



October Commission Presentation

Director's Report

Rebecca Hupp A.A.E.
Boise Airport Director

OCTOBER 3, 2018

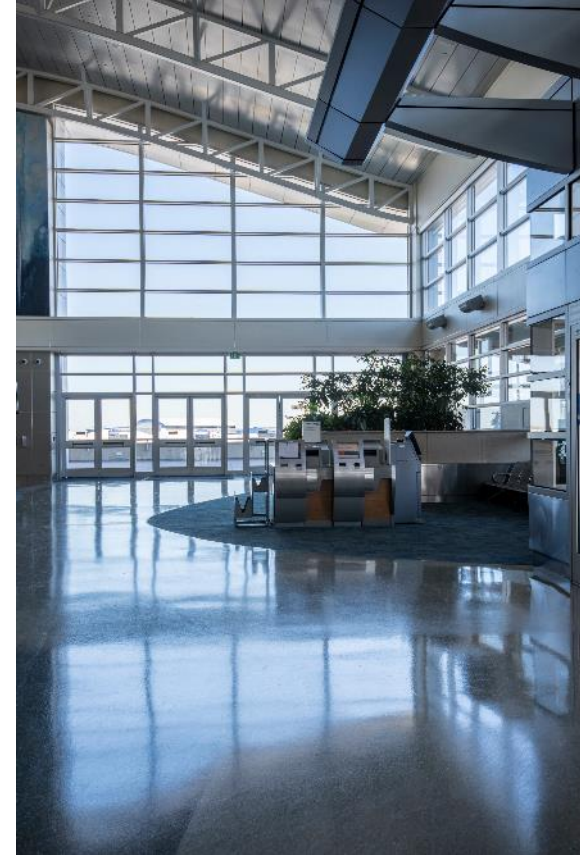
September Runway Closures

- **Sept. 5: 10L/28R, 8:00am – 11:00am**
FAA Tech Ops and airfield work
- **Sept. 6 & 10-14: 10L/28R, 8:00am – 5:00pm**
FAA Tech Ops and airfield work
- **Sept. 17: 10R/28L, 7:30am – 3:30pm**
Mowing, painting, sweeping, lighting
- **Sept. 18-22: 10L/28R, 8:00am – 5:00pm**
FAA Tech Ops and airfield painting
- **Sept. 24-28: 10L/28R, 8:00am – 5:00pm**
FAA Tech Ops and airfield painting



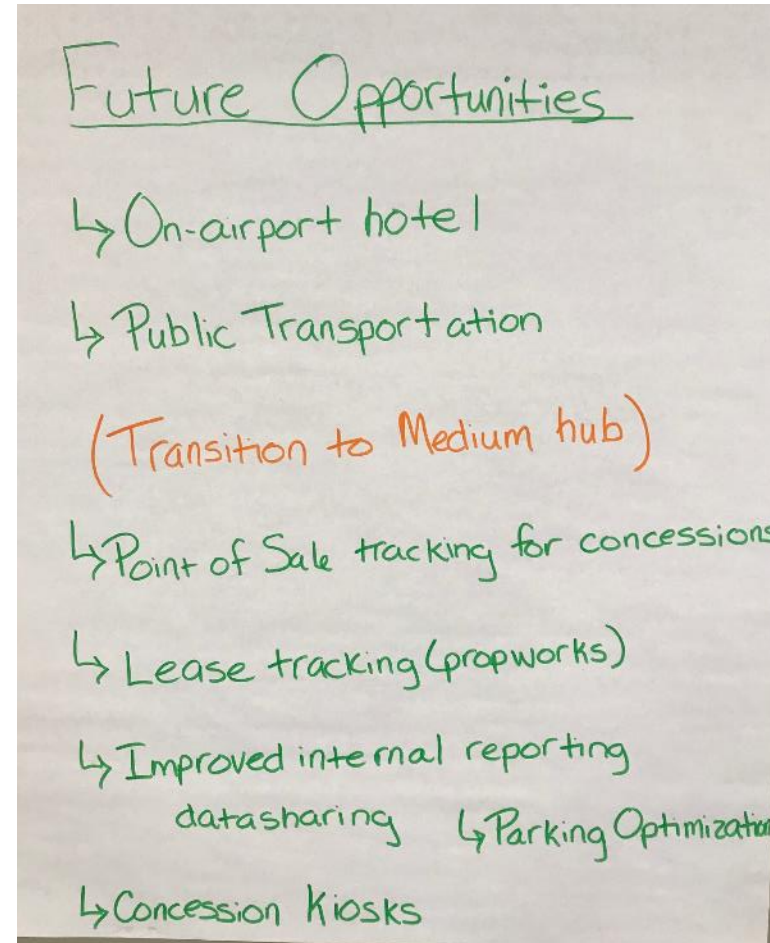
FAA Airport Improvement Project Grants

- Boise Airport awarded with more than \$4.4 million
- Funds cover 93.75% of eligible project costs
 - Reconstruct Taxiway M and Taxiway F
 - Relocate vehicle service road
 - Install Runway 10L threshold lighting
 - Install Taxiway J lighting
 - Acquire snow removal equipment
 - Improve terminal building



Airport Work Plan Meeting Recap

- Reviewed capital and infrastructure projects
- Identified goals
- Developed a short and long-term roadmap
- Addressed other organizational concerns



Recruitment for Deputy Director of Finance and Administration

- Selection panel interviewed five candidates
- Panel will review and narrow to two candidates for final interview
- Hopeful to select a candidate shortly



Frontier To Discontinue Service

- Final day of Denver service will be November 13
- Leaving due to fleet constraints
- Plan to return in late spring



United Airlines Adds Capacity

- United upgauges service between San Francisco and Boise
- They boosted capacity to a number of “College Football Hotspots” around the country
- United will also add a daily frequency to LAX in November



Wings For Autism Event

- Held September 15, 2018
- Southwest and Delta hosted over 100 participants
- Participants were able to check in, go through security and board an aircraft



Rededication of Artwork

- Consulate of Mexico re-dedicated *Árbol de la Vida* artwork
- The case received maintenance and minor repairs while stored during the terrazzo install
- The artwork celebrates Boise's cultural ties to Mexico



Custodial Appreciation Day

- October 2, 2018
- Hosted three barbecues for all custodian staff to show appreciation
- Their hard work shows, as passengers continually compliment the cleanliness of our facilities

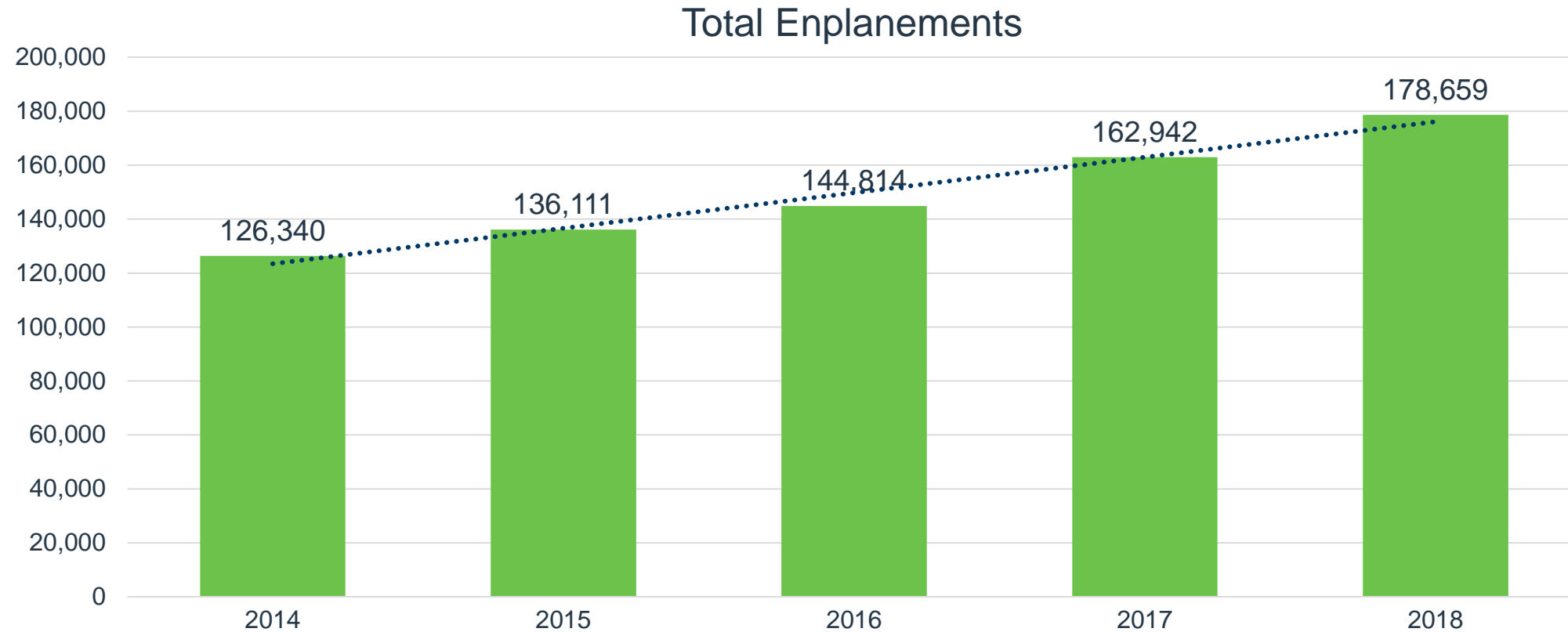


Top 10 Operating Revenue Description	FY 2018	FY 2017	\$ Change	% Change
Parking Lot	\$ 10,279,373	\$ 9,558,103	\$ 721,270	8%
Rental Car Concession	\$ 4,404,626	\$ 4,216,351	\$ 188,275	4%
Industrial Land Rent	\$ 3,317,240	\$ 3,187,258	\$ 129,982	4%
Terminal Rent – Airlines	\$ 3,238,681	\$ 3,341,159	\$ (102,478)	-3%
Signatory Airline Landing Fees	\$ 2,890,276	\$ 2,843,056	\$ 47,220	2%
Terminal Concession – Food/Beverage	\$ 1,103,499	\$ 986,192	\$ 117,307	12%
Terminal Concession – Retail	\$ 1,006,744	\$ 857,084	\$ 149,660	17%
Landings/Freight	\$ 547,079	\$ 664,788	\$ (117,709)	-18%
Terminal Rent – Non airline	\$ 531,633	\$ 447,493	\$ 84,140	19%
Employee Parking	\$ 419,197	\$ 310,723	\$ 108,475	35%
Total Top 10 Operating Revenue	\$ 27,738,348	\$ 26,412,208	\$ 1,326,140	--
Other Operating Revenue	\$ 2,682,982	\$ 2,582,524	\$ 100,458	4%
Total Operating Revenue	\$ 30,421,330	\$ 28,994,732	\$ 1,426,598	5%

Top 10 Operating Expenses Description	FY 2018	FY 2017	\$ Change	% Change
Personnel	\$ 6,620,474	\$ 6,515,603	\$ 104,871	2%
Fire Service	\$ 2,540,057	\$ 2,322,054	\$ 218,003	9%
Policing Service	\$ 2,361,530	\$ 2,315,584	\$ 45,946	2%
Indirect Cost Reimbursement	\$ 1,226,743	\$ 1,175,688	\$ 51,055	4%
Parking Management	\$ 1,185,769	\$ 1,031,930	\$ 153,839	15%
Power	\$ 745,010	\$ 715,012	\$ 29,998	4%
R/M – Structural/Electrical/Plumbing	\$ 589,676	\$ 587,194	\$ 2,482	0%
Chemicals	\$ 547,905	\$ 793,511	\$ (245,606)	-31%
Management/Strategic Planning	\$ 407,650	\$ 693,020	\$ (285,370)	-41%
R/M – Fleet Management	\$ 361,419	\$ 426,393	\$ (64,974)	-15%
Total Top 10 Operating Expenses	\$ 16,586,233	\$ 16,575,990	\$ --	--
Other Operating Expense	\$ 4,010,202	\$ 3,183,116	\$ 827,086	26%
Total Operating Expense	\$ 20,596,435	\$ 19,759,106	\$ 837,329	4%

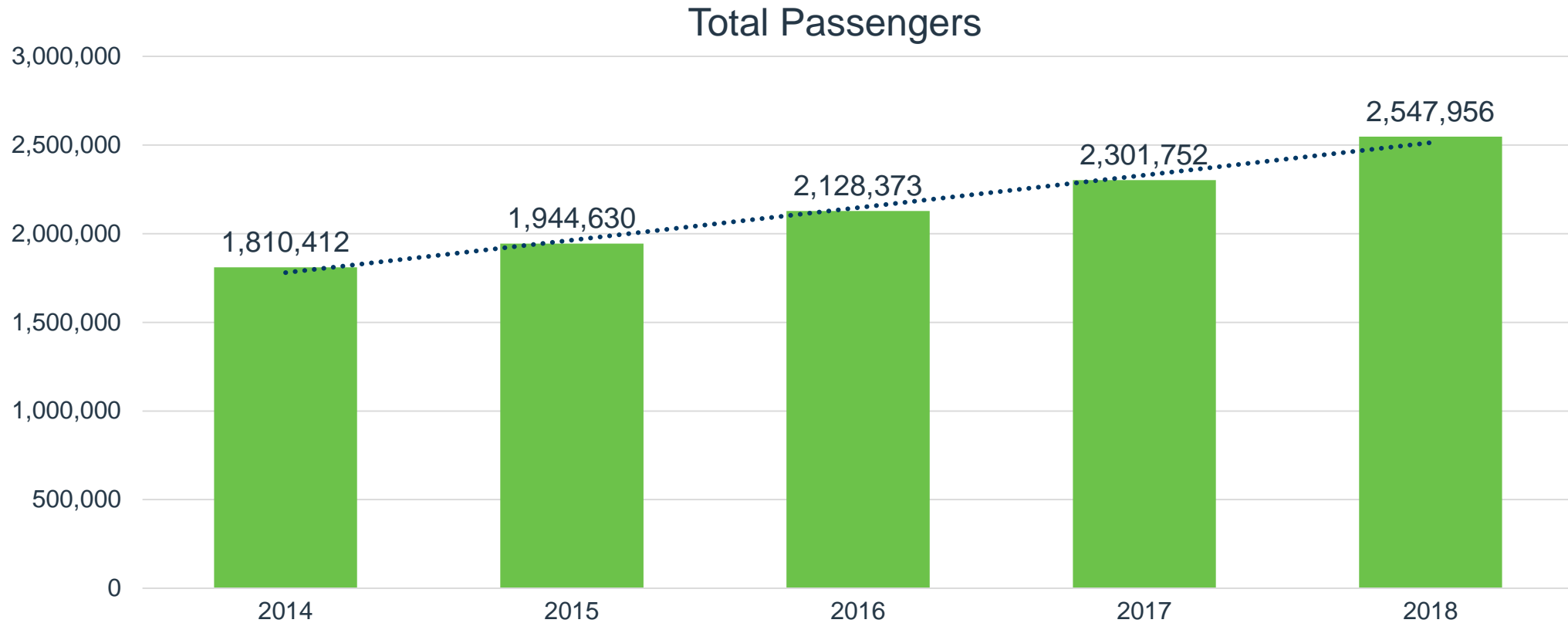
August Enplanements

Up 10% August 2018 over August 2017



2018 Total Passengers

Up 11% over 2017



Upcoming Events

Date	Event
October 10-11, 2018	Allegiant Airline's Conference
October 18, 2018	Boise Metro Chamber's Annual Gala
November 1, 2018	Next commission meeting