



# May Commission Presentation

## *Director's Report*

Rebecca Hupp A.A.E.  
Boise Airport Director

MAY 2020

# February Runway Closures

There were no runway closures in February

## Upcoming Scheduled Closures:

- **March 17: 10L/28R 8:00am – Noon**  
FAA tech ops work, routine maintenance
- **March 30: 10R/28L 8:00am – 4:00pm**  
FAA tech ops work, routine maintenance



# New Contracts and Leases

- Customer Facility Charge (CFC)
  - Effective May 1, 2020, the Rental Car CFC will increase from \$1.20 per transaction day to \$3.25 per transaction day
- FAA System Support Center
  - Extension of land lease on Rickenbacker to September 30, 2020



# Open Bids/RFPs

- Runway 10R/28L Incursion Mitigation and RIM improvements environmental assessment
  - Reviewing proposals
- Public Garage Architectural and Engineering Design Team
  - Reviewing proposals



# Upcoming Bids/RFPs

- Realignment of Taxiway H and Mill/Overlay of Taxiways J and B
  - Advertised, bid opens March 25
- Admin Office Expansion
  - Bid solicitation will begin in March



# Idaho Legislature Update

The airport is watching three key pieces of legislation

1. Regulating transportation network companies
2. Attracting intra-state air service
3. Taxing municipal property that is leased to private companies



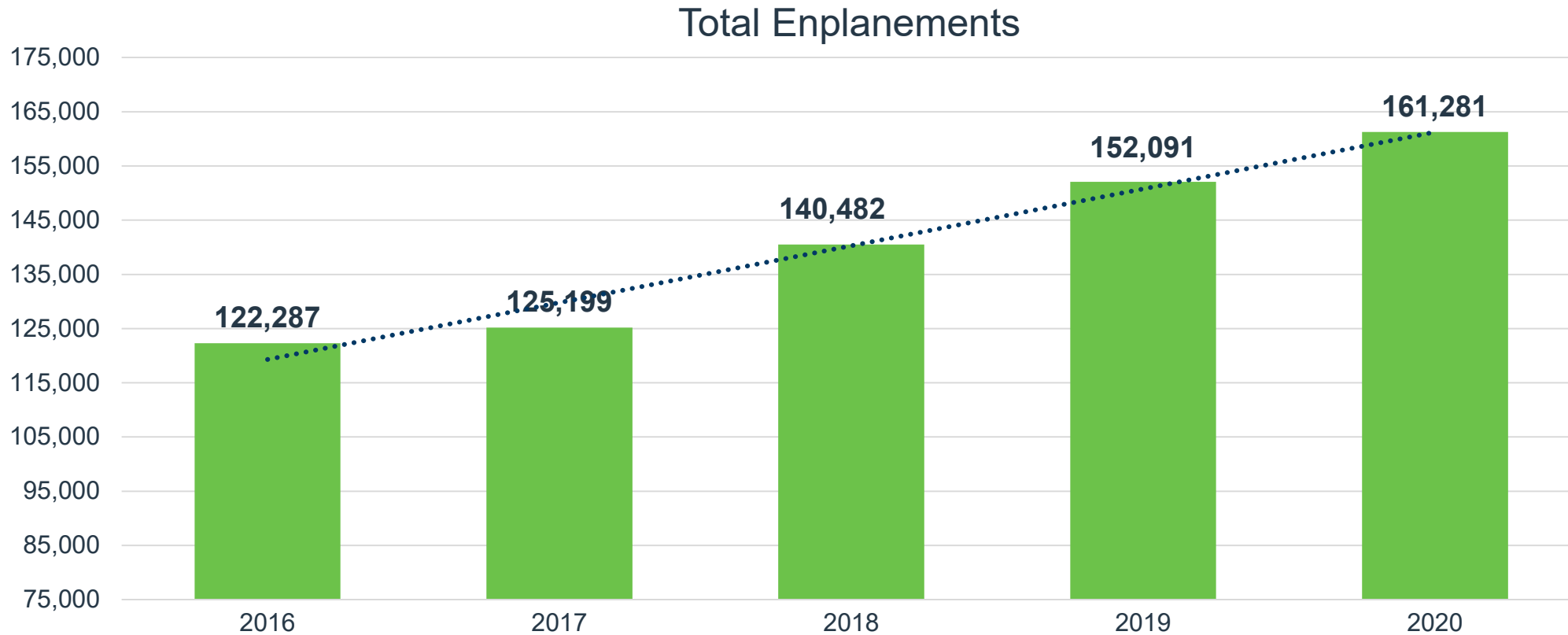
<b>Top 10 Operating Revenue Description</b>	<b>FY 2020</b>	<b>FY 2019</b>	<b>\$ Change</b>	<b>% Change</b>
Parking Lot	\$ 4,257,570	\$ 3,935,797	\$ 321,773	8%
Rental Car Concession	\$ 2,000,412	\$ 1,684,926	\$ 315,486	19%
Industrial Land Rent	\$ 1,244,621	\$ 1,220,997	\$ 23,624	2%
Terminal Rent – Airlines	\$ 1,207,119	\$ 1,191,979	\$ 15,140	1%
Signatory Airline Landing Fees	\$ 1,168,783	\$ 1,098,646	\$ 70,137	6%
Terminal Concession – Food/Beverage	\$ 457,522	\$ 402,353	\$ 55,169	14%
Terminal Concession – Retail	\$ 400,101	\$ 374,219	\$ 25,882	7%
Landings/Freight	\$ 274,604	\$ 216,972	\$ 57,632	27%
Terminal Rent – Non Airlines	\$ 203,835	\$ 190,282	\$ 13,553	7%
Advertising	\$ 154,705	\$ 141,981	\$ 12,724	9%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 11,369,272</b>	<b>\$ 10,458,153</b>	<b>\$ 911,119</b>	<b>--</b>
Other Operating Revenue	\$ 967,901	\$ 1,086,119	\$ (118,218)	-11%
<b>Total Operating Revenue</b>	<b>\$ 12,337,173</b>	<b>\$ 11,544,272</b>	<b>\$ 792,901</b>	<b>7%</b>

<b>Top 10 Operating Expenses Description</b>	<b>FY 2020</b>	<b>FY 2019</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel	\$ 2,762,220	\$ 2,533,786	\$ 228,434	9%
Parking Management	\$ 998,039	\$ 448,740	\$ 549,299	122%
Fire Service	\$ 981,463	\$ 923,657	\$ 57,806	6%
Policing Service	\$ 977,057	\$ 877,633	\$ 99,424	11%
Indirect Cost Reimbursement	\$ 657,162	\$ 451,331	\$ 205,831	46%
R/M – Structural/Electrical/Plumbing	\$ 372,204	\$ 209,815	\$ 162,389	77%
Chemicals	\$ 365,247	\$ 96,504	\$ 268,743	278%
Power	\$ 255,092	\$ 203,698	\$ 51,394	25%
R/M – Fleet Management	\$ 224,039	\$ 169,440	\$ 54,599	32%
Credit Card Fees	\$ 111,937	\$ 109,675	\$ 2,262	2%
<b>Total Top 10 Operating Expenses</b>	<b>\$ 7,704,461</b>	<b>\$ 6,024,279</b>	<b>--</b>	<b>--</b>
Other Operating Expense	\$ 1,176,857	\$ 1,160,098	\$ 16,758	1%
<b>Total Operating Expense</b>	<b>\$ 8,881,318</b>	<b>\$ 7,184,377</b>	<b>\$ 1,696,941</b>	<b>24%</b>



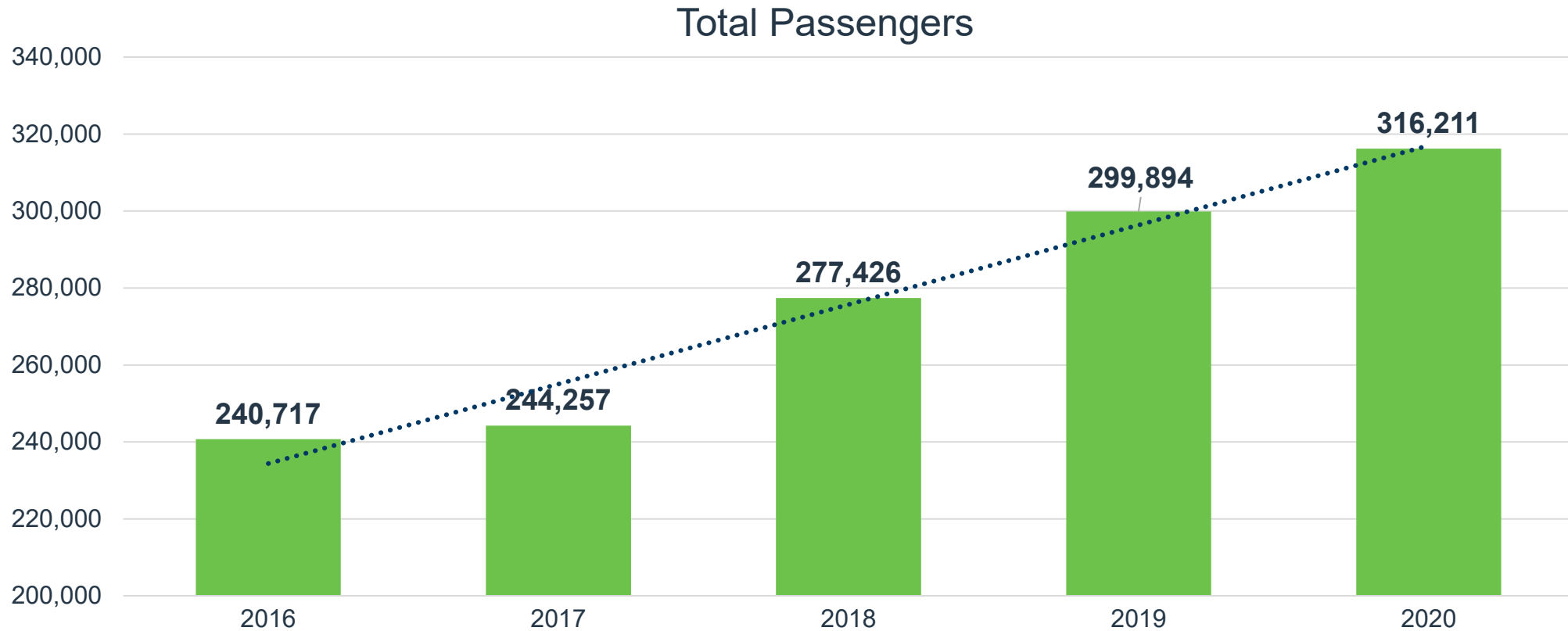
# January Enplanements

*Up 6% January 2020 over January 2019*



# 2020 Total Passengers

*Up 5% over 2019*



# Upcoming Events

Date	Event
May 4-8, 2020	FAA Part 139 Annual Certification Inspection
May 7, 2020	Idaho Business Review's CEO of Influence 2020 Event