster features a woman in a black hat, sunglasses, a yellow sweater, and a dark jacket, holding a coffee cup and making a peace sign. The background is a light blue gradient.

**TSA Pre✓**

**Enrollment Event:**  
**Boise Airport**

**October 9–13, 2017**  
M–Th 9am–1pm & 2pm–6pm  
F 7am–11am & 12pm–4pm

First floor West Side Baggage  
Claim, next to Carousel 1

**SCHEDULE AN  
APPOINTMENT  
TODAY!**

[IdentoGO.com/tsa-precheck](http://IdentoGO.com/tsa-precheck)

Transportation Security Administration

ENROLLMENT PROVIDED BY  
**IdentoGO**

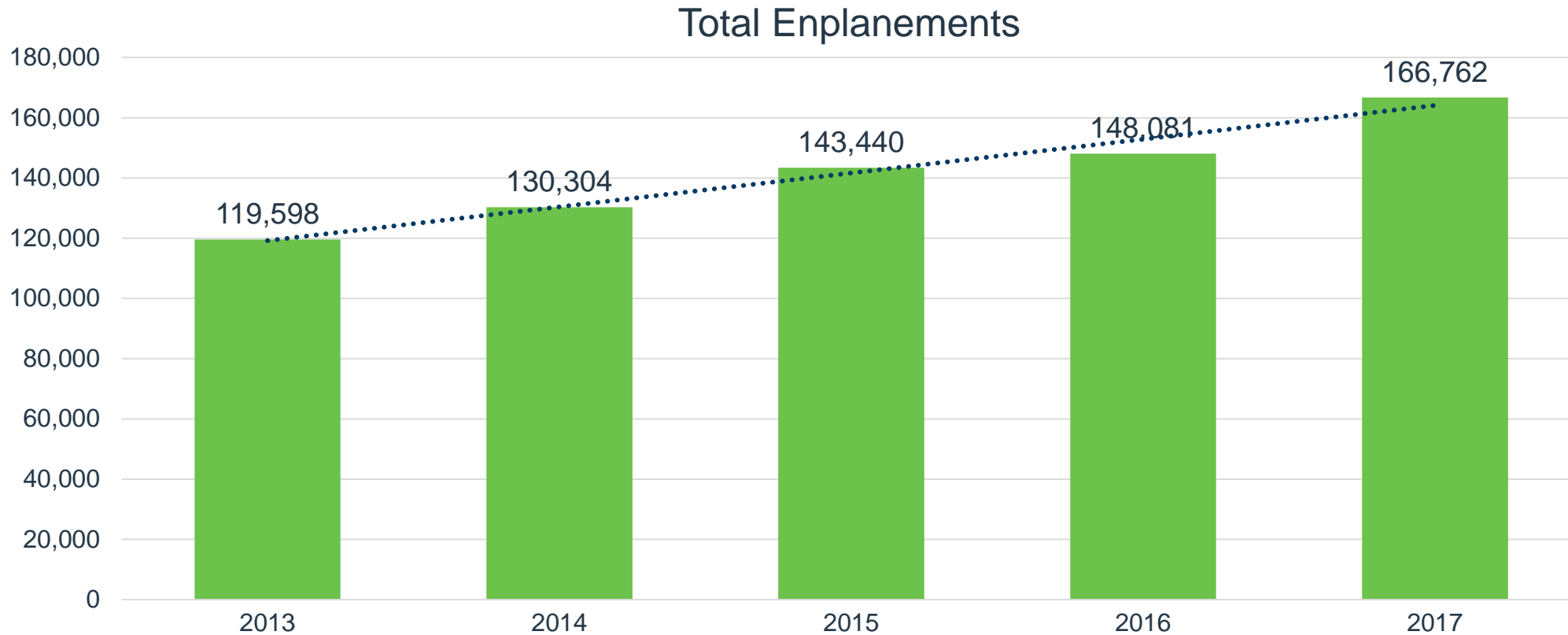


<b>Top 10 Operating Revenue Description</b>	<b>FY 2017</b>	<b>FY 2016</b>	<b>\$ Change</b>	<b>% Change</b>
Parking Lot	\$ 8,715,439	\$ 7,991,868	\$ 723,571	9%
Rental Car Concession	\$ 3,668,728	\$ 3,332,025	\$ 336,703	10%
Terminal Rent – Airlines	\$ 3,059,398	\$ 3,281,263	\$ (221,865)	-7%
Industrial Land Rent	\$ 2,887,578	\$ 2,746,690	\$ 140,888	5%
Signatory Airline Landing Fees	\$ 2,579,054	\$ 2,578,318	\$ 735	0%
Terminal Concession – Food/Beverage	\$ 886,948	\$ 798,099	\$ 88,849	11%
Terminal Concession – Retail	\$ 751,084	\$ 636,843	\$ 114,240	18%
Landings/Freight	\$ 621,748	\$ 575,707	\$ 46,041	8%
Terminal Rent – Non airline	\$ 407,466	\$ 417,026	\$ (9,561)	-2%
Advertising	\$ 350,804	\$ 287,957	\$ 62,847	22%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 23,928,245</b>	<b>\$ 22,645,797</b>	<b>\$ 1,282,448</b>	
Other Operating Revenue	\$ 2,274,004	\$ 2,218,859	\$ 55,145	2%
<b>Total Operating Revenue</b>	<b>\$ 26,202,249</b>	<b>\$ 24,864,656</b>	<b>\$ 1,337,593</b>	<b>5%</b>

<b>Top 10 Operating Expenses Description</b>	<b>FY 2017</b>	<b>FY 2016</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel	\$ 5,986,485	\$ 5,648,816	\$ 337,668	6%
Fire Service	\$ 2,110,958	\$ 2,033,293	\$ 77,665	4%
Policing Service	\$ 2,105,077	\$ 1,985,416	\$ 119,661	6%
Indirect Cost Reimbursement	\$ 1,056,358	\$ 864,618	\$ 191,740	22%
Parking Management	\$ 983,325	\$ 701,912	\$ 281,414	40%
Chemicals	\$ 793,511	\$ 702,810	\$ 90,701	13%
Management/Strategic Planning	\$ 672,867	\$ 12,573	\$ 660,294	5252%
Power	\$ 617,900	\$ 614,278	\$ 3,622	1%
R/M – Structural/Electrical/Plumbing	\$ 503,304	\$ 535,135	\$ (31,831)	-6%
R/M – Terminal	\$ 383,501	\$ 194,634	\$ 188,867	97%
<b>Total Top 10 Operating Expenses</b>	<b>\$ 15,213,286</b>	<b>\$ 13,293,485</b>		
Other Operating Expense	\$ 2,791,835	\$ 2,675,174	\$ 116,661	4%
<b>Total Operating Expense</b>	<b>\$ 18,005,121</b>	<b>\$ 15,968,659</b>	<b>\$ 2,036,462</b>	<b>13%</b>

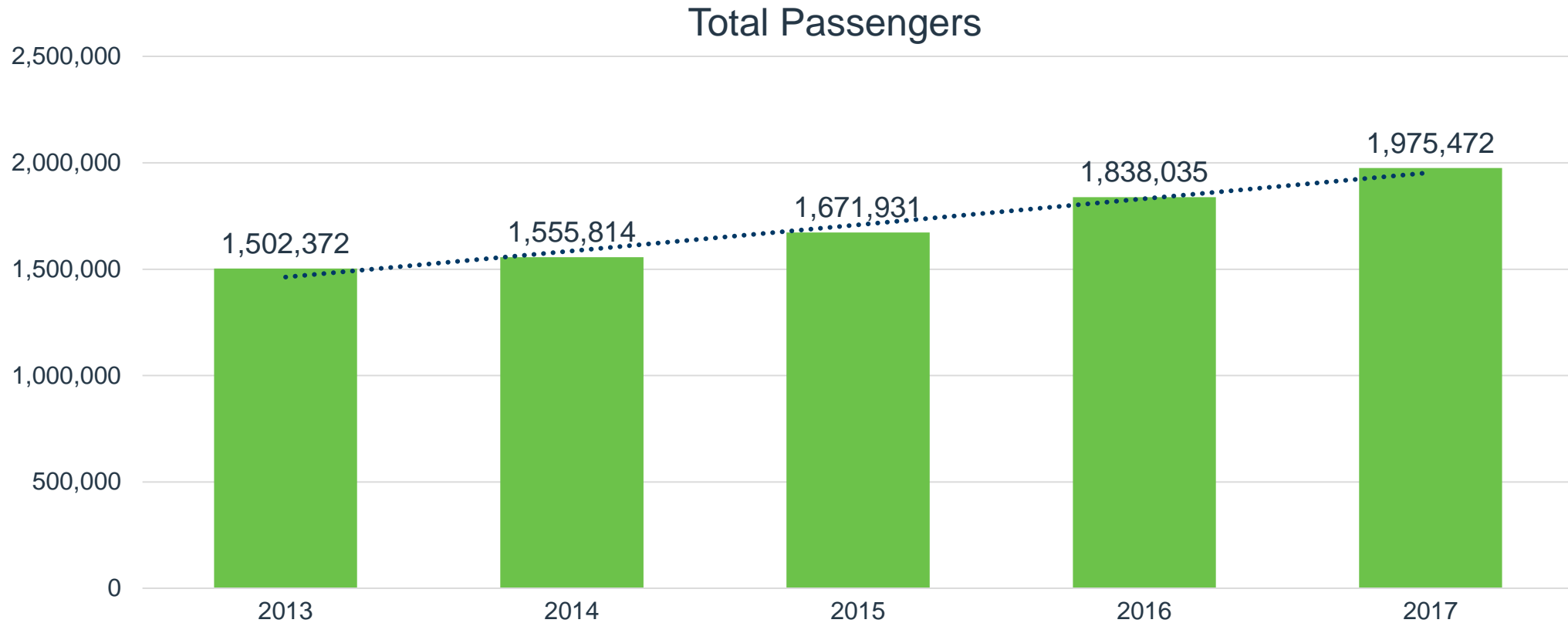
# July Enplanements

*Up 13% July 2017 over July 2016*



# 2017 Total Passengers

Up 7% YTD, record number of passengers through July (2007: 1,936,699)



# Upcoming Events

Date	Event
October 5, 2017	Next commission meeting
October 6, 2017	Allegiant begins service to AZA
October 9-13, 2017	TSA Pre✓™ Enrollment at Boise Airport
October 14-15, 2017	Gowen Thunder Open House & Airshow
November 1, 2017	Mayor Bieter's State of the City Address