

The Boise Airport's May Commission Meeting was cancelled due to COVID-19 guidance. The following report was emailed to all Boise Airport Commissioners.



May Commission Report

Virtual Update

Rebecca Hupp A.A.E.
Boise Airport Director

MAY 2021

April Runway Closures

- **April 4: 10R/28L 7:25am – 9:00am**
Disabled aircraft
- **April 5: 10L/28R 7:00am – 4:00pm**
Routine maintenance
- **April 12: 10R/28L 7:00am – 4:30pm**
Routine Maintenance
- **April 19: 10L/28R 7:00am – 5:00pm**
Routine maintenance
- **April 26: 10R/28L 7:00am – 4:00pm**
Routine Maintenance

Scheduled closures in May

- **May 5: 10L/28R 7:00am – 4:00pm**
Routine Maintenance



Federal Mask Mandate

- The federal mask mandate which requires masks be worn in airports has been extended to September 13, 2021
- The airport's public address system reminds passengers/employees every 20 minutes to wear a mask



Crush The Curve Vaccination Site

- Crush the curve held a temporary vaccination site in the airport's economy lot
 - April 1, 2021
 - April 29, 2021
- April 1: 2300 vaccines distributed
- Largest single day vaccination site in Idaho



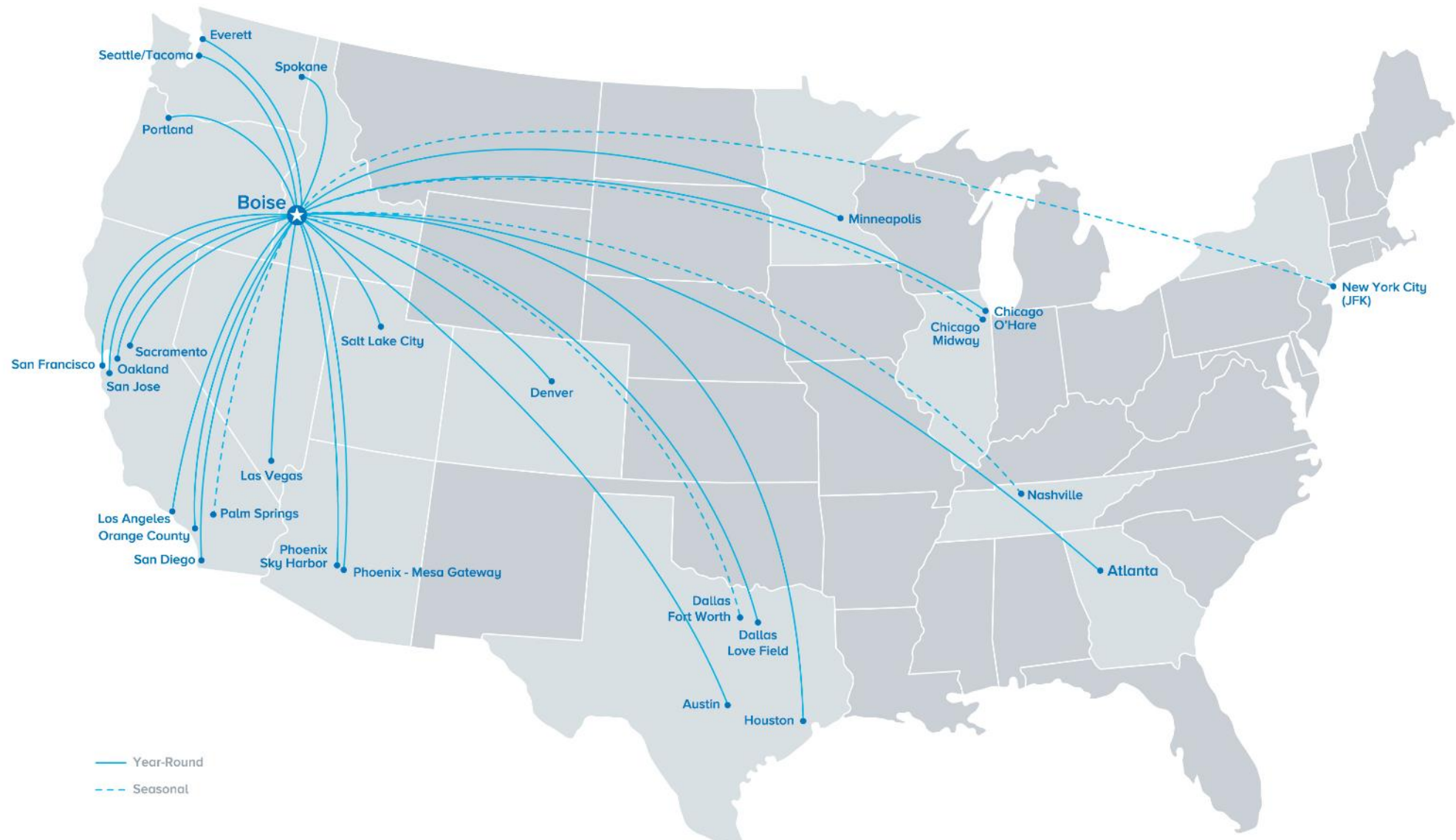
Southwest Adding Flights

Beginning June 6, 2021

- Southwest will bring back daily service to San Diego and San Jose
- Add an additional daily flight to Las Vegas on peak days
 - Monday, Thursday, Friday
- Begin daily summer seasonal service to Chicago-Midway and Orange County
- Begin Sunday – Friday 1x daily summer seasonal service to Dallas Love Field



Nonstop Service to 27 Destinations



Employee Achievements

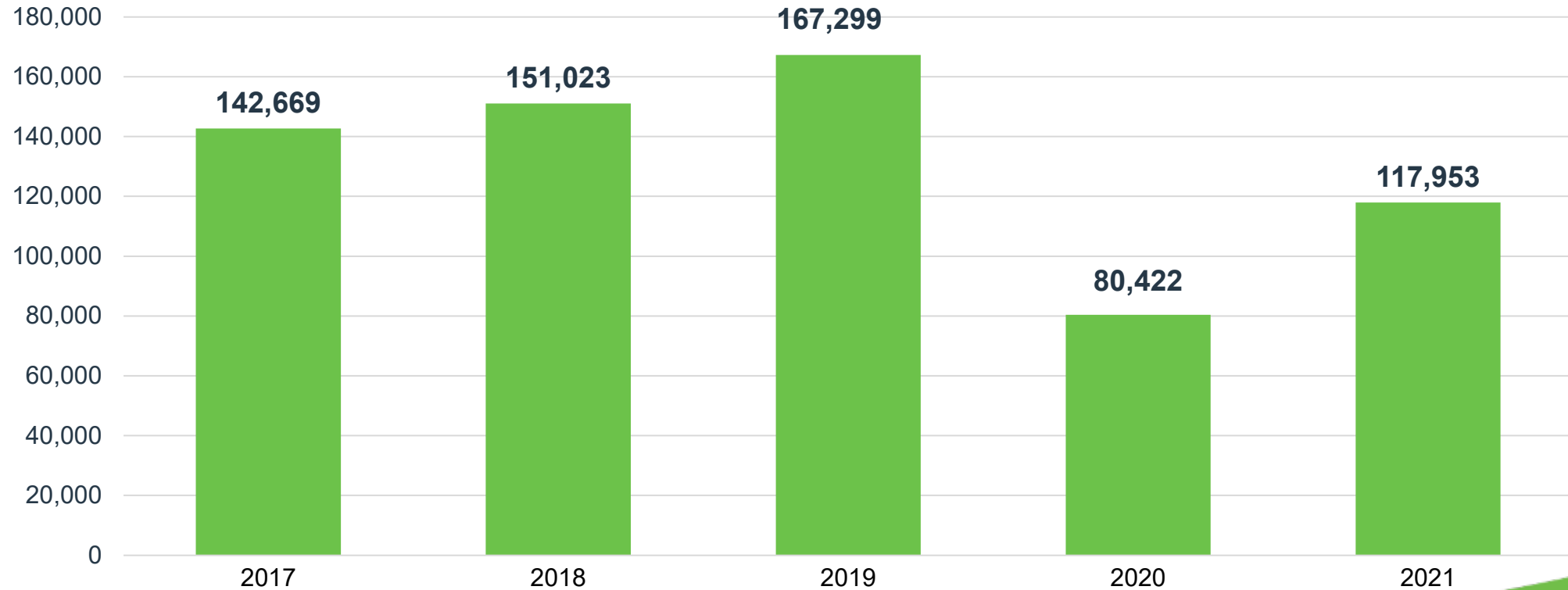
- Congratulations to the following employees for their significant achievement!
- **Jill Singer:** AAEE Certified Member
- **Jodi Spencer:** AAEE Certified Member
- **Kathleen Watkins:** AAEE ACE Certification



March Enplanements

Up 47% March 2021 over March 2020

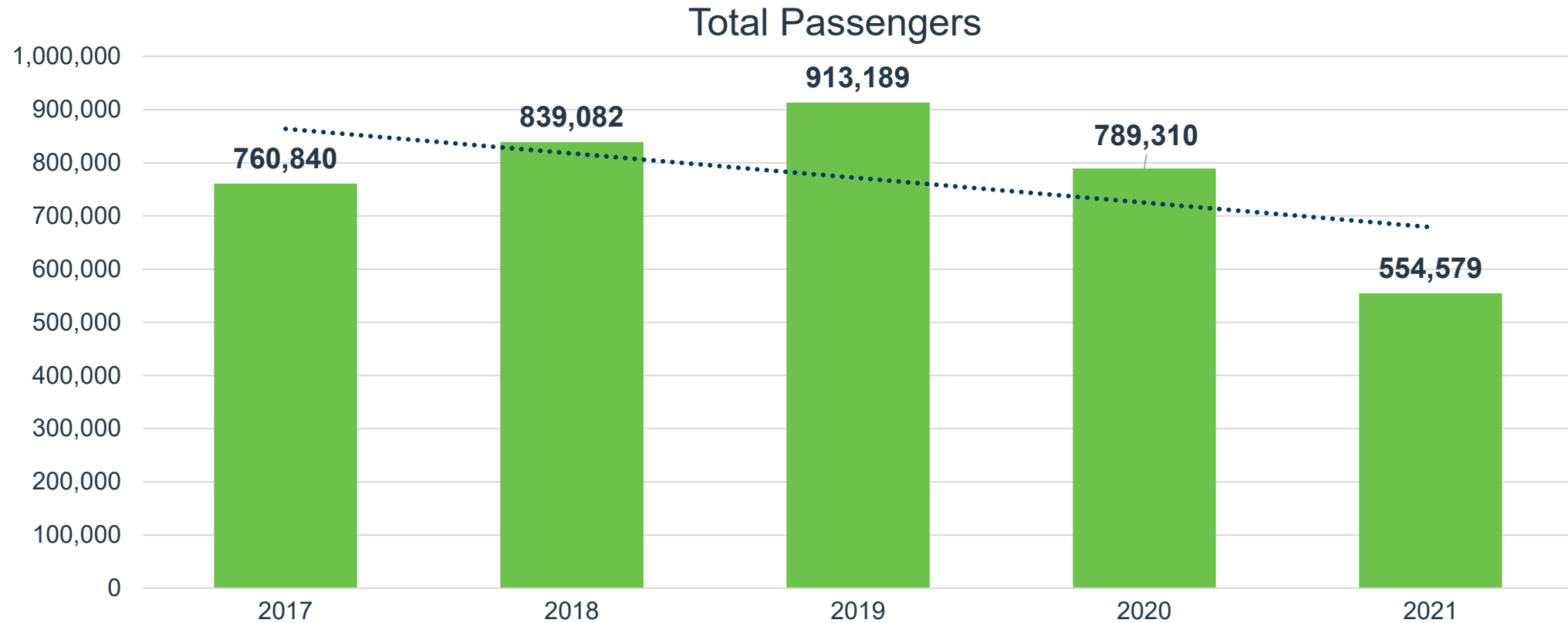
Down 35% March 2021 over March 2019



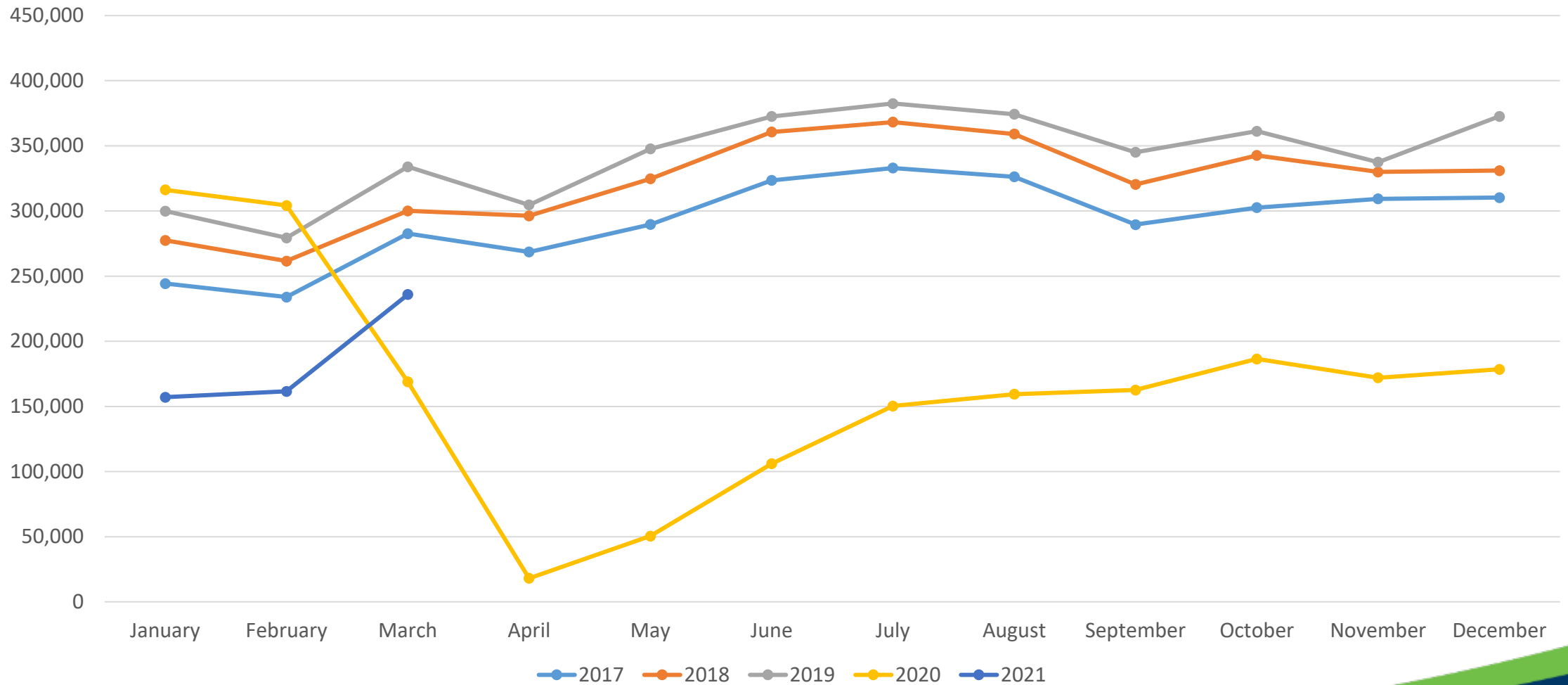
2021 Total Passengers

Down 30% over 2020 (through March)

Down 49% over 2019 (through March)



Historic Monthly Passengers



Top 10 Operating Revenue Description	FY 2021	FY 2020	\$ Change	% Change
Parking Lot	\$ 3,271,037	\$ 6,006,434	\$ (2,735,397)	-46%
Industrial Land Rent	\$ 2,033,272	\$ 1,890,207	\$ 143,065	8%
Terminal Rent – Airlines	\$ 1,531,410	\$ 1,811,360	\$ (279,950)	-15%
Rental Car Concession	\$ 1,473,153	\$ 2,844,853	\$ (1,371,700)	-48%
Signatory Airline Landing Fees	\$ 1,168,021	\$ 1,717,718	\$ (549,697)	-32%
Landings/Freight	\$ 376,091	\$ 374,620	\$ 1,471	0%
Terminal Rent – Non-Airline	\$ 297,127	\$ 306,539	\$ (9,412)	-3%
Terminal Concessions - Retail	\$ 266,227	\$ 531,754	\$ (265,527)	-50%
Employee Parking Permits	\$ 235,176	\$ 153,680	\$ 81,496	53%
Terminal Concessions - Food/Beverage	\$ 225,225	\$ 652,482	\$ (427,257)	-65%
Total Top 10 Operating Revenue	\$ 10,876,739	\$ 16,289,647	\$ (5,412,908)	--
Other Operating Revenue	\$ 1,258,036	\$ 1,445,930	\$ (187,894)	-13%
Total Operating Revenue	\$ 12,134,775	\$ 17,735,577	\$ (5,600,802)	-32%

Top 10 Operating Expenses Description	FY 2021	FY 2020	\$ Change	% Change
Personnel	\$ 4,678,499	\$ 4,230,572	\$ 447,927	11%
Policing Service	\$ 1,554,554	\$ 1,465,586	\$ 88,968	6%
Fire Service	\$ 1,471,040	\$ 1,472,195	\$ (1,156)	0%
Indirect Cost Reimbursement	\$ 914,447	\$ 913,221	\$ 1,226	0%
Parking Management	\$ 519,975	\$ 1,022,056	\$ (502,081)	-49%
R/M – Structural/Electrical/Plumbing	\$ 434,153	\$ 561,582	\$ (127,429)	-23%
Chemicals	\$ 386,611	\$ 365,247	\$ 21,364	6%
Power	\$ 382,892	\$ 378,828	\$ 4,064	1%
Minor Equipment	\$ 162,095	\$ 132,733	\$ 29,362	22%
R/M – System Maintenance	\$ 143,295	\$ 30,377	\$ 112,918	372%
Total Top 10 Operating Expenses	\$ 10,647,561	\$ 10,572,397	--	--
Other Operating Expense	\$ 1,794,702	\$ 284,981	\$ 1,509,722	530%
Total Operating Expense	\$ 12,442,263	\$ 10,857,378	\$ 1,584,885	15%



Boise Airport

www.iflyboise.com