



April Commission Presentation

Director's Report

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Boise Airport Director

APRIL 5, 2018

March Runway Closures

- **Mar. 7: 10L/28R, 10:00 a.m. – Noon**
Mar. 7: 10R/28L, 1:00 p.m. – 4:00 p.m.
Lighting and signage maintenance, sweeping
- **Mar. 21: 10R/28L, 9:00 a.m. – 2:00 p.m.**
Tech Ops maintenance, airfield maintenance
- **Mar. 22: 10L/28R, 10:00 a.m. – 11:30 a.m.**
Misc. pavement, lighting and signage maintenance
- **Mar. 29: 10R/28L, 9:30 a.m. – 11:30 a.m.**
Misc. pavement, lighting and signage maintenance



No scheduled runway closures in April

March Madness

- 8 teams arrived in Boise for March Madness
- The majority of them chartered 737 aircraft
- Deplaned at Jackson Jet Center and Western Aircraft



Frontier Began Service to Denver

- Frontier's inaugural flight was March 27, 2018
- Nonstop service to Denver
- 3 flights weekly
- The inaugural flight was full



Alaska To Discontinue Lewiston Flight

- Alaska's final flight to Lewiston will be August 25
- Alaska is removing all service from Lewiston
- Boise hasn't lost service since 2013



SkyWest Expands Apron

- SkyWest has completed the expansion of their apron
- 97,000 square feet
- Creating 6 additional parking spots for regional jets



Idaho Industries Congressional Delegation Breakfast

- The Boise Airport co-hosted the event with the Spokane Airport
- Discussed the importance of air travel to the economy of Idaho
- Highlighted federal and national issues important to both airports



United Way Book Drive

- April 9-13, 2018
- The airport will have three drop box locations
 - The River Store
 - Airport Admin Office
 - Hallways behind ticket counter
- *“Getting books into kids’ hands creates lifelong readers”*

April 9th - 13th

Children's Book Drive

Boise Airport

#GiveBooksIdaho

United Way
United Way of
Treasure Valley

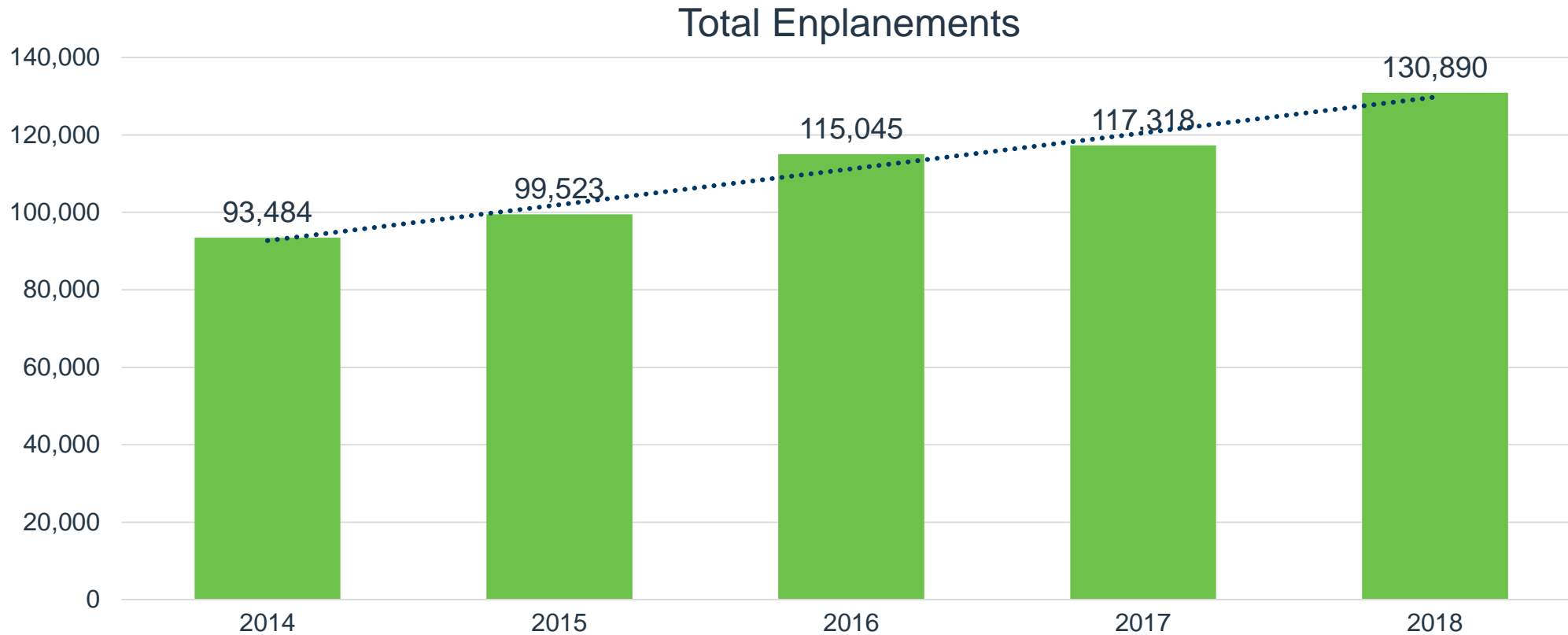
Find out more about summer learning loss | UnitedWayTV.org

Top 10 Operating Revenue Description	FY 2018	FY 2017	\$ Change	% Change
Parking Lot	\$ 4,502,562	\$ 4,227,887	\$ 274,675	6%
Rental Car Concession	\$ 1,765,225	\$ 1,825,387	\$ (60,162)	-3%
Industrial Land Rent	\$ 1,495,202	\$ 1,427,108	\$ 68,094	5%
Terminal Rent – Airlines	\$ 1,451,557	\$ 1,539,370	\$ (87,813)	-6%
Signatory Airline Landing Fees	\$ 1,201,238	\$ 1,259,196	\$ (57,958)	-5%
Terminal Concession – Food/Beverage	\$ 480,334	\$ 445,896	\$ 34,438	8%
Terminal Concession – Retail	\$ 419,860	\$ 367,337	\$ 52,523	14%
Landings/Freight	\$ 247,569	\$ 313,557	\$ (65,988)	-21%
Terminal Rent – Non airline	\$ 229,851	\$ 204,692	\$ 25,159	12%
Employee Parking	\$ 221,245	\$ 176,190	\$ 45,055	26%
Total Top 10 Operating Revenue	\$ 12,014,643	\$ 11,786,620	\$ 228,023	--
Other Operating Revenue	\$ 1,293,585	\$ 1,153,935	\$ 139,650	--
Total Operating Revenue	\$ 13,308,228	\$ 12,940,555	\$ 367,673	3%

Top 10 Operating Expenses Description	FY 2018	FY 2017	\$ Change	% Change
Personnel	\$ 3,082,347	\$ 3,082,691	\$ (344)	0%
Policing Service	\$ 1,073,423	\$ 1,052,538	\$ 20,885	2%
Fire Service	\$ 1,154,571	\$ 1,055,479	\$ 99,092	9%
Indirect Cost Reimbursement	\$ 574,343	\$ 638,274	\$ (63,931)	-10%
Parking Management	\$ 554,453	\$ 634,104	\$ (79,651)	-13%
Chemicals	\$ 437,983	\$ 691,207	\$ (253,224)	-37%
Power	\$ 307,832	\$ 267,467	\$ 40,365	15%
R/M – Structural/Electrical/Plumbing	\$ 215,263	\$ 233,178	\$ (17,915)	-8%
R/M – Fleet Management	\$ 170,022	\$ 204,450	\$ (34,428)	-17%
Minor Equipment	\$ 163,028	\$ 83,854	\$ 79,174	94%
Total Top 10 Operating Expenses	\$ 7,947,949	\$ 7,943,242	\$ --	--
Other Operating Expense	\$ 1,554,237	\$ 1,427,005	\$ 127,232	9%
Total Operating Expense	\$ 9,287,502	\$ 9,370,247	\$ (82,745)	-1%

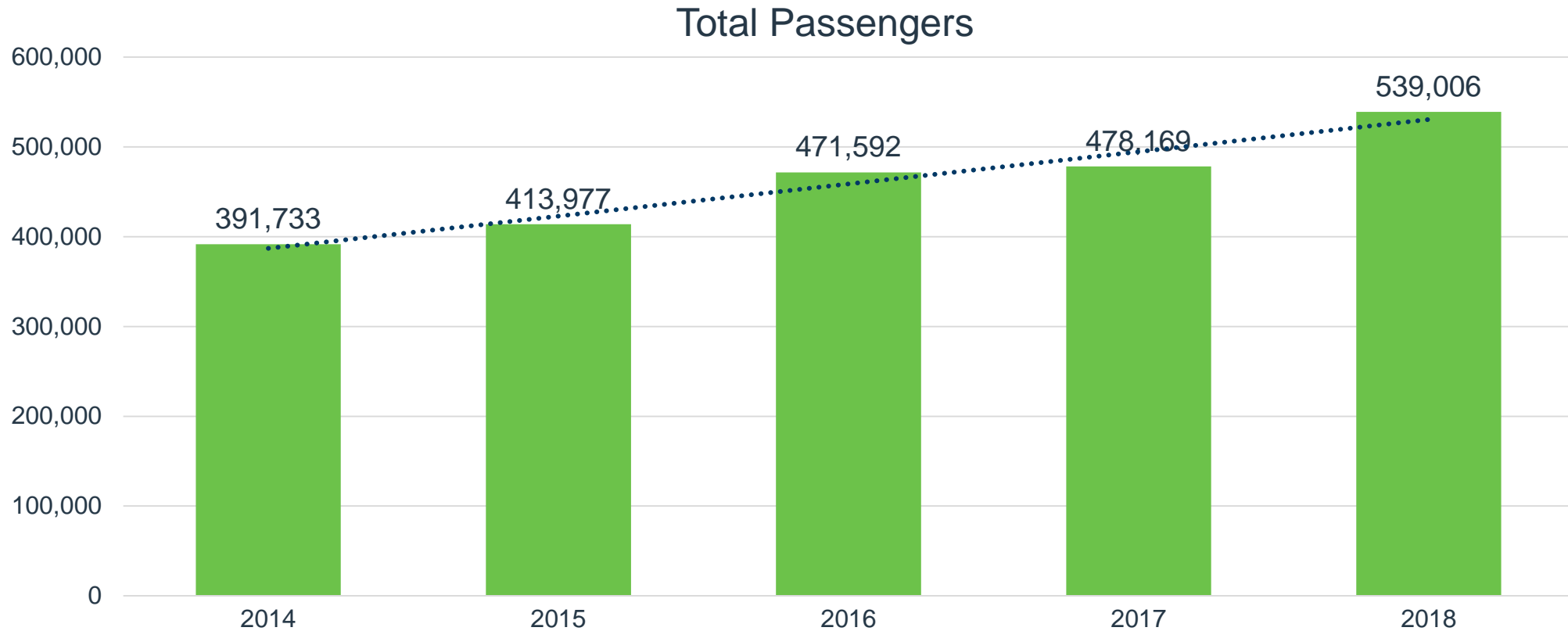
February Enplanements

Up 12% February 2018 over February 2017



2018 Total Passengers

Up 13% over 2017



Upcoming Events

Date	Event
April 8, 2018	Southwest begins daily nonstop service to San Jose
April 9, 2018	Boise Convention and Visitors Bureau ROSE Awards
April 9-13, 2018	United Way Book Drive
May 1, 2018: 2:00 – 3:30 p.m.	Final master plan technical advisory committee meeting
May 1, 2018: 5:00 – 7:00 p.m.	Final master plan public open house
May 3, 2018	Next commission meeting
May 5, 2018	American Lung Association Derby Day at Quail Hollow
May 7-11, 2018	TSA PreCheck Event