



October Commission Presentation

Director's Report

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Boise Airport Director

OCTOBER 7, 2020

September Runway Closures

- **September 1 - 16: 10R/28L**
Closed due to the Taxiway H project
Runway opened at noon on 10/16/2020
- **September 24: 10L/28R, 8am – 4pm**
Routine preventative maintenance and survey work

Upcoming Scheduled Closures:

- None at this time



Construction Update

- **Concourse B Apron Reconstruction**
 - Phase 3 of 4 is complete
 - Phase 4 is scheduled to take 45 days
- **ITD Hangar**
 - Nearing completion. Crews are finishing the apron, parking lot, and landscaping



New Contracts and Leases

- Dollar & Thrifty rental car vacated in September as part of the Hertz Corporation Bankruptcy
 - Hertz brand remains, as it's a licensee and was not affected by the bankruptcy
- Idaho Gold Temporary Agreement
 - Provides four-acre lot on Dorman Street for storage of large mining equipment



New Contracts and Leases

- The airport reached an operating agreement with Lyft
- The agreement standardizes pick up and drop off locations, staging locations, and sets a standardized usage fee of a \$1.50 per trip



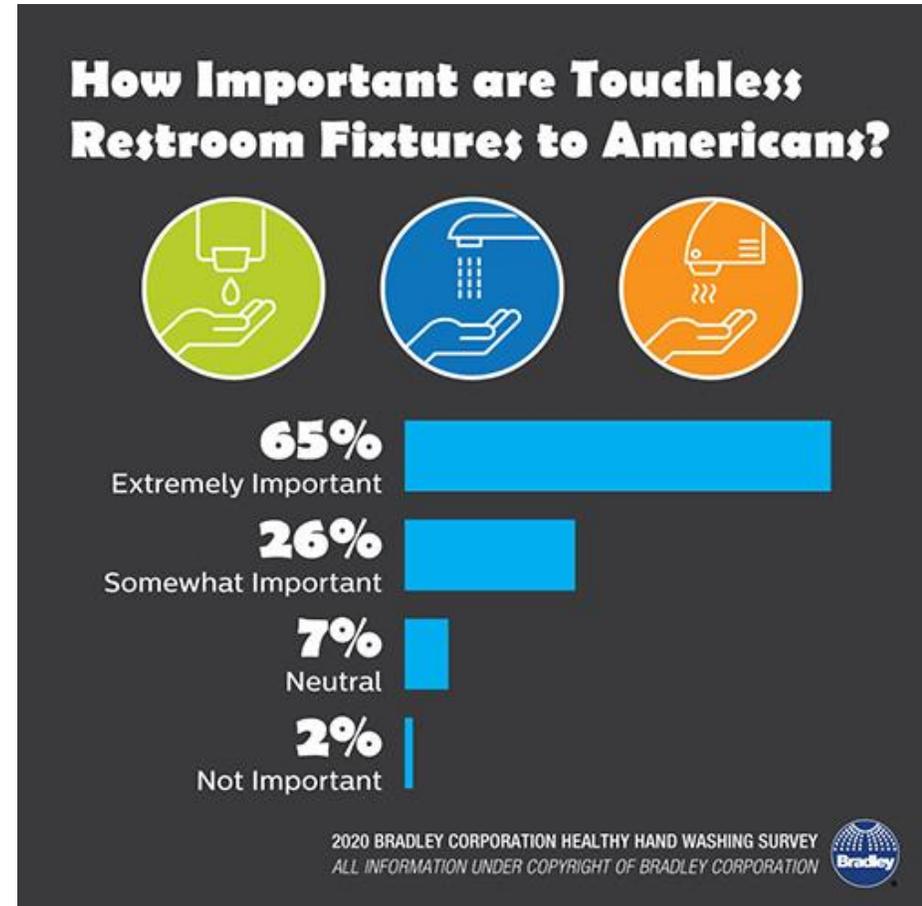
TSA Installs New Screening Technology

- New 3D scanner improves explosive detection
- Allows passengers to keep electronics such as laptops in their luggage
- The CT scanner applies a sophisticated algorithm while an X-ray camera shoots hundreds of images while spinning around the conveyor belt, generating a 3-D image of the item being screened



Touchless Restroom Features

- Airport has installed approximately 100 touchless flush toilets throughout the terminal
- Scheduled to install touchless faucets in restrooms throughout terminal



Additional Car Charging Stations

- The airport installed car charging stations on the third floor of the public garage
- This is in addition to the four charging spaces located on the second floor of the garage



Newly Announced Air Service

- Delta Air Lines will begin nonstop service to Atlanta
 - Year-round daily service, begins November 20
- Alaska will begin service to Palm Springs
 - Winter seasonal service will be once daily, begins December 17
- Alaska will increase their frequency to LAX from 1 to 3 daily flights



Welcome Scott Gwiazda

- New Operations/Security Manager
- B.S. in Aviation Management from Purdue University
- 20 years working in Airport Operations
- Over 5 years as the Operations Manager at Albuquerque International Airport



Custodian Appreciation Day

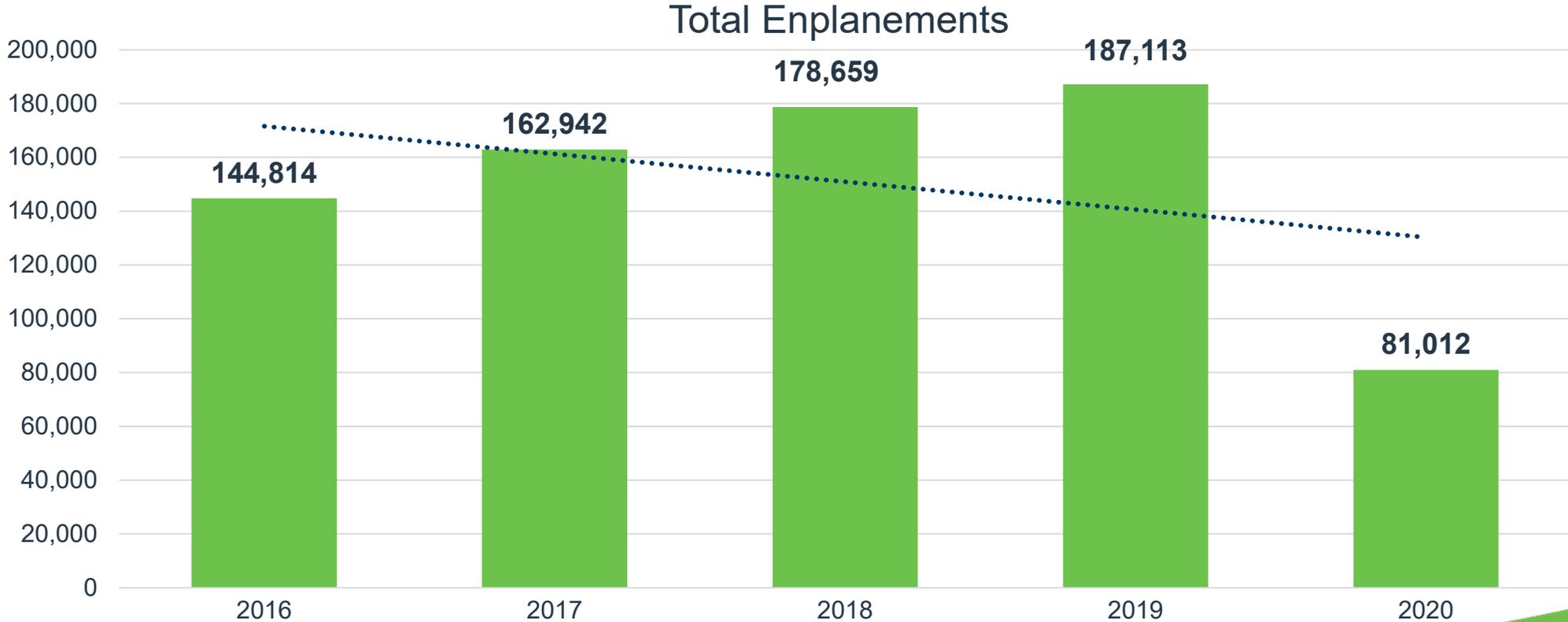
October 2, 2020

- Airport hosted “Thank You” party for our team of custodians
- Airport custodians have been the front-line of defense during the COVID-19 pandemic
- Their work is integral in keeping our airport clean and passengers healthy



August Enplanements

Down 57% August 2020 over August 2019



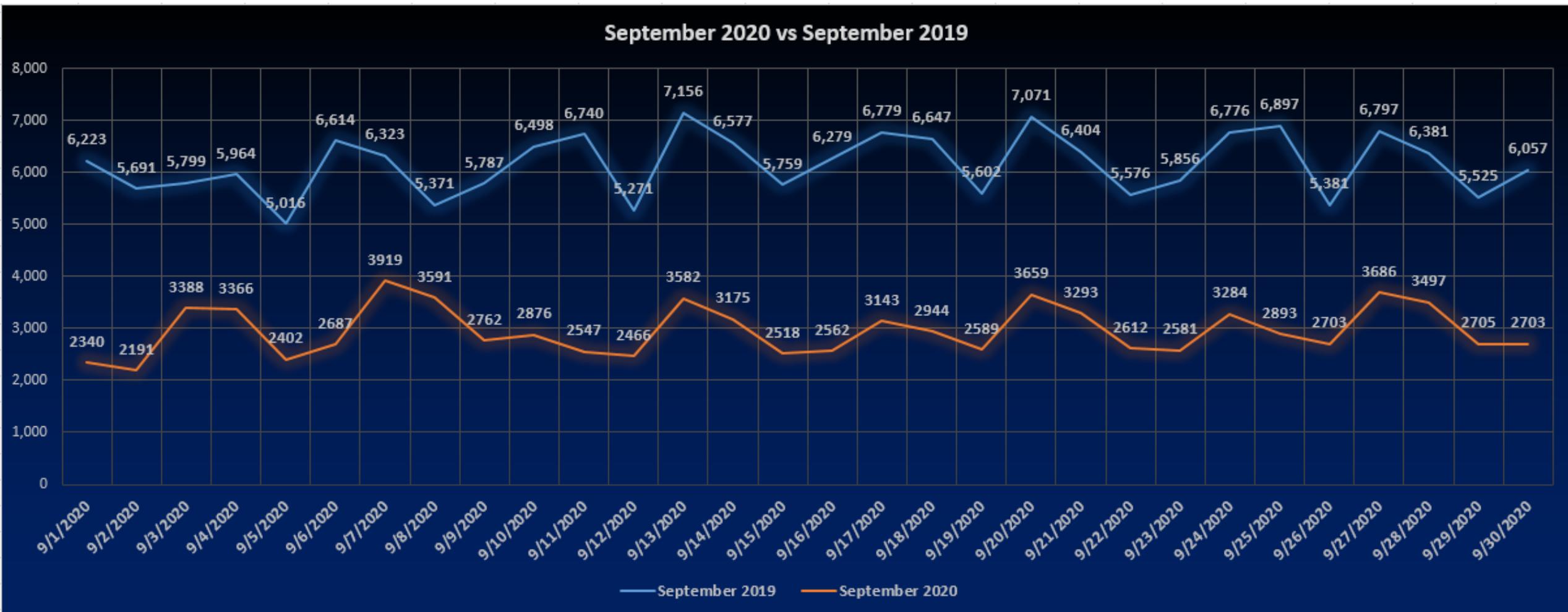
2020 Total Passengers

Down 53% over 2019 (through August)

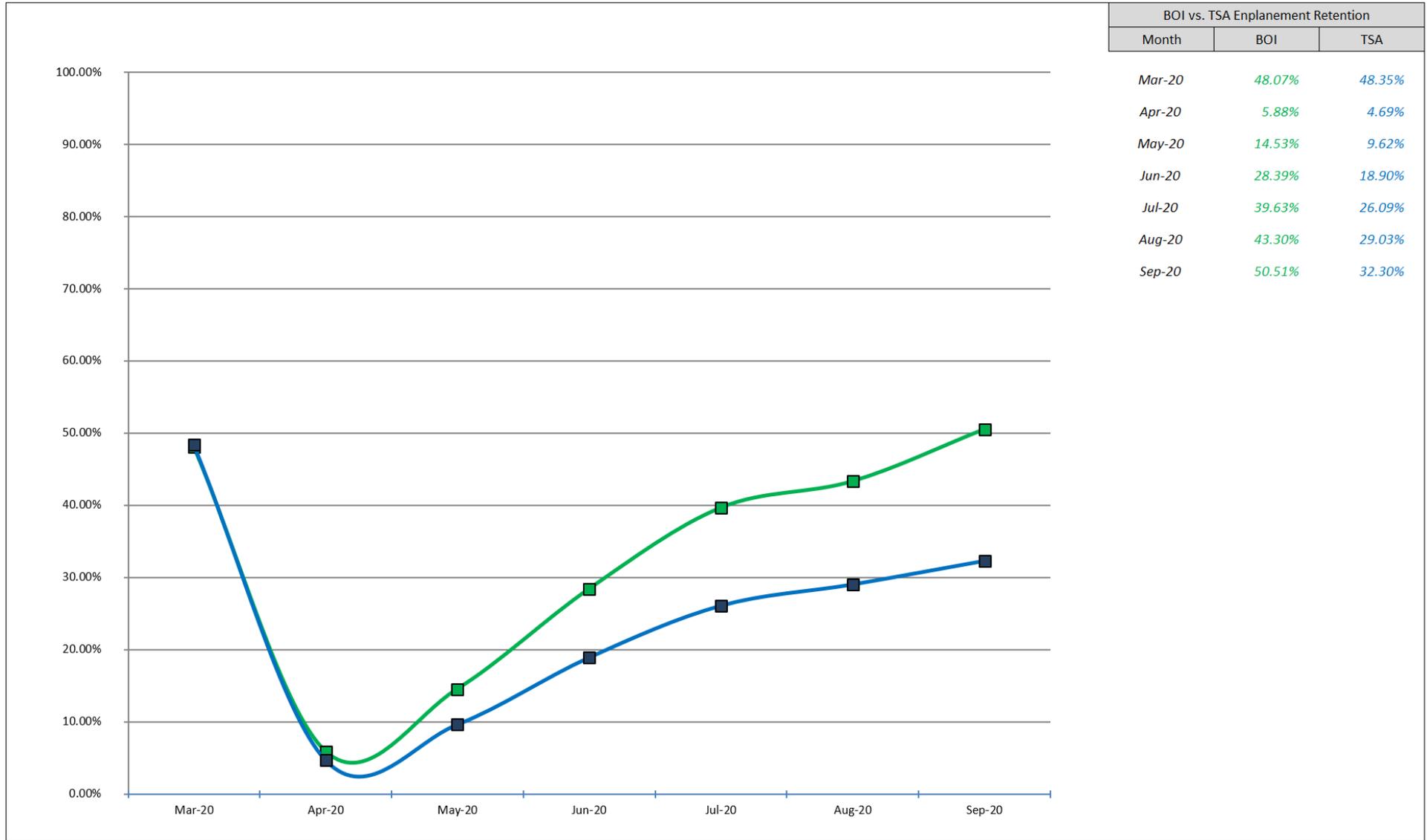


Boise Airport TSA Throughput

Down 51% September 2020 over September 2019



Boise Airport vs. National Enplanement Retention



| Top 10 Operating Revenue Description | FY 2020 | FY 2019 | \$ Change | % Change |
|---|----------------------|----------------------|-----------------------|-----------------|
| Parking Lot | \$ 7,194,954 | \$ 10,950,706 | \$ (3,755,752) | -34% |
| Industrial Land Rent | \$ 3,585,604 | \$ 3,393,547 | \$ 192,057 | 6% |
| Rental Car Concession | \$ 3,486,606 | \$ 4,835,282 | \$ (1,348,676) | -28% |
| Terminal Rent – Airlines | \$ 3,073,007 | \$ 3,275,299 | \$ (202,292) | -6% |
| Signatory Airline Landing Fees | \$ 2,308,621 | \$ 3,095,609 | \$ (786,987) | -25% |
| Terminal Concession – Retail | \$ 725,811 | \$ 1,035,609 | \$ (309,798) | -30% |
| Terminal Concession – Food/Beverage | \$ 723,194 | \$ 1,251,513 | \$ (528,319) | -42% |
| Landings/Freight | \$ 570,848 | \$ 541,426 | \$ 29,423 | 5% |
| Terminal Rent – Non-Airlines | \$ 552,374 | \$ 548,872 | \$ 3,502 | 1% |
| Employee Parking Permits | \$ 426,276 | \$ 511,367 | \$ (85,091) | -17% |
| Total Top 10 Operating Revenue | \$ 22,647,297 | \$ 29,439,230 | \$ (6,791,934) | -23% |
| Other Operating Revenue | \$ 2,356,339 | \$ 2,709,774 | \$ (353,434) | -13% |
| Total Operating Revenue | \$ 25,003,636 | \$ 32,149,004 | \$ (7,145,368) | -22% |

| Top 10 Operating Expenses Description | FY 2020 | FY 2019 | \$ Change | % Change |
|--|----------------------|----------------------|---------------------|-----------------|
| Personnel | \$ 8,057,204 | \$ 6,951,779 | \$ 1,105,425 | 16% |
| Fire Service | \$ 2,699,024 | \$ 2,568,990 | \$ 130,034 | 5% |
| Policing Service | \$ 2,686,908 | \$ 2,509,934 | \$ 176,974 | 7% |
| Indirect Cost Reimbursement | \$ 1,644,725 | \$ 1,290,805 | \$ 353,920 | 27% |
| Parking Management | \$ 1,309,673 | \$ 1,241,199 | \$ 68,474 | 6% |
| R/M – Structural/Electrical/Plumbing | \$ 987,259 | \$ 708,117 | \$ 279,142 | 39% |
| Power | \$ 697,197 | \$ 754,102 | \$ (56,905) | -8% |
| R/M – Fleet Management | \$ 466,558 | \$ 404,602 | \$ 61,956 | 15% |
| Chemicals | \$ 388,033 | \$ 273,555 | \$ 114,479 | 42% |
| Professional Services | \$ 260,689 | \$ 153,741 | \$ 106,948 | 70% |
| Total Top 10 Operating Expenses | \$ 19,197,270 | \$ 16,856,824 | \$ 2,340,446 | 14% |
| Other Operating Expense | \$ 3,279,894 | \$ 3,847,050 | \$ (567,156) | -15% |
| Total Operating Expense | \$ 22,477,164 | \$ 20,703,874 | \$ 1,773,290 | 9% |

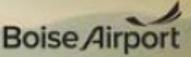
New Vision, Mission, Values

- The City of Boise updated its Vision, Mission, and Values
- Vision: “Creating a city for everyone”
- Airport installed vision on rotunda and escalator glass



Making the Vision Real – Strategic Framework

- A Safe and Healthy City for Everyone
- A Home for Everyone
- Movement for Everyone
- A Clean City for Everyone
- Opportunity for Everyone
- Engaging Everyone



Learn More and Provide Input Regarding Next Steps for the Boise Airport Noise Compatibility Program

Please join the Boise Airport for an open house regarding the 2015 Part 150 Noise Study that was completed and accepted by the FAA.



Boise Airport

www.iflyboise.com