

The Boise Airport's December Commission Meeting was cancelled. The following report was emailed to all Boise Airport Commissioners.



December Commission Report

Virtual Update

Rebecca Hupp A.A.E.
Boise Airport Director

DECEMBER 2020

November Runway Closures

- **November 5: 10L/28R 10am – 2pm**
Routine maintenance
- **November 10: 10R/28L 10:15am – 11:30am**
Snow removal, treatment
- **November 25: 10R/28L 9:45am – 10:45am**
Snow removal, treatment
- **November 25: 10L/28R 10:45am – 11:45am**
Snow removal, treatment



No scheduled closures in December

Construction Update

- **Concourse B Apron Reconstruction**
 - Project Completed in 7 months
 - Only one gate impacted per phase
 - Cost: Approximately \$3.2 million



Inaugural Flights

Delta's Atlanta Flight
November 20, 2020



Allegiant's Palm Springs Flight
November 19, 2020



New Nonstop Route Announced

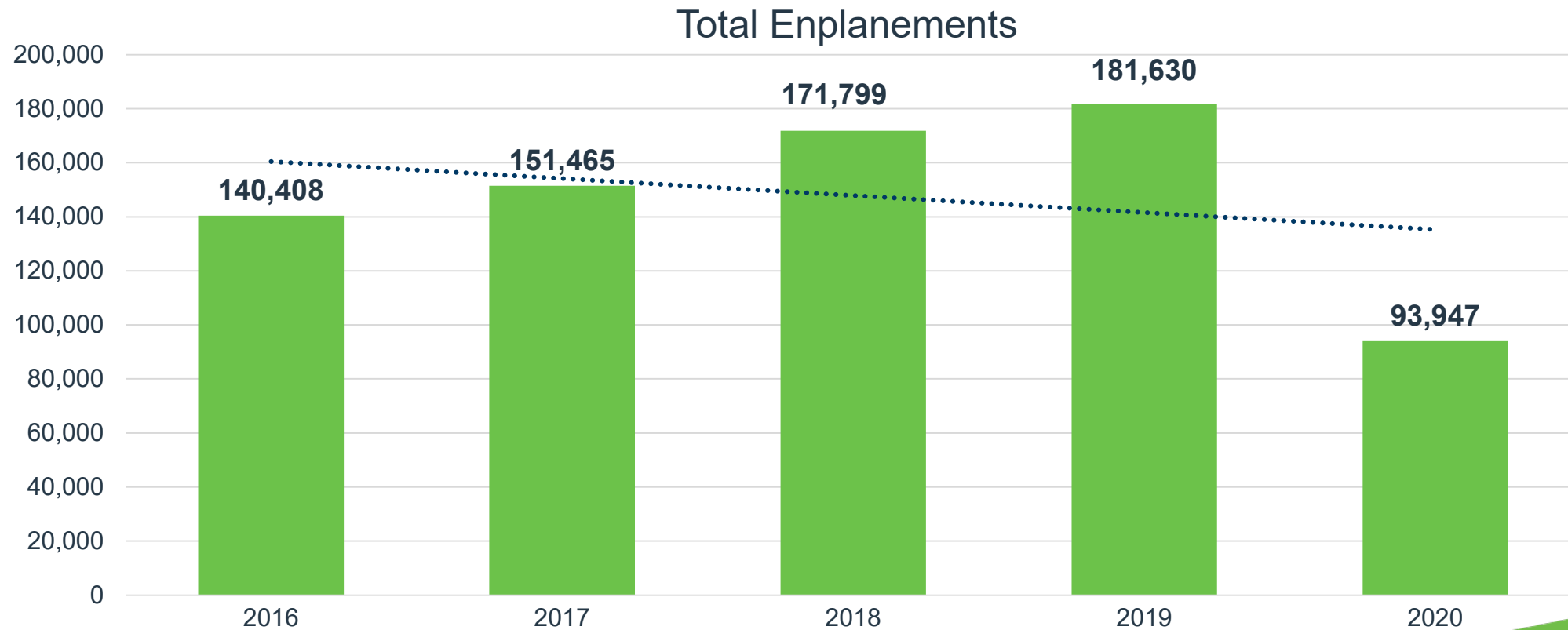


- Allegiant announced year-round service to Orange County, CA
- Begins February 12, 2021
- Flight operates twice weekly, Friday and Monday
- 21st nonstop market for Boise
- Orange County was largest unserved market



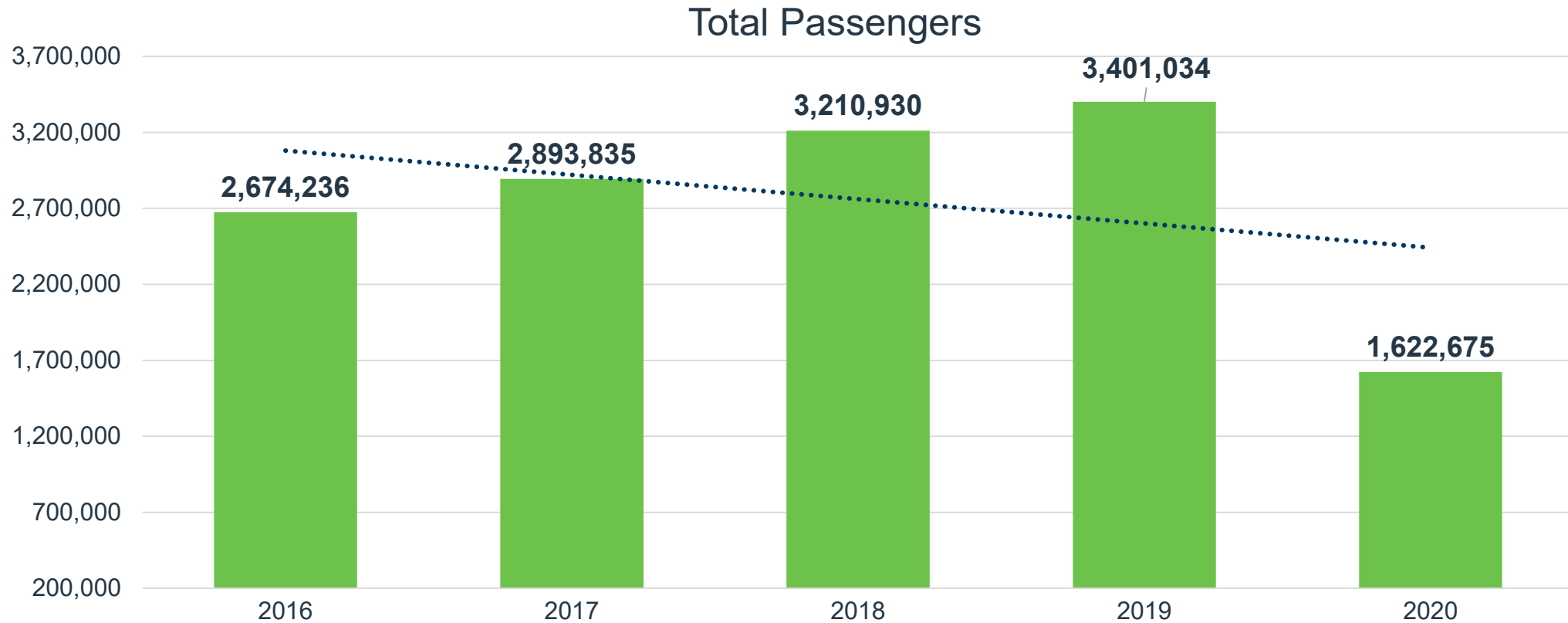
October Enplanements

Down 48% October 2020 over October 2019



2020 Total Passengers

Down 52% over 2019 (through October)



Top 10 Operating Revenue Description	FY 2021	FY 2020	\$ Change	% Change
Parking Lot	\$ 501,496	\$ 1,145,696	\$ (644,200)	-56%
Industrial Land Rent	\$ 326,030	\$ 314,662	\$ 11,368	4%
Terminal Rent – Airlines	\$ 241,418	\$ 288,672	\$ (47,254)	-16%
Rental Car Concession	\$ 194,821	\$ 505,453	\$ (310,632)	-61%
Signatory Airline Landing Fees	\$ 173,247	\$ 315,381	\$ (142,134)	-45%
Advertising	\$ 69,955	\$ 26,857	\$ 43,098	160%
Landings/Freight	\$ 55,576	\$ 78,118	\$ (22,542)	-29%
Terminal Rent – Non-Airlines	\$ 43,956	\$ 44,154	\$ (198)	0%
National Guard Rent	\$ 43,800	\$ 43,801	\$ (1)	0%
Terminal Concessions - Food/Beverage	\$ 40,748	\$ 131,248	\$ (90,500)	-69%
Total Top 10 Operating Revenue	\$ 1,691,046	\$ 2,894,042	\$ (1,202,996)	--
Other Operating Revenue	\$ 150,177	\$ 341,495	\$ (191,318)	-56%
Total Operating Revenue	\$ 1,841,223	\$ 3,235,537	\$ (1,394,314)	-43%

Top 10 Operating Expenses Description	FY 2021	FY 2020	\$ Change	% Change
Personnel	\$ 735,601	\$ 680,594	\$ 55,007	8%
Policing Service	\$ 259,092	\$ 244,264	\$ 14,828	6%
Fire Service	\$ 245,173	\$ 245,366	\$ (193)	0%
Indirect Cost Reimbursement	\$ 203,173	\$ 222,088	\$ (18,915)	-9%
R/M – Structural/Electrical/Plumbing	\$ 79,629	\$ 48,890	\$ 30,738	63%
Power	\$ 64,541	\$ 64,896	\$ (355)	-1%
R/M – Fleet Management	\$ 36,377	\$ 69,356	\$ (32,978)	-48%
Janitorial Services	\$ 22,219	\$ 20,492	\$ 1,727	8%
Minor Equipment	\$ 21,732	\$ 29,697	\$ (7,965)	-27%
Risk Management	\$ 15,392	\$ 13,150	\$ 2,242	17%
Total Top 10 Operating Expenses	\$ 1,682,928	\$ 1,638,793	--	--
Other Operating Expense	\$ 80,514	\$ 81,510	\$ (997)	-1%
Total Operating Expense	\$ 1,763,442	\$ 1,720,303	\$ 43,139	3%

CITY *of* **BOISE**

COVID-19 UPDATE

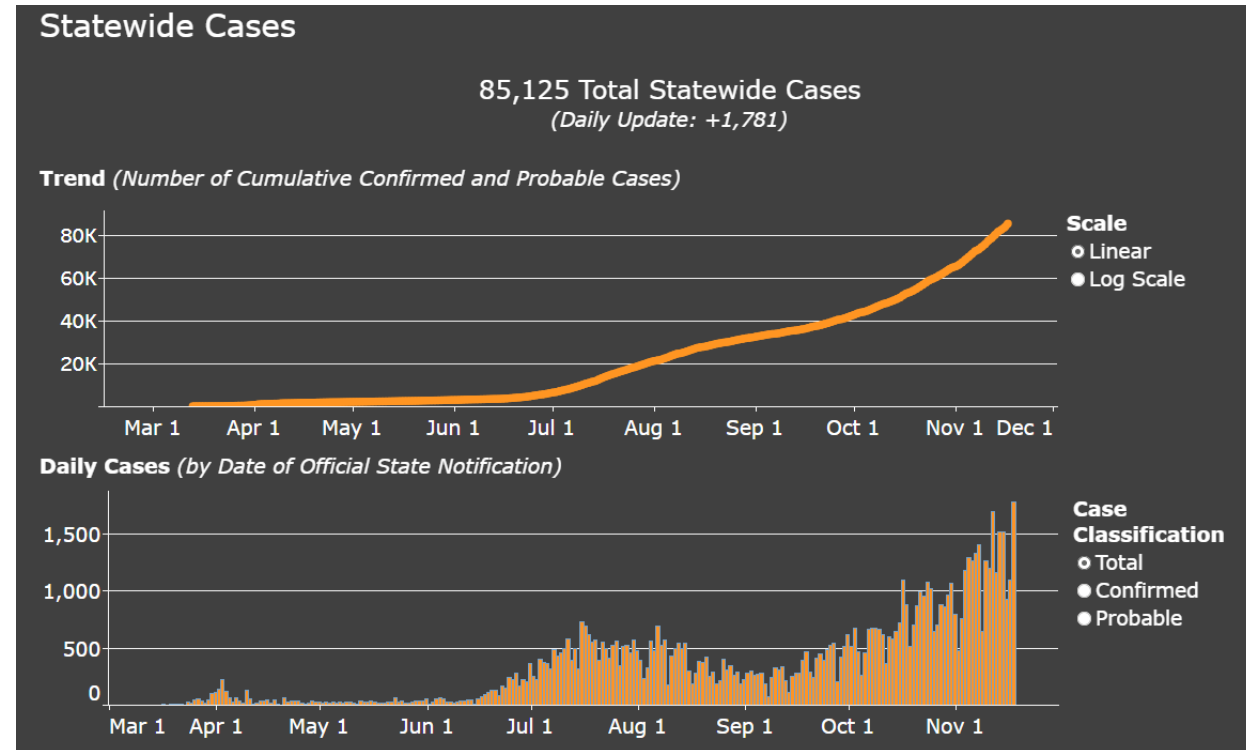


CITY OF BOISE COVID-19 UPDATES

November 2020

Situation

- Our community is seeing record numbers of COVID-19 cases
- Health care experts are advising us to do more
- We must take action to protect the health of our community and each other



Our Department

- Airport continues operations as an essential service
 - Masks required for the public and employees
 - Only people with a business need allowed at the airport
 - Conference rooms closed to public
- Continued/Enhanced Safety Protocols
 - Physical distance of six feet or greater and use of masks
 - Staggered breaks
 - Limited occupancy of offices and vehicles
 - Proper use of protective equipment and regular hand washing
 - If you are feeling ill, stay home and call your supervisor



Boise Airport

www.iflyboise.com