



December Commission Report

Director's Update

Rebecca Hupp A.A.E.
Boise Airport Director

DECEMBER 2021

November Runway Closures

- **RWY 10L/28R**
 - Closed since 11/1
 - Scheduled to open on 12/4



Construction Update

- **Taxiway G Construction**
 - Finished Phase 4 on November 11th
 - Started Phase 4A on November 11th
 - Finished paving new Taxiway G on November 19th
 - Currently removing existing Taxiway G pavement.
 - Grading infield area between Taxiway A and Runway 10L/28R
 - Scheduled to finish project on Saturday December 4th



Amazon Lease Agreement

Boise City Council approved an aviation land lease agreement with Amazon on November 16, 2021

- Amazon to lease approx. 150,720 sqft of aviation land on the SE portion of the airfield near the SkyWest maintenance hangar
- Amazon will construct a 30,750 sqft air cargo facility
- Airport will construct an access road, taxiway and ramp facilities for the tenant's preferential, non-exclusive use. Estimated cost of approximately \$22M
 - Taxiway and ramp improvements are eligible for FAA grant reimbursement when second tenant is added to the south



SITE VICINITY MAP

NOT TO SCALE

Thanksgiving Travel Update

- Travel went smoothly out of BOI during the Thanksgiving Holiday
- Airport parking was able to accommodate all passengers
- Airport received earned media coverage from all local television stations, newspapers, and Boise State Public Radio
- The Go Team Therapy Dogs visited the Boise Airport around the Thanksgiving holiday to help comfort passengers and reduce stress



Economy Parking Lot

- Avis/Budget relocated their overflow fleet out of the economy parking lot prior to the busy Thanksgiving travel season
- This shift increased our parking lot capacity by approximately 230 stalls to accommodate additional passengers and employees



Gateway Sign Updated



- New LED signs were installed on the Gateway sign Monday, 11/22
- This is part of the new airport wide EVIDS system update project

TSA Lane Expansion Project

- Temporary wall has been installed and the impacted portion of the fish wall has been removed for construction
- Phase 1 of project includes replacing TSA screening equipment
- Phase 2 includes expansion of the security screening area to add a seventh lane
- Projected finish date of Summer 2022



Life-Saving Assistance

- Savanna Son, Regional Operations Manager for SkyWest Airlines, noticed a passenger experiencing a health emergency in Concourse C
- She deployed an AED and this was determined to be a life-saving action
- We are grateful for people like Savanna who are trained and ready to respond—keeping our airport and passengers safe



Infrastructure Investments and Jobs Act

Bill was signed by President Biden November 15, 2021.

Airport-related benefits include:

**\$25
Billion**

Allocated to airports

=

\$15 Billion

Airport Infrastructure Program

\$5 Billion

Airport Terminal Program

\$5 Billion

FAA

Airport Infrastructure Grants

Project Eligibility Uses Not only AIP but PFC Eligibility

- Project to carry out noise compatibility measures whether or not a program for those measures under Part 150
- Project for constructing gates and related areas at which passengers board or exit aircraft for all airports
- Project for converting vehicles and ground support equipment to low emission technology

Airport Terminal Program Priorities

- **Increase capacity, passenger access**
- **Replace aging terminals**
- ADA and expand accessibility for persons with disabilities
- Airport access for historically disadvantaged populations
- **Improve energy efficiencies**
- **Upgrading plant facilities**
- **Achieving LEED accreditations**
- Airfield safety through terminal relocations, encourage competition

BOI Projected Allocations

\$6.6M

Passenger Allocations

+

=

\$6.8M

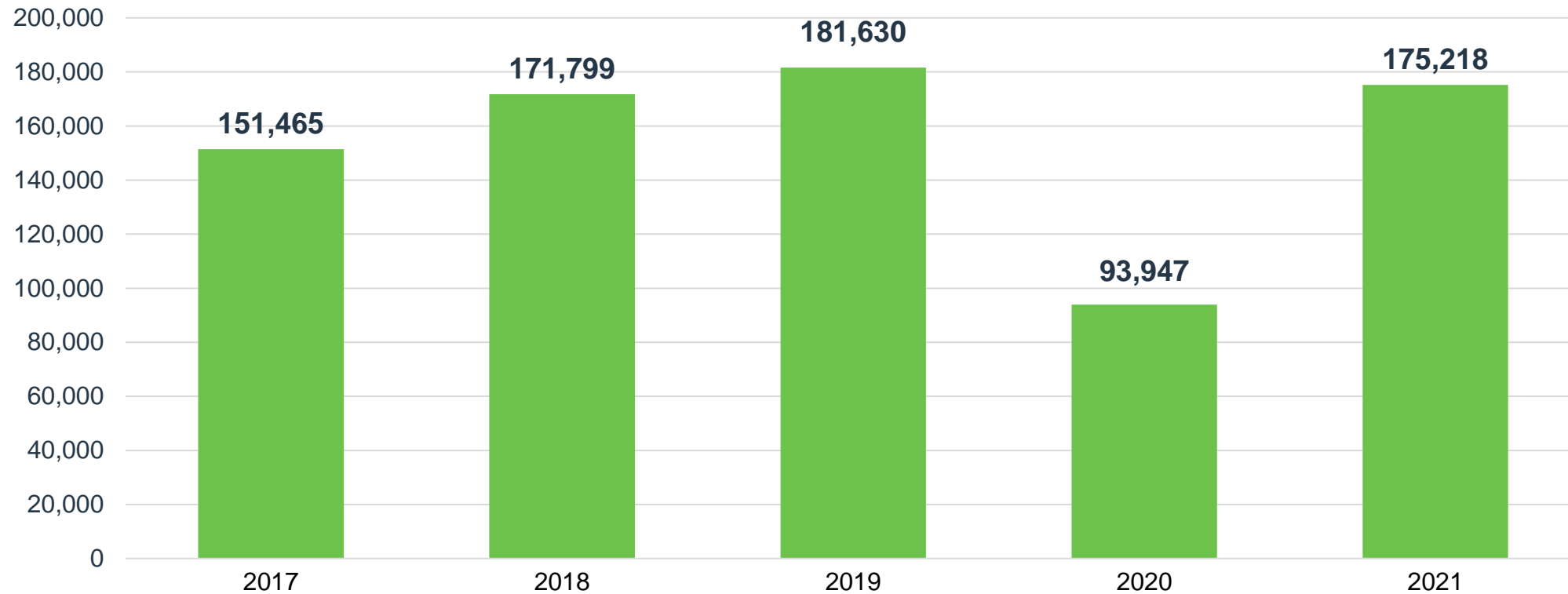
TOTAL FUNDS FOR BOI

\$182K

Cargo Allocations

October Enplanements

Passenger enplanements were DOWN 4% October 2021 over October 2019



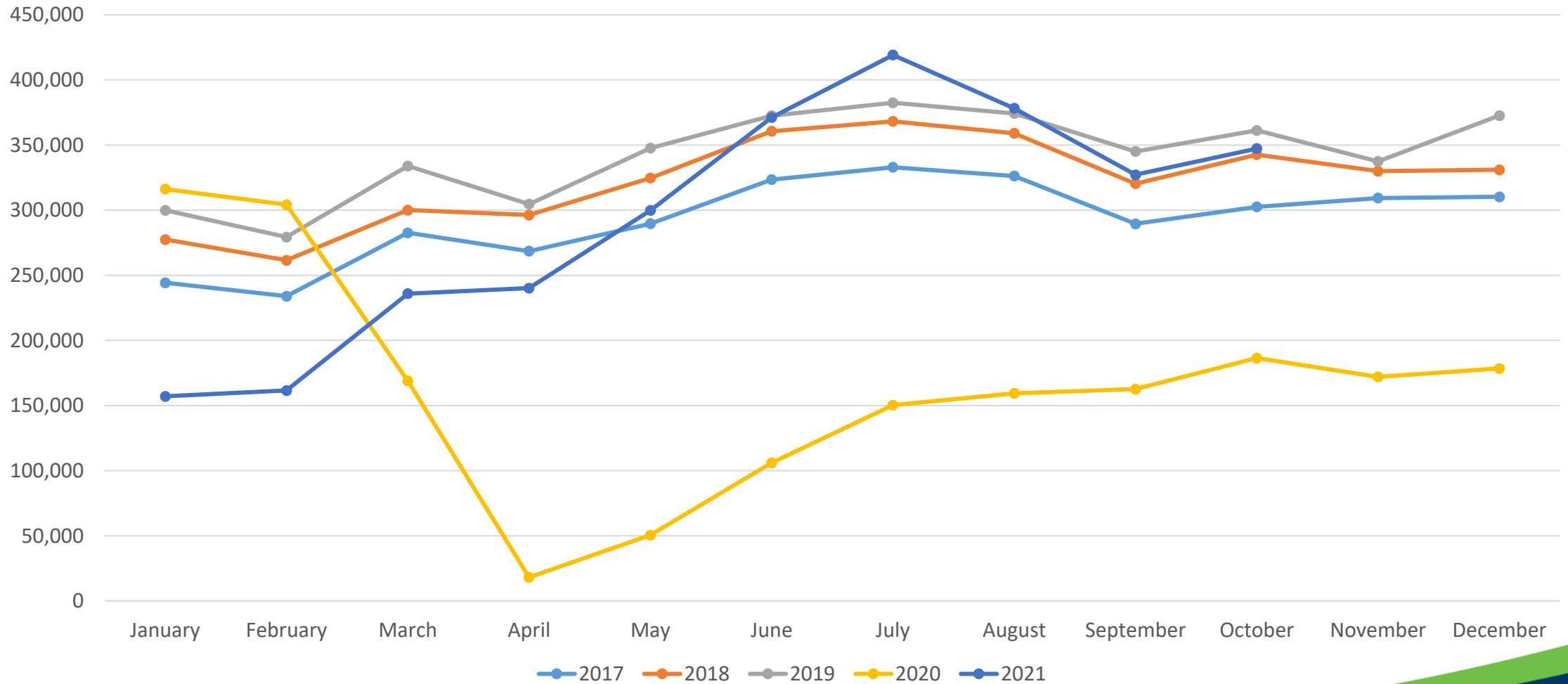
2021 Total Passengers

Up 81% over 2020 (through October)

Down 14% over 2019 (through October)



Historic Monthly Passengers



Top 10 Operating Revenue Description	FY 2022	FY 2021	\$ Change	% Change
Parking Lot	\$ 1,152,135	\$ 501,496	\$ 650,639	130%
Rental Car Concession	\$ 659,138	\$ 194,821	\$ 464,317	238%
Signatory Airline Landing Fees	\$ 527,024	\$ 173,247	\$ 353,777	204%
Industrial Land Rend	\$ 339,456	\$ 326,030	\$ 13,426	4%
Terminal Rent - Airlines	\$ 269,217	\$ 241,418	\$ 27,799	12%
Terminal Concessions – Retail	\$ 138,149	\$ 1,729	\$ 136,420	7,890%
Terminal Concessions – Food/Beverage	\$ 95,323	\$ 40,748	\$ 54,575	134%
Landings/Freight	\$ 74,971	\$ 55,576	\$ 19,395	35%
Advertising	\$ 69,565	\$ 69,955	\$ (390)	-1%
Landings/NIFC	\$ 59,791	\$ 14,276	\$ 45,514	319%
Total Top 10 Operating Revenue	\$ 3,384,769	\$ 1,619,297	\$ 1,765,473	--
Other Operating Revenue	\$ 293,364	\$ 221,927	\$ 71,437	32%
Total Operating Revenue	\$ 3,678,133	\$ 1,841,223	\$ 1,836,910	100%

Top 10 Operating Expenses Description	FY 2022	FY 2021	\$ Change	% Change
Personnel	\$ 877,841	\$ 735,601	\$ 142,240	19%
Indirect Cost Reimbursement	\$ 370,382	\$ 203,173	\$ 167,209	82%
Policing Services	\$ 275,685	\$ 259,092	\$ 16,593	6%
Fire Services	\$ 261,003	\$ 245,173	\$ 15,830	6%
Power	\$ 67,491	\$ 54,541	\$ 12,950	24%
R/M – Fleet Management	\$ 39,101	\$ 36,377	\$ 2,724	7%
Janitorial Services	\$ 25,874	\$ 22,219	\$ 3,655	16%
Credit Card Fees	\$ 24,102	\$ 10,553	\$ 13,549	128%
Dues and Subscriptions	\$ 18,394	\$ 309	\$ 18,085	5,854%
Trash and Sewer	\$ 17,941	\$ 10,915	\$ 7,026	64%
Total Top 10 Operating Expenses	\$ 1,977,812	\$ 1,577,952	--	--
Other Operating Expense	\$ 175,570	\$ 185,490	\$ (9,920)	-5%
Total Operating Expense	\$ 2,153,382	\$ 1,763,442	\$ 389,940	22%



Boise Airport

www.iflyboise.com