



January Commission Presentation

Director's Report

Rebecca Hupp A.A.E.
Boise Airport Director

JANUARY 11, 2018

Airport Operations Update

- The airport accommodated charters for the Idaho Potato Bowl, and three charters to take fans and athletes to the Las Vegas Bowl
- First significant snow storm between December 22 – 23 brought over 5” of snow
- Second snow storm between December 24 – 25 brought 2.5” of snow
- Airport operations, maintenance and custodial teams worked through Christmas to keep the airport open



December Runway Closures

- **Dec. 7: 10L/28R, 10:00 a.m. – 12:00 p.m.**
Tech ops maintenance
- **Dec. 15: 10L/28R, 10:00 a.m. – 11:00 a.m.**
Dec. 15: 10R/28L, 11:15 a.m. – 12:15 p.m.
Lighting repair and maintenance
- **Dec. 15: 10R/28L, 10:00 a.m. – 11:30 a.m.**
Dec. 15: 10L/28R, 12:30 p.m. – 2:00 p.m.
Lighting repair and maintenance
- **Dec. 22-25: Alternating Runway Closures**
Snow removal



No scheduled runway closures in January

Gowen Field Not Selected As Primary F-35 Basing Location

- National Guard bases in Alabama and Wisconsin were selected
 - Both currently have F-16 missions
- As a reasonable alternative, Gowen Field will still be included in the environmental impact study



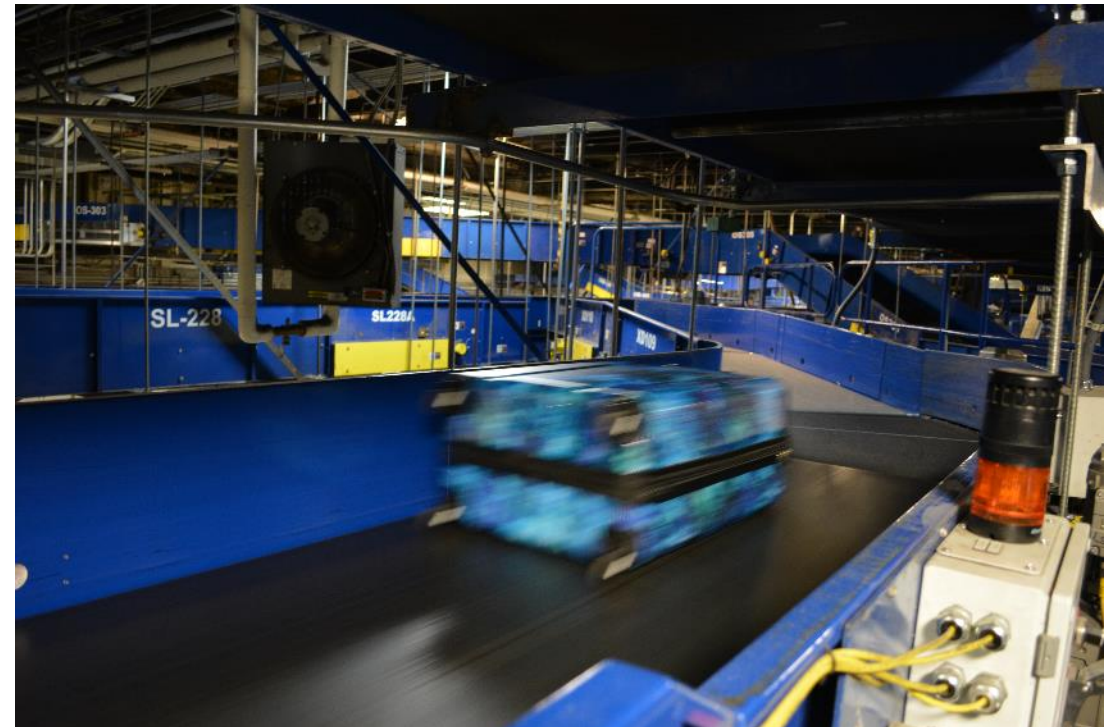
Small Community Air Service Development Grant Expired

- Grant was awarded in 2014
- \$700,000 from the U.S. Department of Transportation
- \$273,500 matched by Treasure Valley Businesses
- Could be used for revenue guarantee and marketing for new east coast service



Updated Baggage System Now Live

- Went live in late December
- We are monitoring results, and making changes as necessary
- Approximately \$9.5 million project
- Took nearly 20 months to complete construction



Partnership Award From TSA

- Rebecca Hupp and Matt Petaja were presented with the Partnership Award from the TSA
- Award recognized teamwork during the baggage system remodel



Holiday Events

- Delaware North offered a free meal to traveling military and working first responders on Christmas
- Stressbuster dogs visited on peak travel days
- Carolers Performed



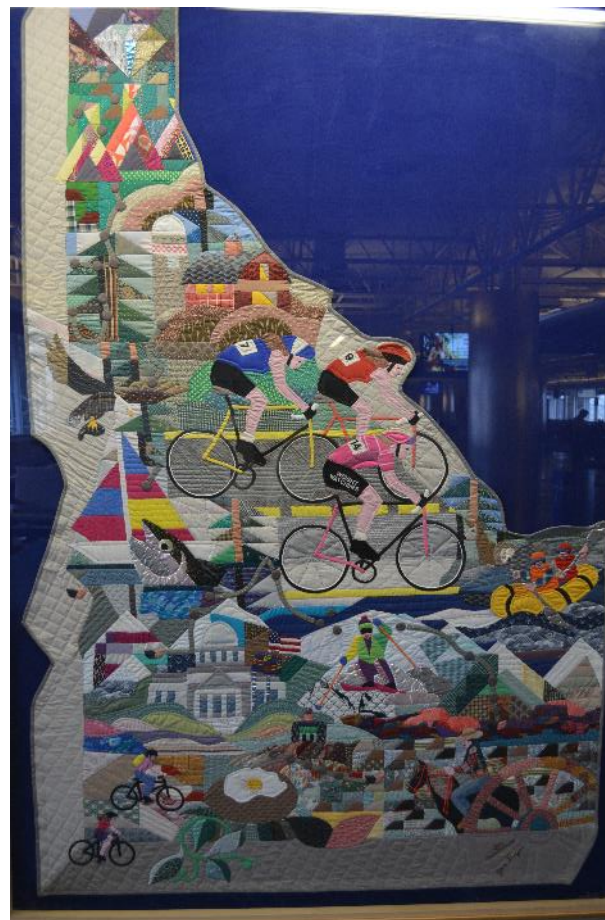
New Airport Art

- Showcases student visual arts, dance, creative writing and media arts
- Created through Idaho's ArtsPowered Schools program
- Temporary exhibit on display until mid-February



Removing Quilt Exhibit at Gate B14

- Loan agreement expired
- Idaho State Museum has requested quilt back for preservation purposes
- Textiles are some of the most fragile museum collection pieces

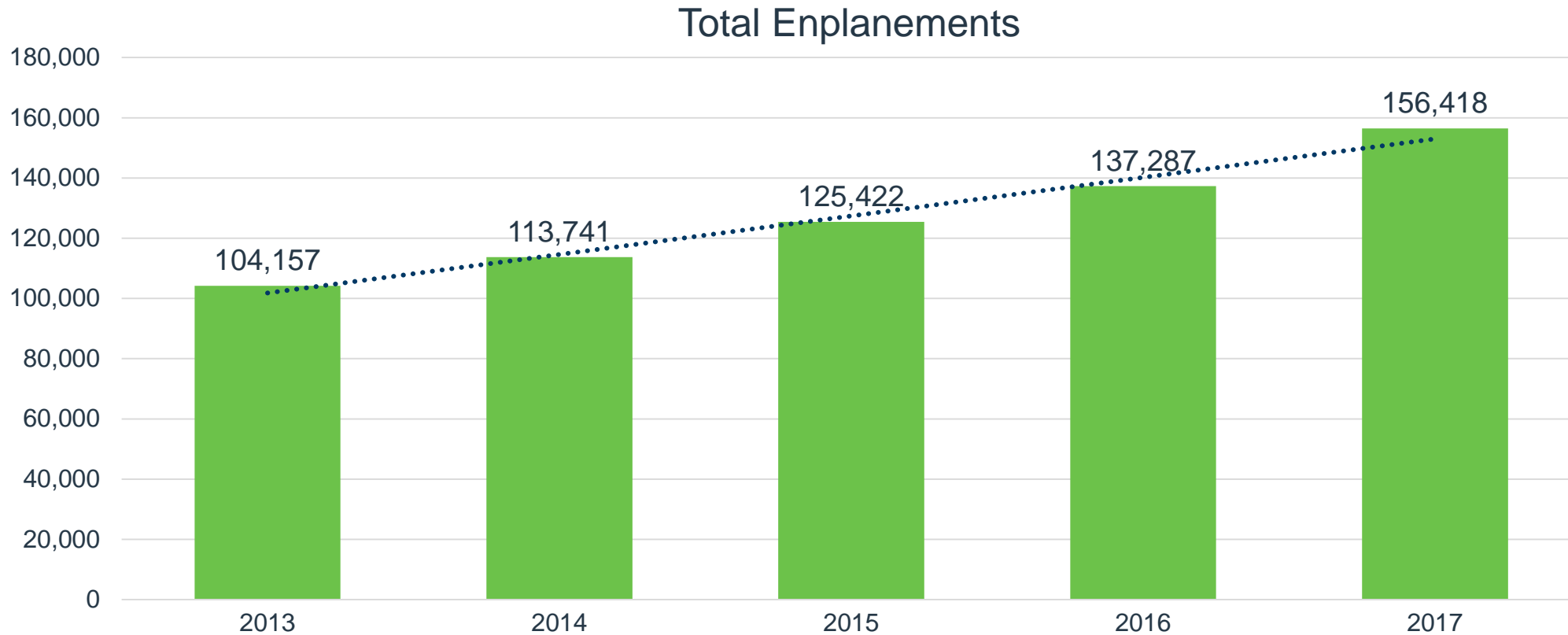


Top 10 Operating Revenue Description	FY 2018	FY 2017	\$ Change	% Change
Parking Lot	\$ 1,953,493	\$ 1,760,588	\$ 192,905	11%
Rental Car Concession	\$ 840,801	\$ 834,425	\$ 6,376	1%
Industrial Land Rent	\$ 599,792	\$ 567,729	\$ 32,063	6%
Terminal Rent – Airlines	\$ 582,242	\$ 616,642	\$ (34,400)	-6%
Signatory Airline Landing Fees	\$ 474,129	\$ 514,729	\$ (40,600)	-8%
Terminal Concession – Food/Beverage	\$ 192,303	\$ 168,740	\$ 23,563	14%
Terminal Concession – Retail	\$ 168,406	\$ 161,349	\$ 7,057	4%
Advertising	\$ 95,494	\$ 80,452	\$ 15,042	19%
Landings/Freight	\$ 91,820	\$ 120,066	\$ (28,246)	-24%
Terminal Rent – Non airline	\$ 91,318	\$ 82,942	\$ 8,376	10%
Total Top 10 Operating Revenue	\$ 5,089,798	\$ 4,907,662	\$ 182,136	--
Other Operating Revenue	\$ 453,155	\$ 454,356	\$ (1,201)	--
Total Operating Revenue	\$ 5,542,953	\$ 5,362,018	\$ 180,935	3%

Top 10 Operating Expenses Description	FY 2018	FY 2017	\$ Change	% Change
Personnel	\$ 1,326,959	\$ 1,280,028	\$ 46,931	4%
Fire Service	\$ 461,829	\$ 422,192	\$ 39,637	9%
Policing Service	\$ 429,369	\$ 421,015	\$ 8,354	2%
Indirect Cost Reimbursement	\$ 237,266	\$ 221,212	\$ 16,054	7%
Chemicals	\$ 125,218	\$ --	\$ 125,218	--
Parking Management	\$ 121,370	\$ 114,595	\$ 6,775	6%
R/M – Structural/Electrical/Plumbing	\$ 88,690	\$ 85,482	\$ 3,208	4%
Power	\$ 85,445	\$ 57,018	\$ 28,427	50%
Minor Equipment	\$ 83,243	\$ 65,584	\$ 17,659	27%
R/M – Fleet Management	\$ 74,008	\$ 73,692	\$ 316	0%
Total Top 10 Operating Expenses	\$ 3,033,397	\$ 2,740,818	\$ --	--
Other Operating Expense	\$ 454,093	\$ 510,700	\$ (56,607)	-11%
Total Operating Expense	\$ 3,487,490	\$ 3,251,518	\$ 235,972	7%

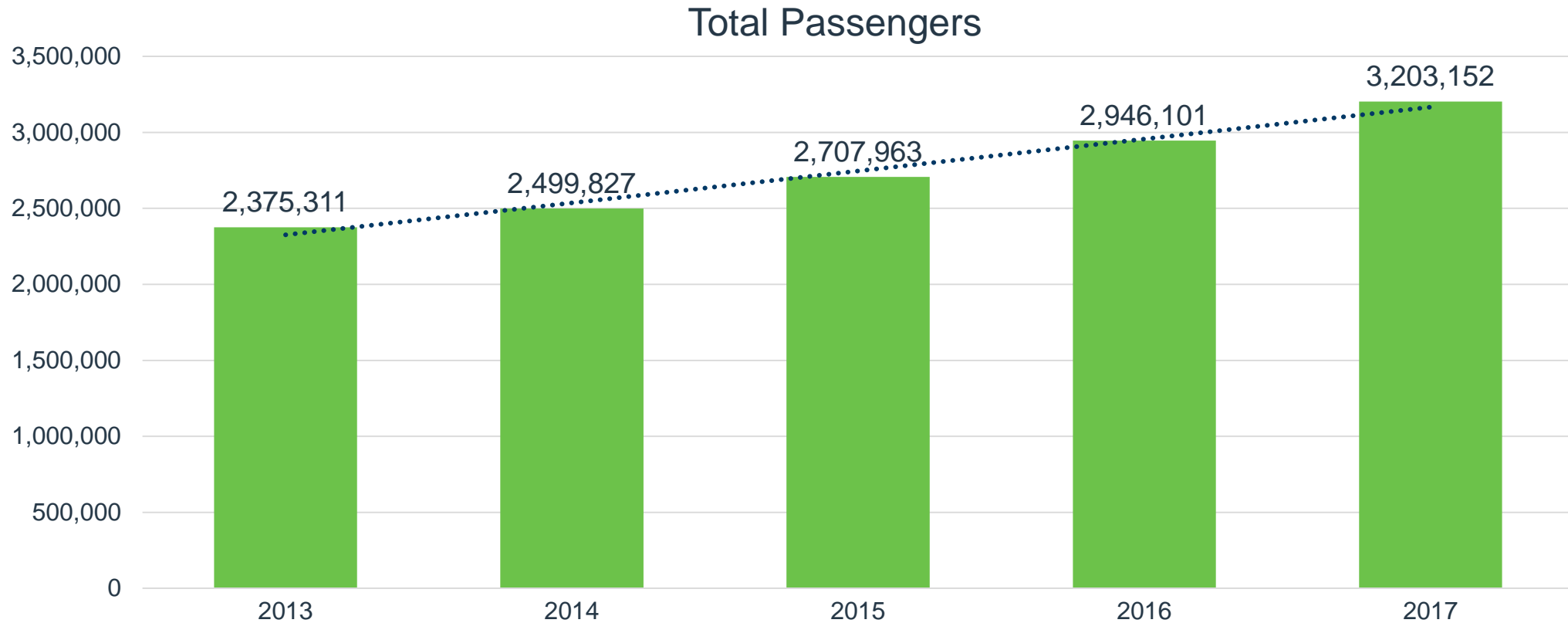
November Enplanements

Up 14% November 2017 over November 2016



2017 Total Passengers

Up 9% YTD, record number of passengers through November (2007: 3,083,786)



Upcoming Events

Date	Event
February 1, 2018	Next commission meeting
February 22, 2018	Airport hosts Chamber's Business After Hours Event
March 27, 2018	Frontier Airlines begins service in Boise