



September Commission Report

Director's Update

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Boise Airport Director

SEPTEMBER 1, 2021

July Runway Closures

- **July 10: 10R/28L 11:00am – 11:50am**
Disabled aircraft
- **July 12 & 14: 10L/28R 7:00am – 4:00pm**
Routine maintenance
- **July 18: 10R/28L 10:00am – 11:00am**
Disabled aircraft
- **July 19 – September 3: 10R/28L**
Taxiway G Project, Phase 2

Scheduled closures in August

10R/28L closed entirety of August for Taxiway G Project, Phase 2



Construction Update

- Taxiway G project in phases G2 & G2A
 - Construction on both sides of runway 10R/28L. Runway 10R/28L is planned to be closed for 45 calendar days. During this time, other maintenance and painting will also occur on runway 10R/28L



Upcoming Bids

- The East public parking garage and employee parking garage are scheduled to advertise for bid in mid-September



CSHQA



Service Animal Relief Area, Lactation Room, Family Restroom Complete



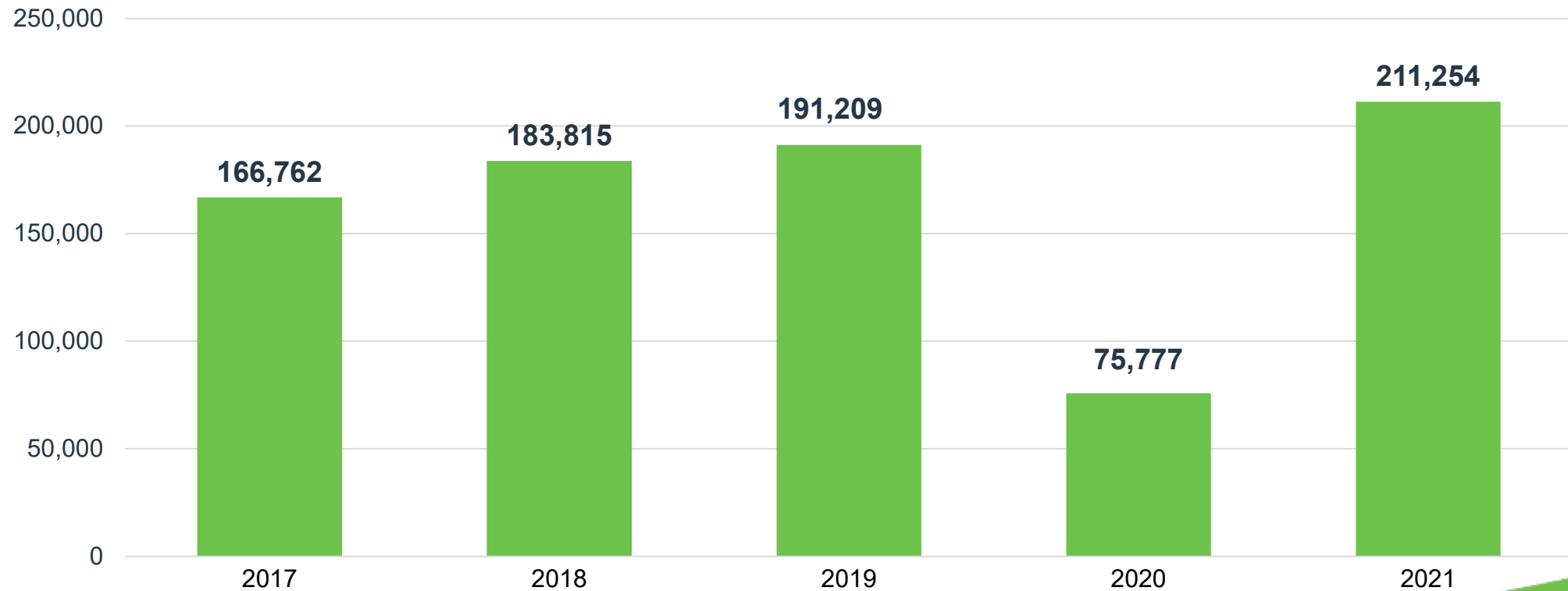
Pullman/Moscow Flight Begins

- Alaska began its nonstop flight to Pullman/Moscow Regional Airport on August 18
- Flight operates 5 days per week
 - Sun., Mon., Wed., Thur., Fri.



July Enplanements

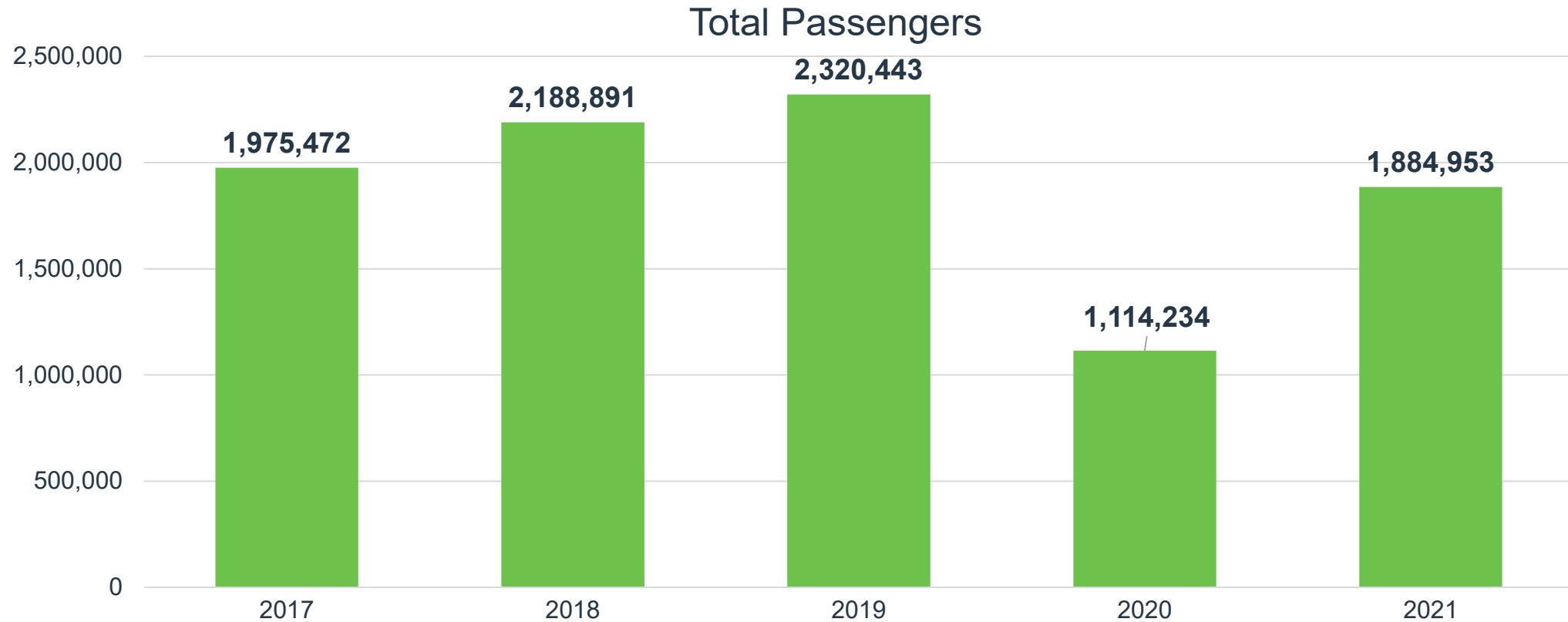
Passenger enplanements were **UP 10%** July 2021 over July 2019
July 2021 was the busiest month ever at the Boise Airport



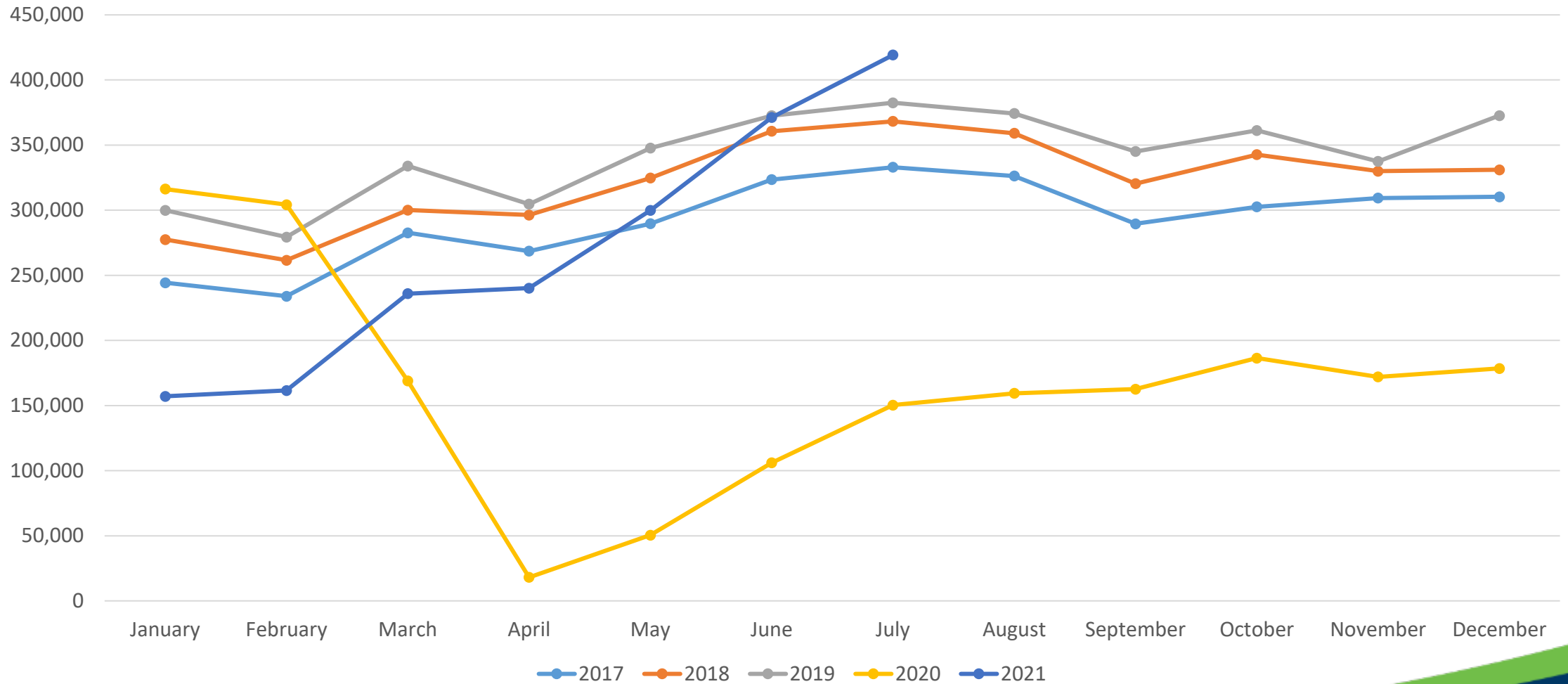
2021 Total Passengers

Up 69% over 2020 (through July)

Down 19% over 2019 (through July)



Historic Monthly Passengers



Forward Looking Schedule

Month	Departures compared to 2019	Seats compared to 2019
August	12%	15%
September	9%	11%
October	9%	14%
November	15%	18%

Top 10 Operating Revenue Description	FY 2021	FY 2020	\$ Change	% Change
Parking Lot	\$ 7,248,567	\$ 6,790,215	\$ 458,352	7%
Rental Car Concession	\$ 3,689,711	\$ 3,156,360	\$ 533,351	17%
Industrial Land Rent	\$ 3,366,596	\$ 3,236,766	\$ 129,830	4%
Terminal Rent – Airlines	\$ 2,607,985	\$ 2,824,686	\$ (216,701)	-8%
Signatory Airline Landing Fees	\$ 2,081,086	\$ 2,117,845	\$ (36,759)	-2%
Terminal Concessions – Retail	\$ 720,906	\$ 673,515	\$ 47,391	7%
Landings/Freight	\$ 639,240	\$ 532,401	\$ 106,839	20%
Terminal Concessions - Food/Beverage	\$ 583,482	\$ 747,356	\$ (163,874)	-22%
Terminal Rent – Non-Airline	\$ 516,980	\$ 499,151	\$ 17,829	4%
Advertising	\$ 419,625	\$ 355,933	\$ 63,692	18%
Total Top 10 Operating Revenue	\$ 21,874,179	\$ 20,934,228	\$ 939,951	--
Other Operating Revenue	\$ 2,336,992	\$ 2,270,843	\$ 66,149	3%
Total Operating Revenue	\$ 24,211,171	\$ 23,205,071	\$ 1,006,100	4%

Top 10 Operating Expenses Description	FY 2021	FY 2020	\$ Change	% Change
Personnel	\$ 7,816,947	\$ 7,173,940	\$ 643,007	9%
Policing Service	\$ 2,590,923	\$ 2,442,643	\$ 148,280	6%
Fire Service	\$ 2,451,733	\$ 2,453,658	\$ (1,926)	0%
Indirect Cost Reimbursement	\$ 1,493,358	\$ 1,476,847	\$ 16,511	1%
Parking Management	\$ 1,059,023	\$ 1,361,388	\$ (302,365)	-22%
R/M – Structural/Electrical/Plumbing	\$ 988,684	\$ 933,151	\$ 55,533	6%
Power	\$ 650,453	\$ 613,579	\$ 36,874	6%
Chemicals	\$ 386,611	\$ 388,033	\$ (1,422)	0%
R/M – Fleet Services	\$ 300,228	\$ 442,637	\$ (142,409)	-32%
Minor Equipment	\$ 236,941	\$ 184,783	\$ 52,158	28%
Total Top 10 Operating Expenses	\$ 17,974,899	\$ 17,470,659	--	--
Other Operating Expense	\$ 3,085,604	\$ 3,036,084	\$ 49,520	2%
Total Operating Expense	\$ 21,060,503	\$ 20,506,743	\$ 553,760	3%



Boise Airport

www.iflyboise.com