

The Boise Airport's April Commission Meeting was cancelled due to COVID-19 guidance. The following report was emailed to all Boise Airport Commissioners.



April Commission Report

Virtual Update

Rebecca Hupp A.A.E.
Boise Airport Director

APRIL 2021

March Runway Closures

- **March 14: 10R/28L 3:20pm – 6:00pm**
Routine maintenance
- **March 24: 10R/28L 7:00am – 9:00am**
Survey work and routine maintenance
- **March 31: 10R/28L 9:00am – 2:00pm**
FAA maintenance

Scheduled closures in April

- **April 5: 10L/28R 7:00am – 4:30pm**
Routine maintenance
- **April 12: 10R/28L 7:00am – 4:30pm**
Routine maintenance



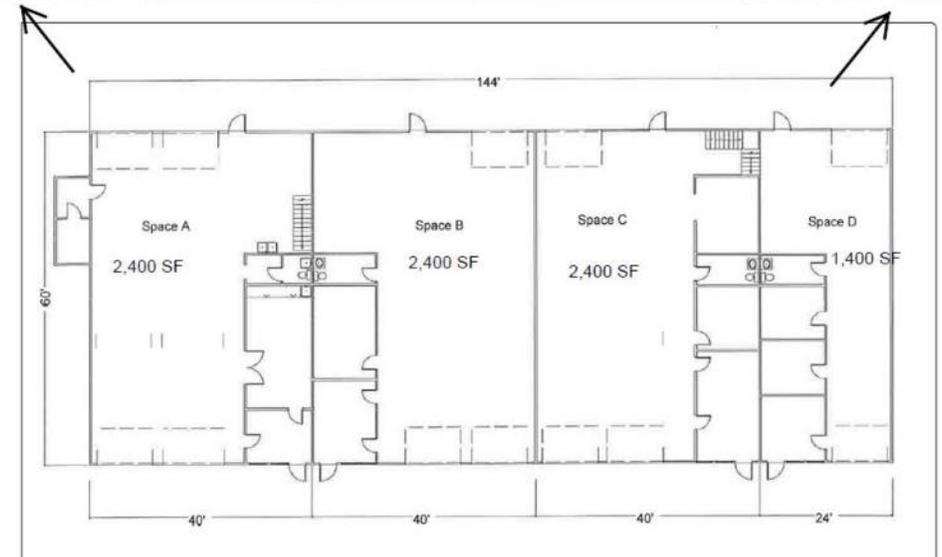
Contract and Lease Updates

- **Crush The Curve Idaho**

Entered into a temporary license agreement to utilize the Economy Parking Lot for a drive-through vaccination site in April

- **2703 Apollo Street**

Ground lease for cargo building expired, building reverted to airport. New direct lease with Southwest and Horizon nets approximately \$8,000 per month



Expression of Interest Issued

- Boise Airport issued a Request for Information from qualified firms for non-aeronautical, airport compatible land development
- Over 150 acres available for development
- RFI open through April 16



Spring Break Travel

- Boise Airport saw a significant passenger increase during Spring Break travel in March
- Airport temporarily opened Economy Parking Lot, as close-in parking was at capacity
- First time the airport has opened the economy lot since the pandemic impacted air travel



New Air Service – Alaska Airlines

- Boise Airport held press conference with Alaska Airlines on March 10
- Alaska announced new nonstop service to Austin, Chicago O’Hare, Everett, and an additional daily frequency to Sacramento



Passenger Feedback

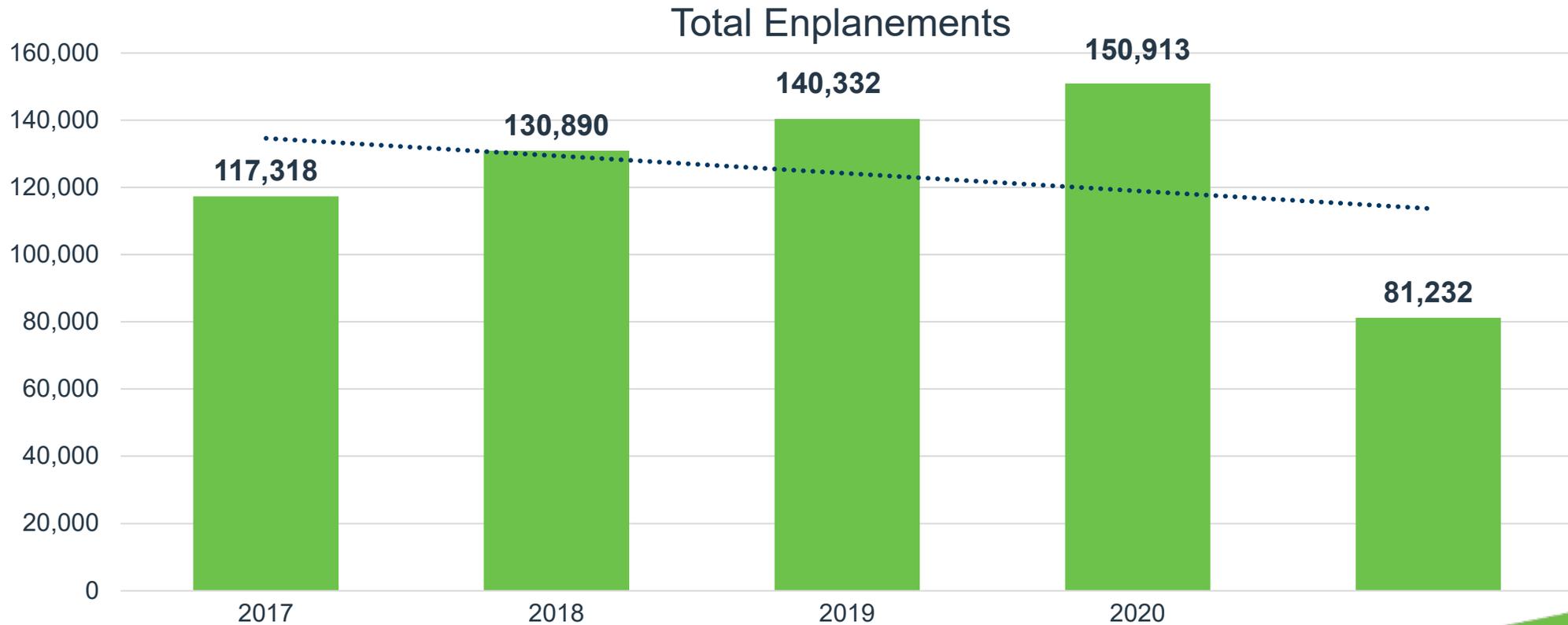
“We just had an EXCEPTIONAL experience flying out of Boise. Every single person we came in contact with was kind and helpful. TSA made getting our family of 6 getting through security manageable and even got my kids to smile! Thank you for going above and beyond to make our experience GREAT!”

-Heidi, from Facebook

February Enplanements

Down 46% February 2021 over February 2020

Down 42% February 2021 over February 2019



2021 Total Passengers

Down 49% over 2020 (through February)

Down 45% over 2019 (through February)



Top 10 Operating Revenue Description	FY 2021	FY 2020	\$ Change	% Change
Parking Lot	\$ 2,431,808	\$ 5,332,182	\$ (2,900,374)	-54%
Industrial Land Rent	\$ 1,702,852	\$ 1,568,501	\$ 134,351	9%
Terminal Rent – Airlines	\$ 1,277,470	\$ 1,498,600	\$ (221,130)	-15%
Rental Car Concession	\$ 1,179,923	\$ 2,410,056	\$ (1,230,133)	-51%
Signatory Airline Landing Fees	\$ 1,008,471	\$ 1,433,946	\$ (425,475)	-30%
Landings/Freight	\$ 318,396	\$ 327,212	\$ (8,816)	-3%
Terminal Rent – Non-Airline	\$ 246,882	\$ 247,988	\$ (1,106)	0%
Terminal Concessions - Retail	\$ 217,495	\$ 478,952	\$ (261,457)	-55%
Employee Parking Permits	\$ 202,201	\$ 115,080	\$ 87,121	76%
Terminal Concessions - Food/Beverage	\$ 177,419	\$ 544,196	\$ (366,777)	-67%
Total Top 10 Operating Revenue	\$ 8,762,916	\$ 13,956,713	\$ (5,193,797)	
Other Operating Revenue	\$ 1,043,770	\$ 1,241,442	\$ (197,672)	-16%
Total Operating Revenue	\$ 9,806,686	\$ 15,198,155	\$ (5,391,469)	-35%

Top 10 Operating Expenses Description	FY 2021	FY 2020	\$ Change	% Change
Personnel	\$ 3,896,028	\$ 3,506,523	\$ 389,505	11%
Policing Service	\$ 1,295,461	\$ 1,221,322	\$ 74,139	6%
Fire Service	\$ 1,225,866	\$ 1,226,829	\$ (963)	0%
Indirect Cost Reimbursement	\$ 803,251	\$ 831,439	\$ (28,188)	-3%
R/M – Structural/Electrical/Plumbing	\$ 380,725	\$ 468,582	\$ (87,857)	-19%
Parking Management	\$ 377,000	\$ 928,732	\$ (551,732)	-59%
Power	\$ 307,173	\$ 318,706	\$ (11,533)	-4%
Chemicals	\$ 215,732	\$ 365,247	\$ (149,515)	-41%
Minor Equipment	\$ 136,438	\$ 120,152	\$ 16,287	14%
R/M – System Maintenance	\$ 128,116	\$ 27,090	\$ 101,026	373%
Total Top 10 Operating Expenses	\$ 8,765,791	\$ 9,014,621		
Other Operating Expense	\$ 1,338,592	\$ 1,842,757	\$ (504,164)	-27%
Total Operating Expense	\$ 10,104,383	\$ 10,857,378	\$ (752,995)	-7%



Boise Airport

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