

The Boise Airport's February Commission Meeting was cancelled due to COVID-19 guidance. The following report was emailed to all Boise Airport Commissioners.



# February Commission Report

## *Virtual Update*

Rebecca Hupp A.A.E.  
Boise Airport Director

FEBRUARY 2021

# January Runway Closures

- **January 1: 10R/28L 10:00am – 11:00am**  
Snow removal, treatment
- **January 11-15: 10L/28R 9:00am (1/11) – 5:00pm (1/15)**  
Underground storm drainpipe replacement
- **January 20: 10R/28L 9:00am – 1:00pm**  
FAA maintenance

*No scheduled closures in February*



# Request For Proposals

- RFP for short-term general aviation office/hangar complex lease
  - Advertised January 26
- Lease is for old ITD hangar and office
- Virtual pre-proposal meeting and tour held February 2



# Gate C8-A, C Gate Signage

- Airport installed temporary digital signage at gate C8-A, where the new boarding bridge is located
- Additional C Concourse gate signage has been ordered to temporarily replace failing digital signage
- EVIDS project will permanently replace these items with new digital signage



# Rideshare Update

- Uber and Lyft agreements have been in place since October
- Operation Statistics from October-December 2020
  - Total Trips: 33,436
  - Total Revenue: \$49,358.85



# Food Court Furniture

- Tables and chairs were updated in the airport's food court
- Refresh was part of Delaware North's contractual mid-term refurbishment agreement



# Public Comment Regarding Art

*“Thanks for displaying all of the wonderful works of art. I’m truly in awe at every single piece.”*

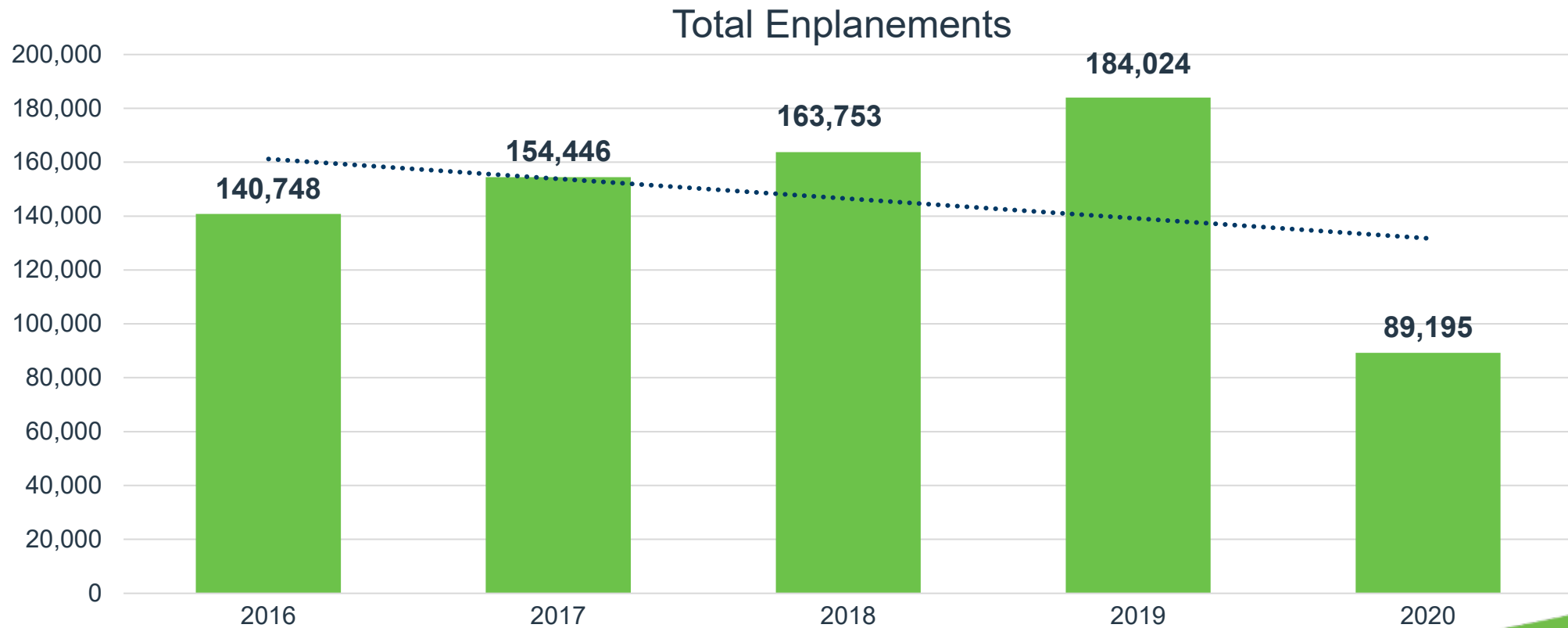
- Happy passenger regarding the Art Source Gallery





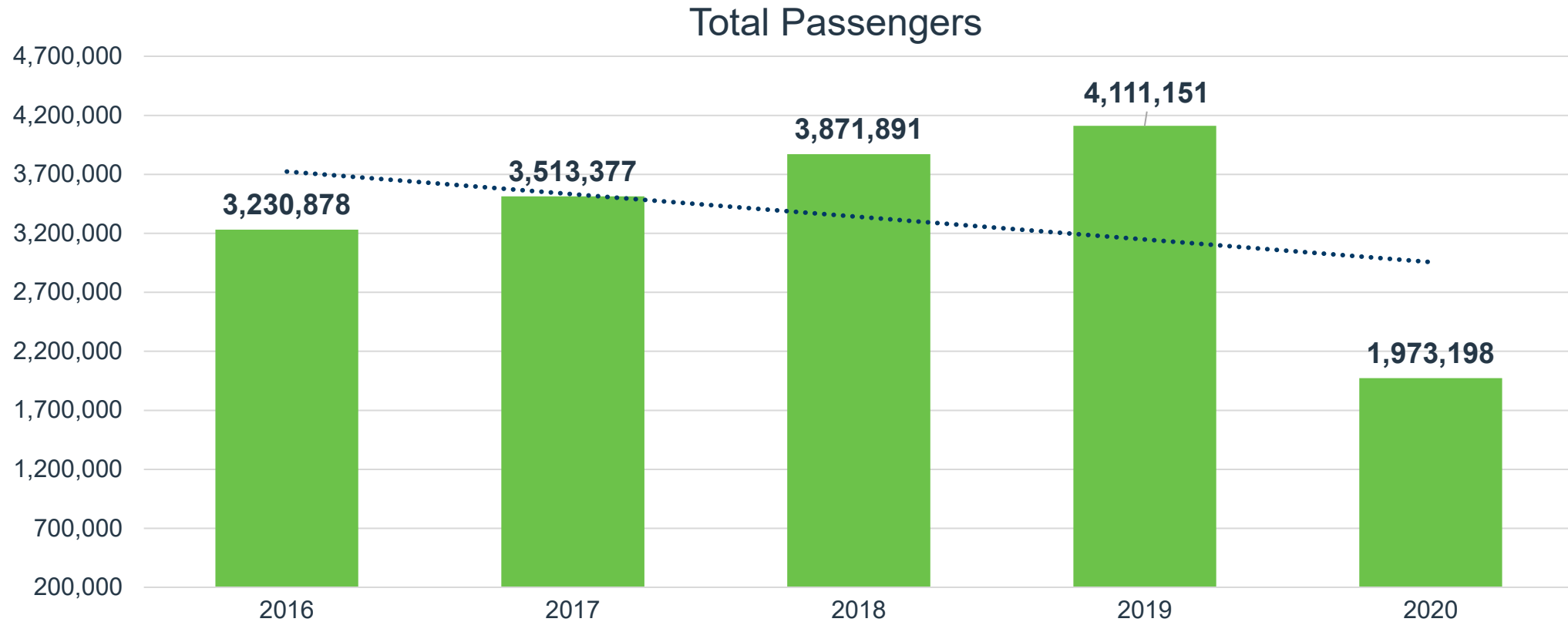
# December Enplanements

*Down 52% December 2020 over December 2019*



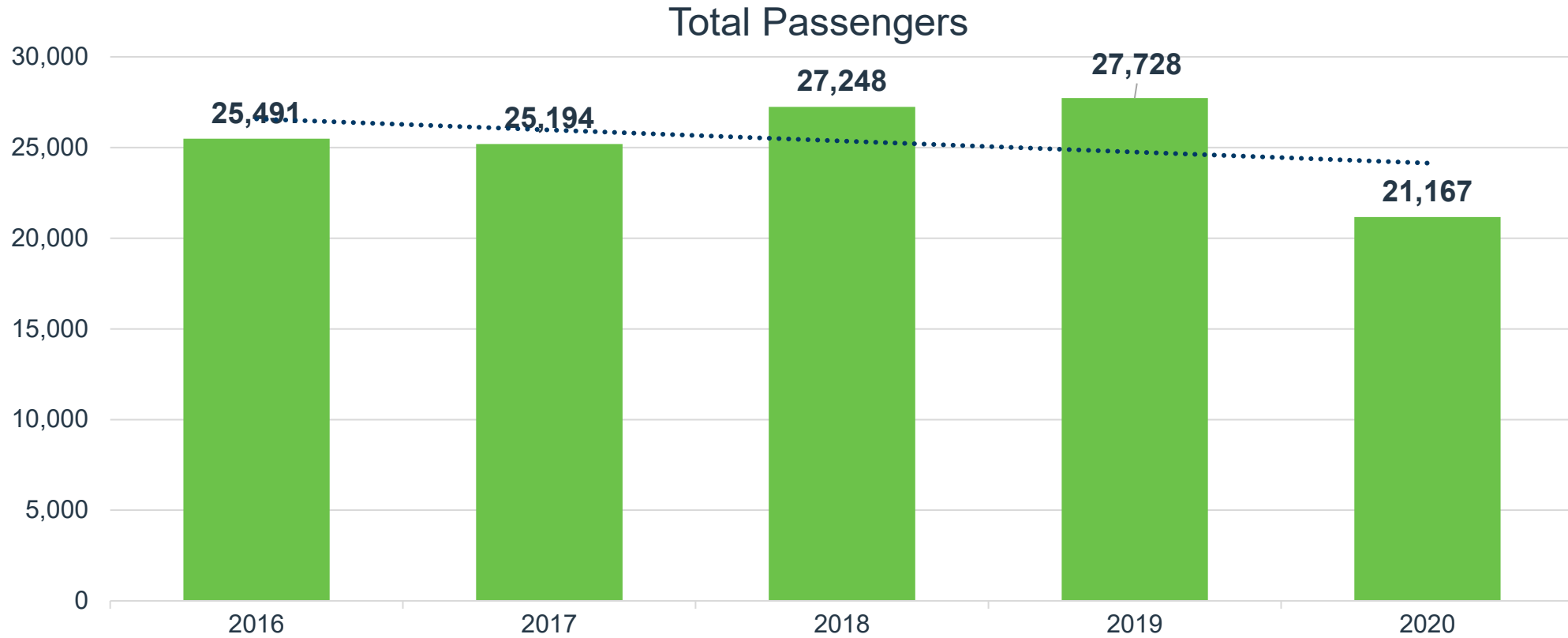
# 2020 Total Passengers

*Down 52% over 2019*



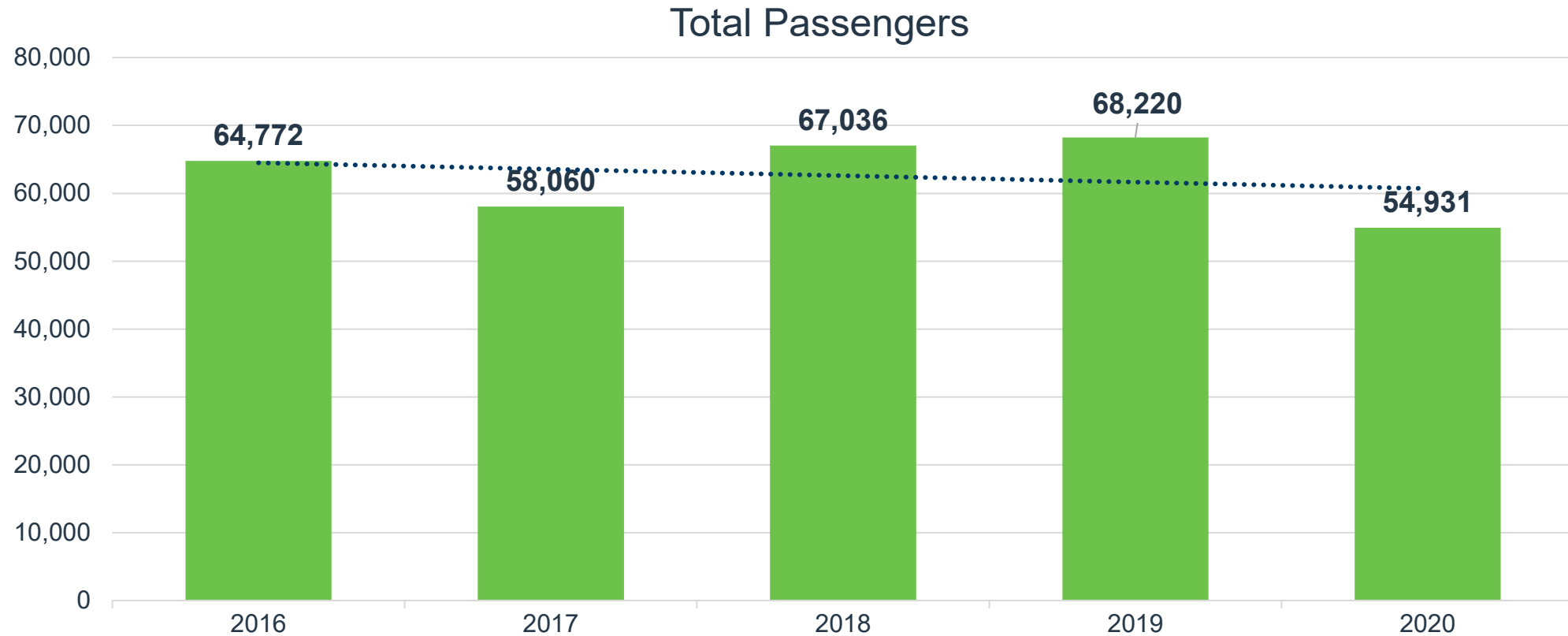
# 2020 Total Commercial Landings

*Down 24% over 2019*



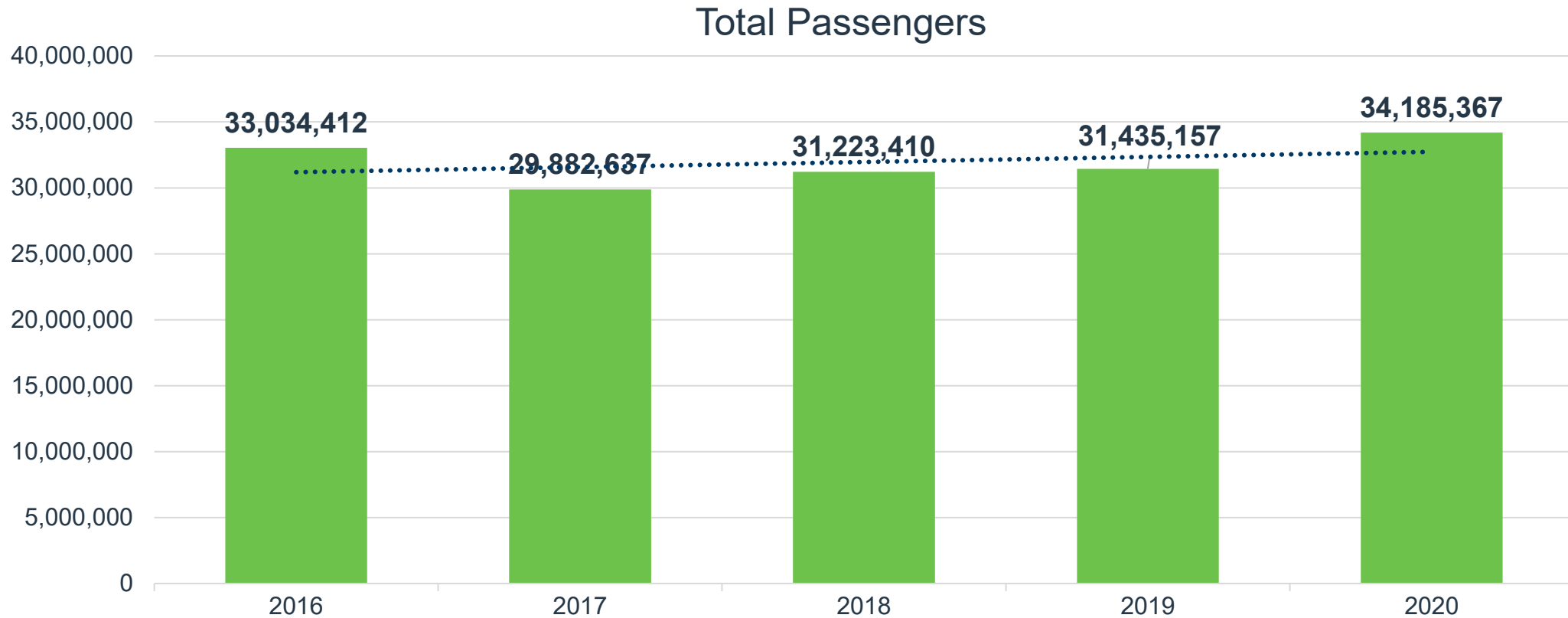
# 2020 Total General Aviation Operations

*Down 19% over 2019*



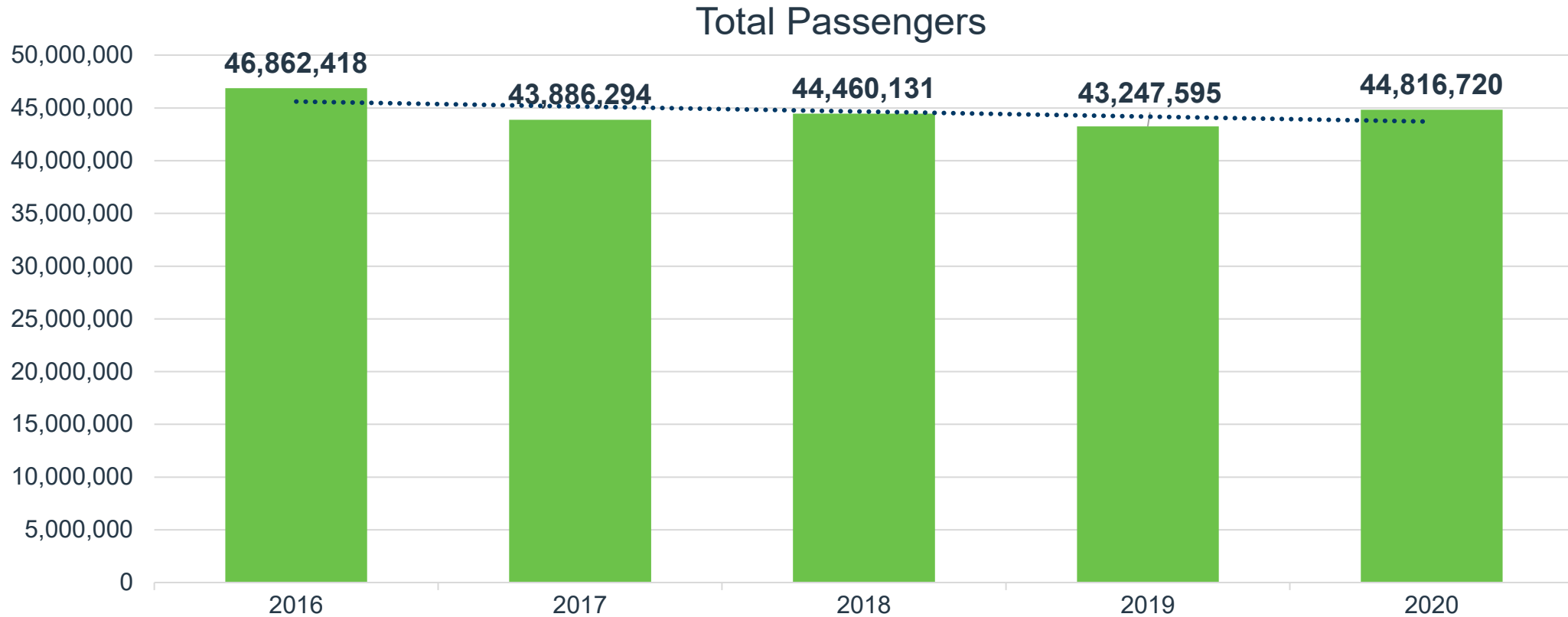
# 2020 Total Freight On

*Up 9% over 2019*



# 2020 Total Freight Off

*Up 4% over 2019*



<b>Top 10 Operating Revenue Description</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>\$ Change</b>	<b>% Change</b>
Parking Lot	\$ 1,501,096	\$ 3,211,884	\$ (1,710,788)	-53%
Industrial Land Rent	\$ 985,953	\$ 922,830	\$ 63,123	7%
Rental Car Concession	\$ 907,533	\$ 1,364,606	\$ (457,072)	-33%
Terminal Rent – Airlines	\$ 763,315	\$ 900,739	\$ (137,424)	-15%
Signatory Airline Landing Fees	\$ 611,355	\$ 882,351	\$ (270,996)	-31%
Advertising	\$ 189,743	\$ 113,217	\$ 76,527	68%
Landings/Freight	\$ 171,491	\$ 201,437	\$ (29,946)	-15%
Terminal Concessions - Retail	\$ 165,951	\$ 308,401	\$ (142,450)	-46%
Terminal Rent – Non-Airlines	\$ 146,393	\$ 150,602	\$ (4,209)	-3%
Terminal Concessions - Food/Beverage	\$ 138,972	\$ 370,847	\$ (231,875)	-63%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 5,581,803</b>	<b>\$ 8,426,914</b>	<b>\$ (2,845,112)</b>	<b>--</b>
Other Operating Revenue	\$ 561,100	\$ (2,302,738)	\$ 2,863,839	-124%
<b>Total Operating Revenue</b>	<b>\$ 6,142,903</b>	<b>\$ 6,124,176</b>	<b>\$ 18,727</b>	<b>0%</b>

<b>Top 10 Operating Expenses Description</b>	<b>FY 2021</b>	<b>FY 2020</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel	\$ 2,114,729	\$ 2,085,669	\$ 29,060	1%
Policing Service	\$ 777,277	\$ 732,793	\$ 44,484	6%
Fire Service	\$ 735,520	\$ 736,097	\$ (578)	0%
Indirect Cost Reimbursement	\$ 450,924	\$ 484,112	\$ (33,188)	-7%
R/M – Structural/Electrical/Plumbing	\$ 227,236	\$ 208,091	\$ 19,145	9%
Power	\$ 192,130	\$ 190,372	\$ 1,757	1%
Parking Management	\$ 139,480	\$ 401,636	\$ (262,156)	-65%
R/M – System Maintenance	\$ 103,409	\$ 17,713	\$ 85,696	484%
Chemicals	\$ 88,598	\$ 78,308	\$ 10,291	13%
R/M – Fleet Services	\$ 79,413	\$ 173,515	\$ (94,101)	-54%
<b>Total Top 10 Operating Expenses</b>	\$ 4,908,717	\$ 5,108,307	--	--
Other Operating Expense	\$ 787,662	\$ (1,204,472)	\$ 1,992,134	-165%
<b>Total Operating Expense</b>	\$ 5,696,379	\$ 3,903,835	\$ 1,792,544	46%



The logo features a stylized graphic of three curved lines in shades of blue and green, resembling a wing or a stylized letter 'B', positioned above the text.

# Boise Airport

[www.iflyboise.com](http://www.iflyboise.com)