



March Commission Presentation

Director's Report

Rebecca Hupp A.A.E.
Boise Airport Director

MARCH 7, 2019

Employee Recognition

Jordan Bauer



Greg Myers



Welcome Mark Barnett

Boise Police Department Lieutenant

- 22 years with the Boise Police Department
- 33 years in law enforcement
- Held multiple assignments including patrol, community outreach and detective



Welcome Mike Stabenow

Air Traffic Control Tower Manager



February Runway Closures

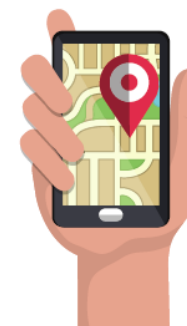
- **Feb. 1: 10R/28L, 9:00am – 1:00pm**
Various runway maintenance
- **Feb 14: 10L/28R, 9:00am – Noon**
Surface sensor maintenance and various airfield work
- **Feb. 15: 10R/28L, 9:00am – 1:00pm**
Survey work, FAA tech ops work and various airfield work



Economy Lot Shuttle Service

- New technology to enhance passenger experience
- Implemented beginning of March
- Signage added at shuttle waiting locations

Track the shuttle in real time right from your phone!



Scan or search
Ride Systems to get
the app then choose
"Boise Airport"

Alaska Discontinuing SLC Service

- Alaska will discontinue nonstop service between Boise and Salt Lake City in mid-March
- Delta will continue to serve that route



Travel Channel Recognition

- Boise Airport was named second most relaxing airport in the nation
- Travel Channel cited the airport's restaurants, public art and security checkpoint as reasons why it was selected

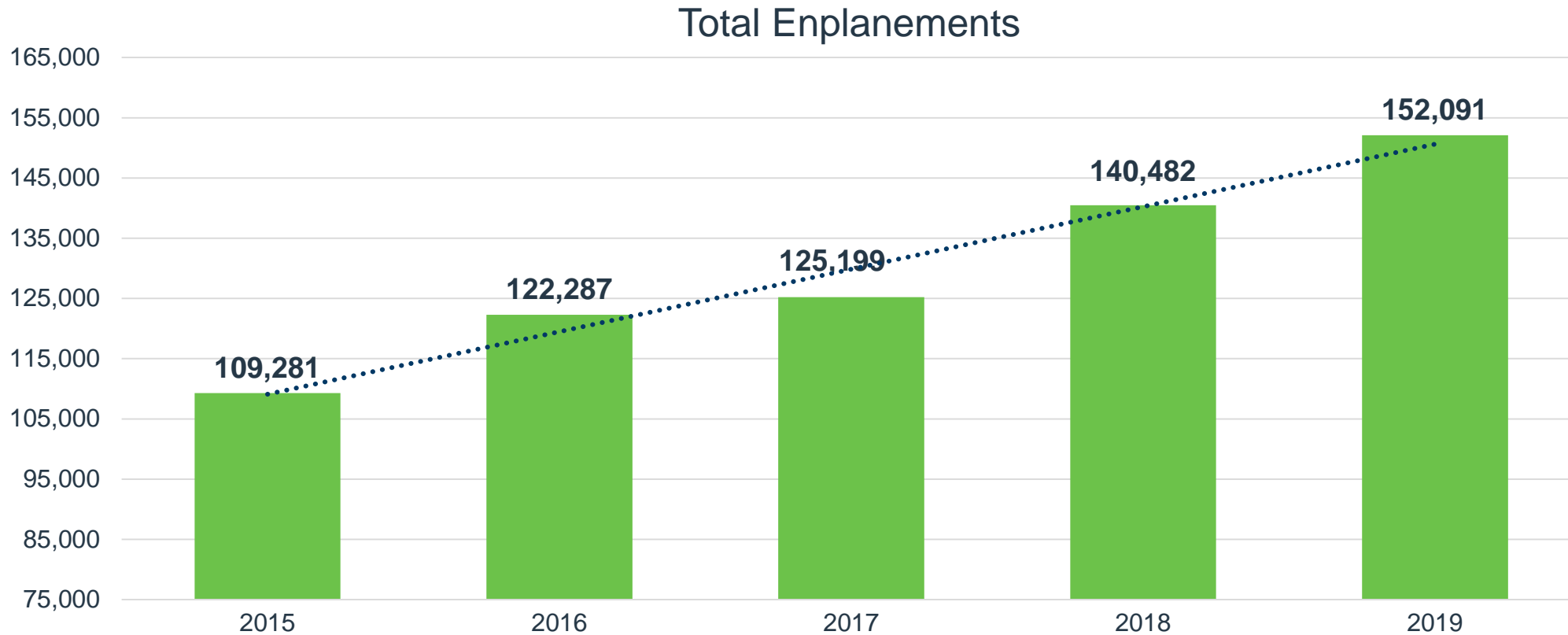


Top 10 Operating Revenue Description	FY 2019	FY 2018	\$ Change	% Change
Parking Lot	\$ 3,935,797	\$ 3,685,382	\$ 250,415	7%
Rental Car Concession	\$ 1,684,926	\$ 1,422,702	\$ 262,224	18%
Industrial Land Rent	\$ 1,220,997	\$ 1,200,692	\$ 20,305	2%
Signatory Airline Landing Fees	\$ 1,098,646	\$ 977,593	\$ 121,052	12%
Airline Baggage Fees	\$ 563,965	\$ 555,179	\$ 8,785	2%
Terminal Rent – Airlines	\$ 514,555	\$ 502,499	\$ 12,056	2%
Terminal Concession – Food/Beverage	\$ 402,353	\$ 391,931	\$ 10,422	3%
Customer Facility Charge	\$ 378,028	\$ 357,221	\$ 20,807	6%
Terminal Concessions – Retail	\$ 374,219	\$ 340,838	\$ 33,380	10%
Employee Parking Permits	\$ 244,197	\$ 185,827	\$ 58,370	31%
Total Top 10 Operating Revenue	\$ 10,417,681	\$ 9,619,865	\$ 797,816	8%
Other Operating Revenue	\$ 1,126,591	\$ 1,218,450	\$ (91,859)	-8%
Total Operating Revenue	\$ 11,544,272	\$ 10,838,315	\$ 705,957	7%

Top 10 Operating Expenses Description	FY 2019	FY 2018	\$ Change	% Change
Personnel	\$ 2,533,786	\$ 2,473,146	\$ 60,640	2%
Fire Service	\$ 923,657	\$ 923,657	\$ 0	0%
Policing Service	\$ 877,633	\$ 858,738	\$ 18,895	2%
Indirect Cost Reimbursement	\$ 451,331	\$ 440,452	\$ 10,879	2%
Parking Management	\$ 448,740	\$ 430,557	\$ 18,183	4%
R/M – Structural/Electrical/Plumbing	\$ 209,815	\$ 177,357	\$ 32,458	18%
Power	\$ 203,698	\$ 233,673	\$ (29,975)	-13%
R/M – Fleet Management	\$ 169,440	\$ 137,455	\$ 31,985	23%
Credit Car Fees	\$ 109,675	\$ 96,899	\$ 12,776	13%
Minor Equipment	\$ 105,825	\$ 151,450	\$ (45,625)	-30%
Total Top 10 Operating Expenses	\$ 6,033,600	\$ 5,923,384	\$ 110,216	2%
Other Operating Expense	\$ 1,150,777	\$ 1,396,106	\$ (245,329)	-18%
Total Operating Expense	\$ 7,184,377	\$ 7,319,490	\$ (135,113)	-2%

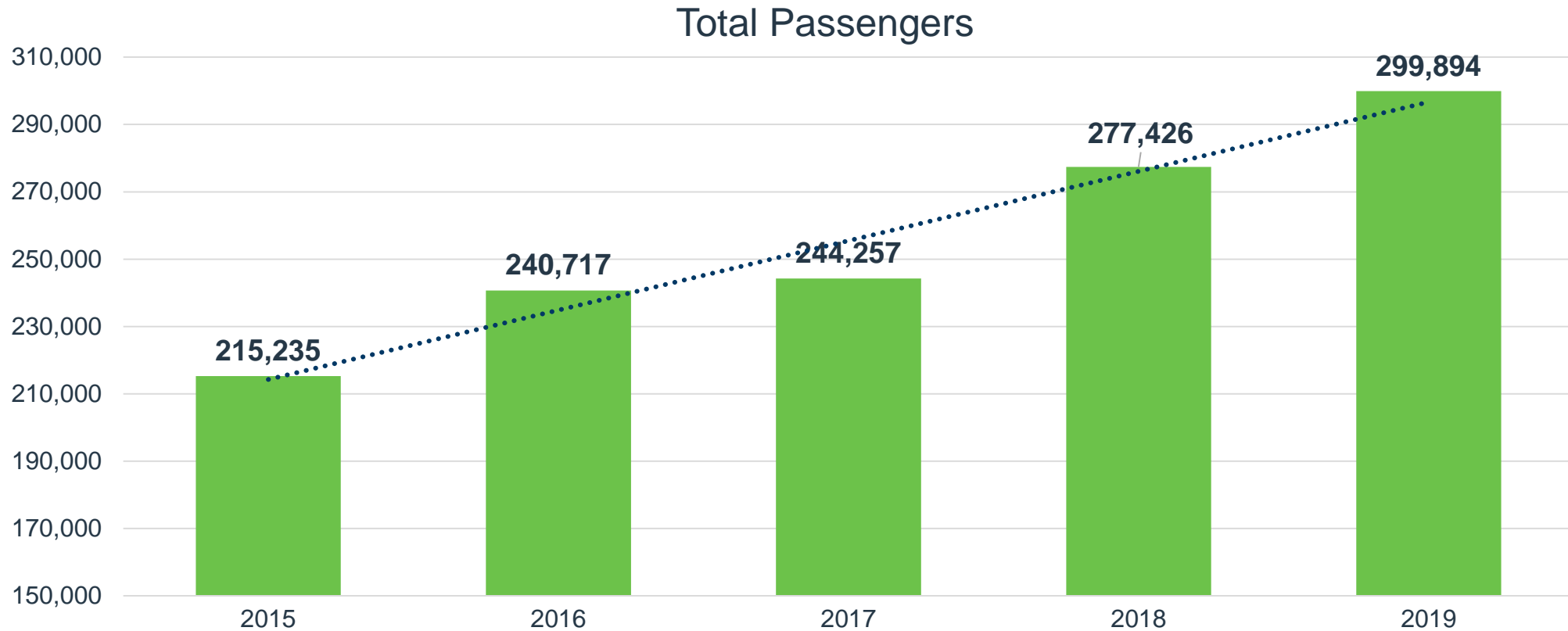
January Enplanements

Up 8% January 2019 over January 2018



2019 Total Passengers

Up 8% over 2018



Upcoming Events

Date	Event
April 4, 2019	Next commission meeting
April 15-16, 2019	Idaho Airport Management Association Conference in Coeur d'Alene
April 16, 2019	Boise Convention & Visitors Bureau ROSE Awards
April 25, 2019	ARFF Station Grand Opening