

The Boise Airport's March Commission Meeting was cancelled due to COVID-19 guidance. The following report was emailed to all Boise Airport Commissioners.



March Commission Report

Virtual Update

Rebecca Hupp A.A.E.
Boise Airport Director

MARCH 2021

February Runway Closures

- **February 12-16: Alternating Runways**
Closed for snow removal/treatment
- **February 19: 10R/28L 1:05am – 2:00am**
Snow removal, treatment
- **February 19: 10L/28R 2:00am – 3:00am**
Snow removal, treatment

No scheduled closures in March



Lease Updates

- RFP for short-term general aviation office/hangar complex lease
 - Awarded to Jackson Jet Center
 - Pending city council approval
 - Planned lease period through Summer 2022
- Dollar/Thrifty returning through remainder of term (9/30/2021)
 - Operated by Overland West as a licensee
- ITD began to move into the new hangar on February 22



Lease Updates

- U.S. Bank site listed for lease through Colliers, building is now airport owned
 - Potential tenants could include; bank, credit union, coffee or fast-food organization
- Forever Heather vacated their leased space in February
 - Airport will look at future opportunities for space



Air Service Incentive Update

- Thank you for reviewing
- The proposed air service incentive program will be reviewed by Boise City Council
- Allows the airport to remain competitive in recruiting air service



Frontier Restarting Denver Flights

- Frontier Airlines will restart seasonal service to Denver
- Flights will begin June 10 and resume through fall
- Twice weekly service on Thursday and Sunday



Nashville Flights Announced

- Allegiant Airlines will begin nonstop service to Nashville
 - Flights begin May 28, 2021
- Seasonal service through mid-August
- Twice weekly service, Monday and Friday
- Allegiant also had its inaugural flight to Orange County on February 12



JetBlue To Begin Nonstop to JFK

- JetBlue will begin service in Boise July 2, 2021
- Seasonal Service
 - 4 flights weekly, on Monday, Wednesday, Friday, Saturday
 - Redeye flights
- Boise Airport now has 8 commercial airlines flying to 23 nonstop destinations

jetBlue



Boise Chamber Award Nominee

- The Boise Airport was nominated for the Boise Metro Chamber's 2021 Travel Industry Excellence Award
- Winners will be announced at the Chamber Excellence Awards Luncheon on May 6, 2021



**BOISE
METRO
CHAMBER**

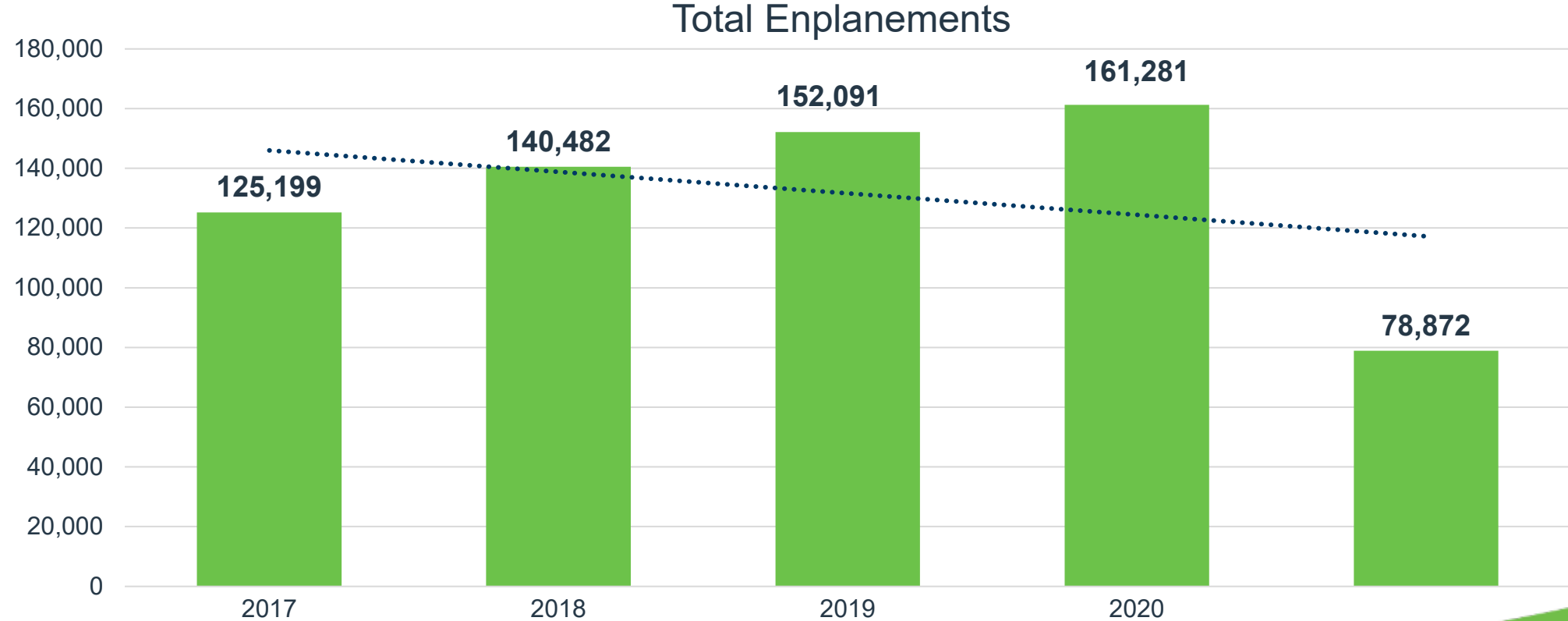
Tenant Highlight – Airport Chevron

- Airport Chevron recognized as KTVB 7s Hero
- Staff at the Airport Chevron purchased a new bike for one of their favorite customers
- A great story all about kindness



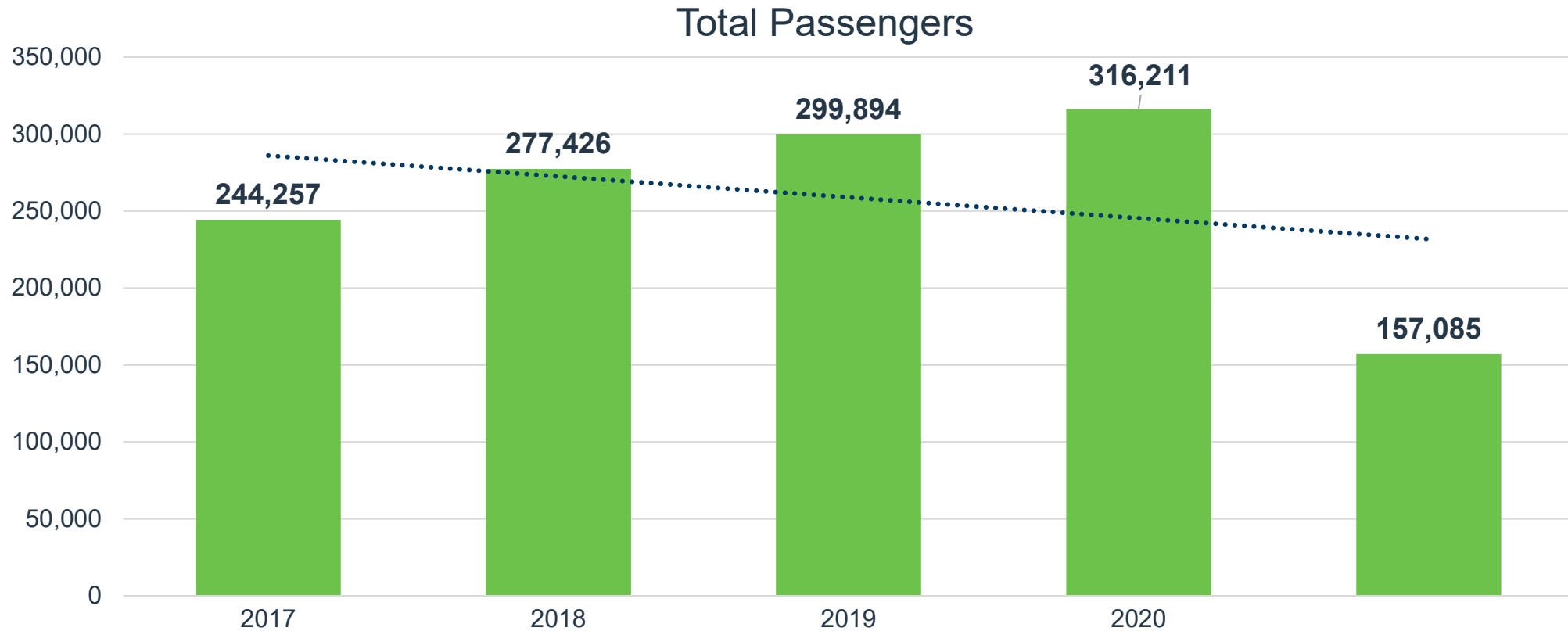
January Enplanements

Down 51% January 2021 over January 2020



2021 Total Passengers

Down 50% over 2020 (through January)



Top 10 Operating Revenue Description	FY 2021	FY 2020	\$ Change	% Change
Parking Lot	\$ 1,949,018	\$ 4,257,570	\$ (2,308,552)	-54%
Industrial Land Rent	\$ 1,377,158	\$ 1,244,621	\$ 132,537	11%
Rental Car Concession	\$ 1,153,566	\$ 2,000,412	\$ (846,846)	-42%
Terminal Rent – Airlines	\$ 1,021,303	\$ 1,207,119	\$ (185,816)	-15%
Signatory Airline Landing Fees	\$ 815,140	\$ 1,168,783	\$ (353,643)	-30%
Landings/Freight	\$ 254,291	\$ 274,604	\$ (20,313)	-7%
Advertising	\$ 222,473	\$ 154,705	\$ 67,768	44%
Terminal Concessions - Retail	\$ 214,393	\$ 400,101	\$ (185,708)	-46%
Terminal Rent – Non-Airlines	\$ 197,612	\$ 203,835	\$ (6,223)	-3%
Terminal Concessions - Food/Beverage	\$ 187,734	\$ 457,522	\$ (269,788)	-59%
Total Top 10 Operating Revenue	\$ 7,392,688	\$ 11,369,272	\$ (3,976,584)	
Other Operating Revenue	\$ 827,853	\$ 967,901	\$ (140,048)	-14%
Total Operating Revenue	\$ 8,220,541	\$ 12,337,173	\$ (4,116,632)	-33%

Top 10 Operating Expenses Description	FY 2021	FY 2020	\$ Change	% Change
Personnel	\$ 3,150,561	\$ 2,762,220	\$ 388,341	14%
Policing Service	\$ 1,036,369	\$ 977,057	\$ 59,312	6%
Fire Service	\$ 980,693	\$ 981,463	\$ (770)	0%
Indirect Cost Reimbursement	\$ 651,334	\$ 657,162	\$ (5,828)	-1%
R/M – Structural/Electrical/Plumbing	\$ 302,346	\$ 372,204	\$ (69,858)	-19%
Parking Management	\$ 296,262	\$ 998,039	\$ (701,777)	-70%
Power	\$ 258,419	\$ 255,039	\$ 3,380	1%
Chemicals	\$ 152,059	\$ 365,247	\$ (213,188)	-58%
R/M – System Maintenance	\$ 124,762	\$ 17,713	\$ 107,049	604%
Janitorial Services	\$ 88,534	\$ 77,815	\$ 10,718	14%
Total Top 10 Operating Expenses	\$ 7,041,340	\$ 7,463,959		
Other Operating Expense	\$ 1,021,950	\$ 1,417,359	\$ (395,409)	-28%
Total Operating Expense	\$ 8,063,290	\$ 8,881,318	\$ (818,028)	-9%



Boise Airport

www.iflyboise.com