



November Commission Presentation

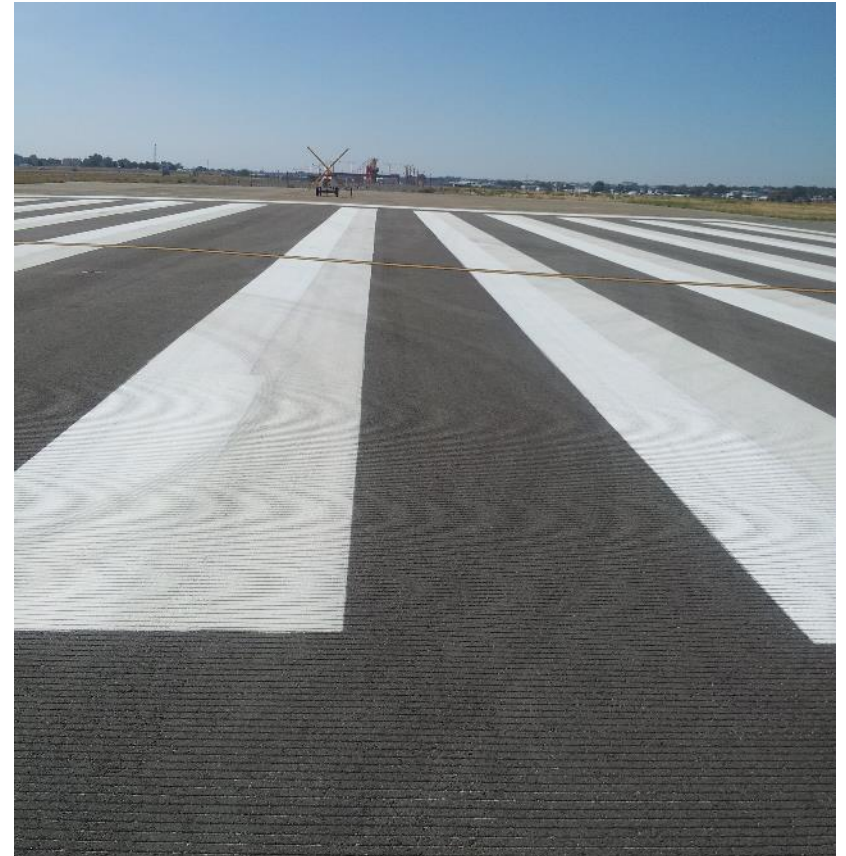
Director's Report

Rebecca Hupp A.A.E.
Boise Airport Director

NOVEMBER 1, 2018

October Runway Closures

- **Oct. 14: 10R/28L, 11:30am – 2:00pm**
Air National Guard environmental survey work
- **Oct. 16: 10R/28L, 8:00am – 9:00am**
Lighting maintenance
- **Oct. 22 - 26: 10L/28R**
Runway safety area improvement and soil stabilization
- **Oct. 29: 10R/28L, 10:00am – 11:00am**
Lighting and signage maintenance



Airport Operation Update

- Airfield Maintenance completed safety area stabilization project
 - Used gravel to cover 300,000 square feet of safety area between TWY E and G
 - Will reduce dust caused by wind and rotor wash



Recruitment for Deputy Director of Finance and Administration

- Selection panel interviewed five additional candidates
- Selected three candidates for second round interviews
- Intend to complete reference checks and make final decision by end of November



Economy Lot Open Tuesday - Thursday

- Open Tuesday – Thursday each week
- Will re-evaluate for holiday periods
- Shuttles run daily for returning passengers



Airport Participates in Touch-A-Truck

- Gives children a hands-on opportunity with working trucks
- Free event
- Estimated over 6,000 people attended

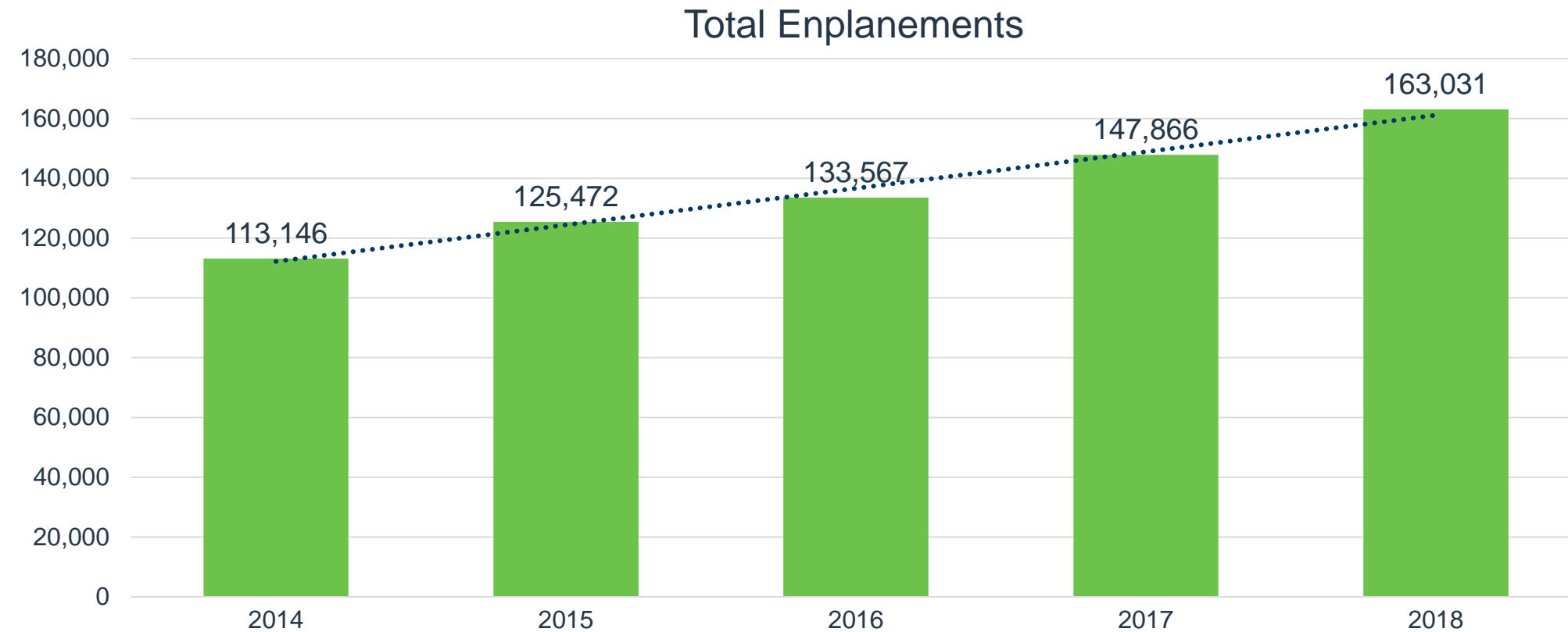


Top 10 Operating Revenue Description	FY 2018	FY 2017	\$ Change	% Change
Parking Lot	\$ 11,197,766	\$ 10,447,459	\$ 750,307	7%
Rental Car Concession	\$ 5,100,234	\$ 4,771,328	\$ 328,907	7%
Industrial Land Rent	\$ 3,642,534	\$ 3,484,647	\$ 157,887	5%
Terminal Rent – Airlines	\$ 3,539,326	\$ 3,633,368	\$ (94,042)	-3%
Signatory Airline Landing Fees	\$ 3,174,999	\$ 3,085,632	\$ 89,367	3%
Terminal Concession – Food/Beverage	\$ 1,223,640	\$ 1,089,908	\$ 133,732	12%
Terminal Concession – Retail	\$ 1,094,173	\$ 979,576	\$ 114,597	12%
Landings/Freight	\$ 601,187	\$ 700,631	\$ (99,445)	-14%
Terminal Rent – Non airline	\$ 582,187	\$ 489,680	\$ 92,507	19%
Employee Parking	\$ 452,224	\$ 332,110	\$ 120,114	36%
Total Top 10 Operating Revenue	\$ 30,608,269	\$ 29,014,340	\$ 1,593,929	--
Other Operating Revenue	\$ 2,939,427	\$ 2,968,327	\$ (28,900)	-1%
Total Operating Revenue	\$ 33,547,696	\$ 31,982,667	\$ 1,565,029	5%

Top 10 Operating Expenses Description	FY 2018	FY 2017	\$ Change	% Change
Personnel	\$ 7,282,851	\$ 6,987,260	\$ 295,591	4%
Fire Service	\$ 2,770,971	\$ 2,533,150	\$ 237,821	9%
Policing Service	\$ 2,576,214	\$ 2,526,092	\$ 50,122	2%
Indirect Cost Reimbursement	\$ 1,452,847	\$ 1,248,072	\$ 204,775	16%
Management/Strategic Planning	\$ 1,396,468	\$ 770,866	\$ 625,602	81%
Parking Management	\$ 1,273,355	\$ 1,109,084	\$ 164,271	15%
Power	\$ 830,740	\$ 865,754	\$ (35,014)	-4%
R/M – Structural/Electrical/Plumbing	\$ 813,788	\$ 716,882	\$ 96,906	14%
Chemicals	\$ 511,502	\$ 804,000	\$ (292,498)	-36%
R/M – Fleet Management	\$ 409,114	\$ 477,863	\$ (68,749)	-14%
Total Top 10 Operating Expenses	\$ 19,317,850	\$ 18,039,022	\$ --	--
Other Operating Expense	\$ 4,602,034	\$ 3,524,634	\$ 1,077,400	31%
Total Operating Expense	\$ 23,919,884	\$ 21,563,656	\$ 2,356,228	11%

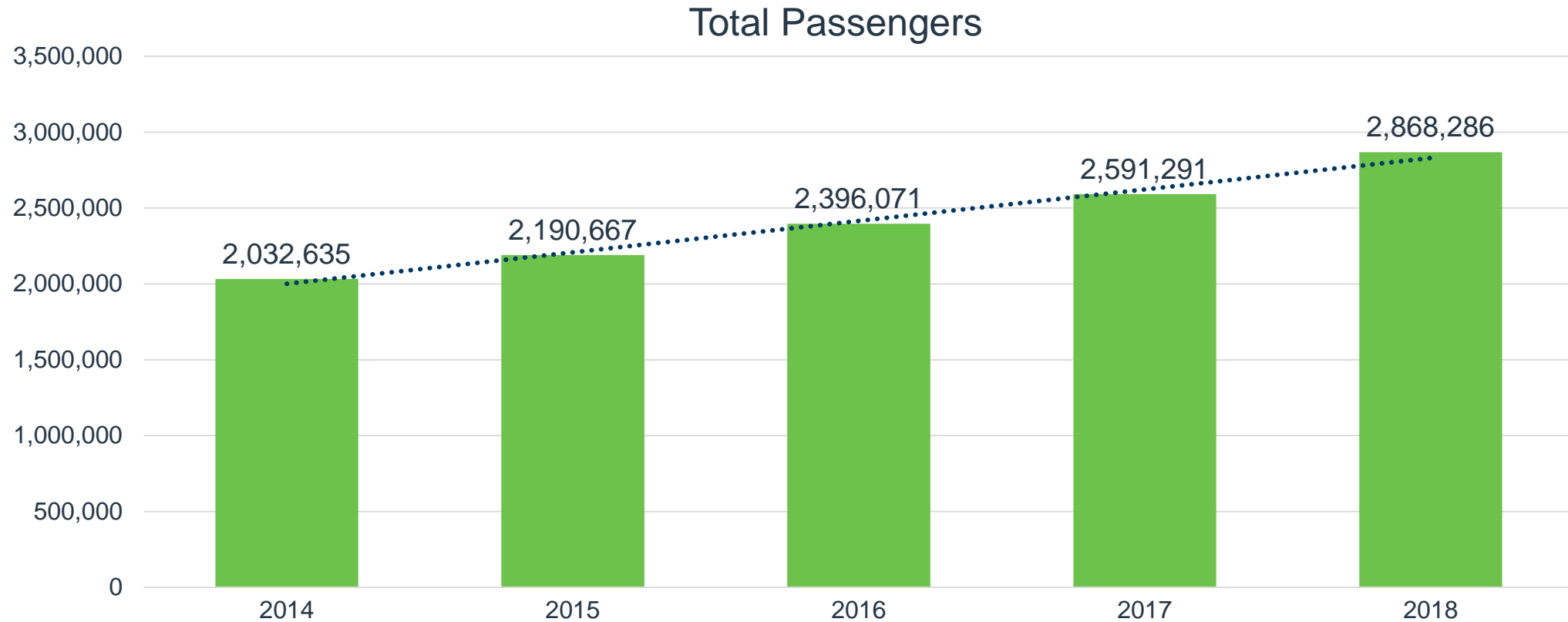
September Enplanements

Up 10% September 2018 over September 2017



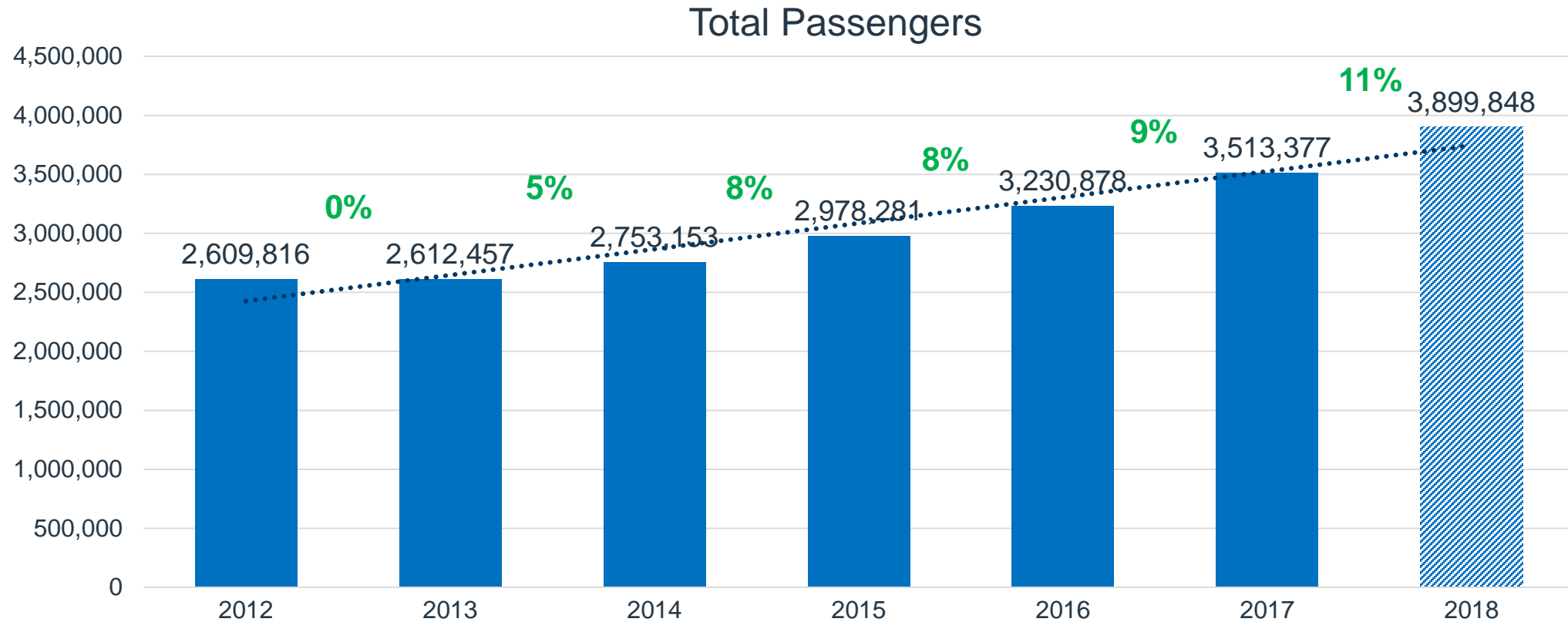
2018 Total Passengers

Up 11% over 2017 / Up 41% over 2014



Passenger Growth: 2012 – 2018

Projected Six Year Growth: 49%



Upcoming Events

Date	Event
December 6, 2018	Next commission meeting