



March Commission Report

Director's Update

Given by Alex Everman, Deputy Director – Operations & Security
Boise Airport

MARCH 2, 2022

February Runway Closures

- **RWY 10R/28L:**

- 2/7/22 & 2/14/22: Closed 8:00am – 12:00pm for FAA maintenance, BOI lighting maintenance and BOI surface sweeping/maintenance

- **RWY 10L/28R:**

- 2/7/22 & 2/14/22: Closed 12:00 – 4:00pm for FAA maintenance, BOI lighting maintenance and BOI surface sweeping/maintenance

Parking Garages Construction

- **Parking Garage Office, Toll Plaza and Pedestrian Bridge Structure**
 - COMMENCED: Footings, water bypass, drill rig mobilized, pier drilling and column embedding
 - COMPLETED: Demo of existing structures, foundation walls formed
- **East Parking Garage**
 - COMMENCED: Drilling for rammed aggregate piers and structural excavation (continue through March)
 - COMPLETED: Main stair/elevator tower excavated
- **Update:**
 - On February 22, a water line was struck during construction, temporarily impacting water service in the terminal for approx. 45 minutes. The airport remained open and operational during this outage.



Open Bid

- **Cargo Apron and Taxiway S Widening**
 - Bid opened 2/23
 - Construction work scheduled to start the end of March/beginning of April



SITE VICINITY MAP
NOT TO SCALE

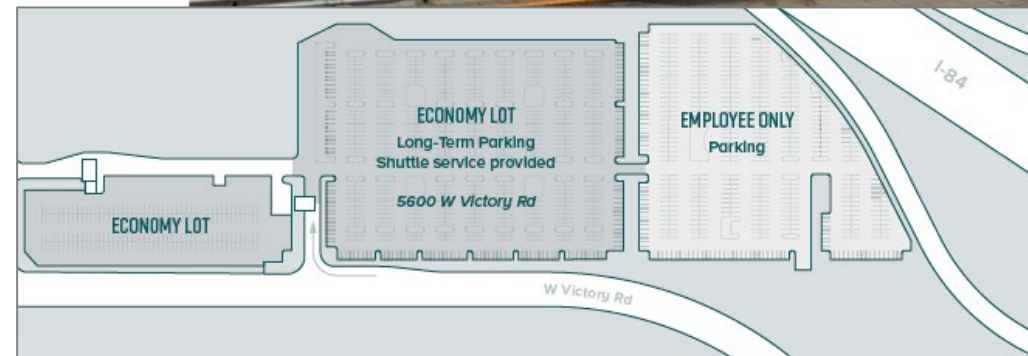
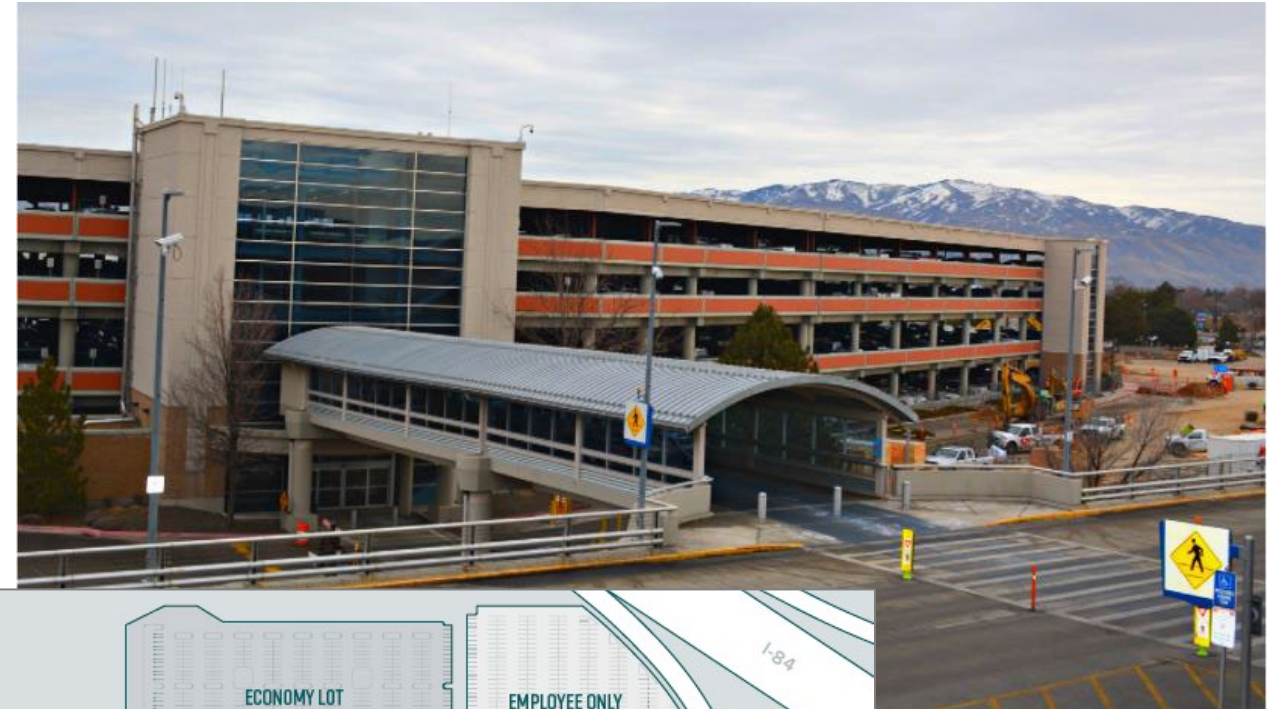
Presidents' Day Travel

- BOI saw an uptick in travel over the Presidents' Day Weekend—the first holiday after closing a large portion of the surface lot for construction
- Terminal parking reached capacity, but all passenger vehicles were accommodated using the Economy Lot



Spring Break Parking Strategy

- The Airport is preparing for an increased demand for parking during many Idaho school's Spring Break (week of March 21)
- Preparations are underway to relocate all airport employees from the economy lot to allow for additional public parking
- Other options are also being explored to increase public parking capacity



Routes Americas

- Routes Americas was held in San Antonio, TX on February 15-17, 2022
- Director Hupp was in attendance and met with 12 airlines, including:
 - American Airlines, Alaska Airlines, Avelo Airlines, Delta Airlines, United Airlines, Southwest Airlines, JetBlue Airways, Spirit Airlines, JSX, Hawaiian Airlines, Air Canada, and Breeze Airways




Airport Experience News

- Director Hupp is currently attending the 2022 Airport Experience Conference in Orlando where she is receiving the Medium Hub Airport Director of the Year Award
- Director Hupp will also be participating in a Women in Leadership panel discussion at the event



Boise Airport
Published by Shawna Weber Samuelson ·
February 4 at 11:32 AM ·

Yesterday a fallen Veteran was returned home to Boise for the last time. With no family to greet the Veteran, the Airport Operations team, [Boise Police Department](#), U.S. Customs and Border Protection, and Horizon Air coordinated a motorcade to pay our respects and thank him for his service.



See Insights [Boost post](#)

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AnAleshia Woolstenhulme
Thank you for your service and ultimate sacrifice for our country, also to the ones that stepped in to be there to honor you as many of us would have done also. May you RIP. ❤️💙🇺🇸

Care Reply Hide 2w 29

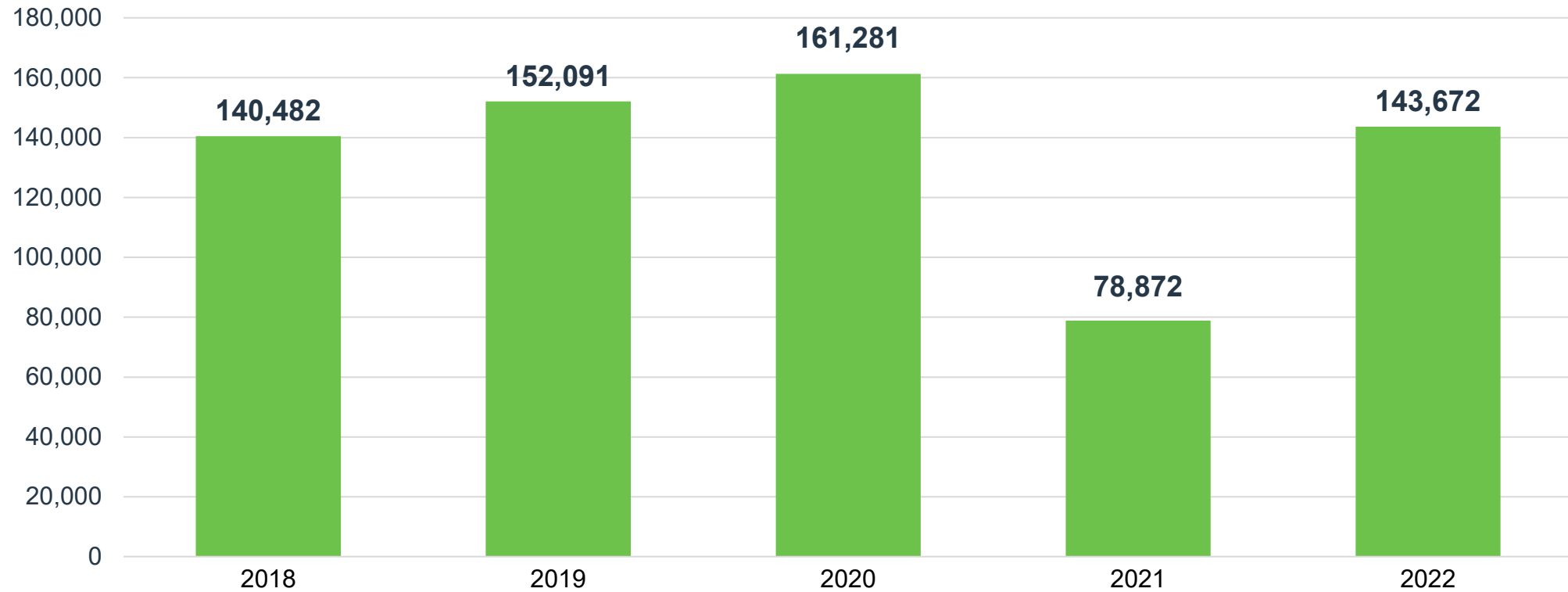
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Motorcade to Honor Fallen Veteran

- The Airport Operations team, Boise Police Department, U.S. Customs and Border Protection, and Horizon Air coordinated a motorcade to honor a Veteran returning to BOI who had no family available to receive him.
- Facebook post garnered nationwide attention, seeing over 7,500 reactions, 1,100 shares and over 230 comments
- Efforts to honor the Veteran also received coverage on KTVB

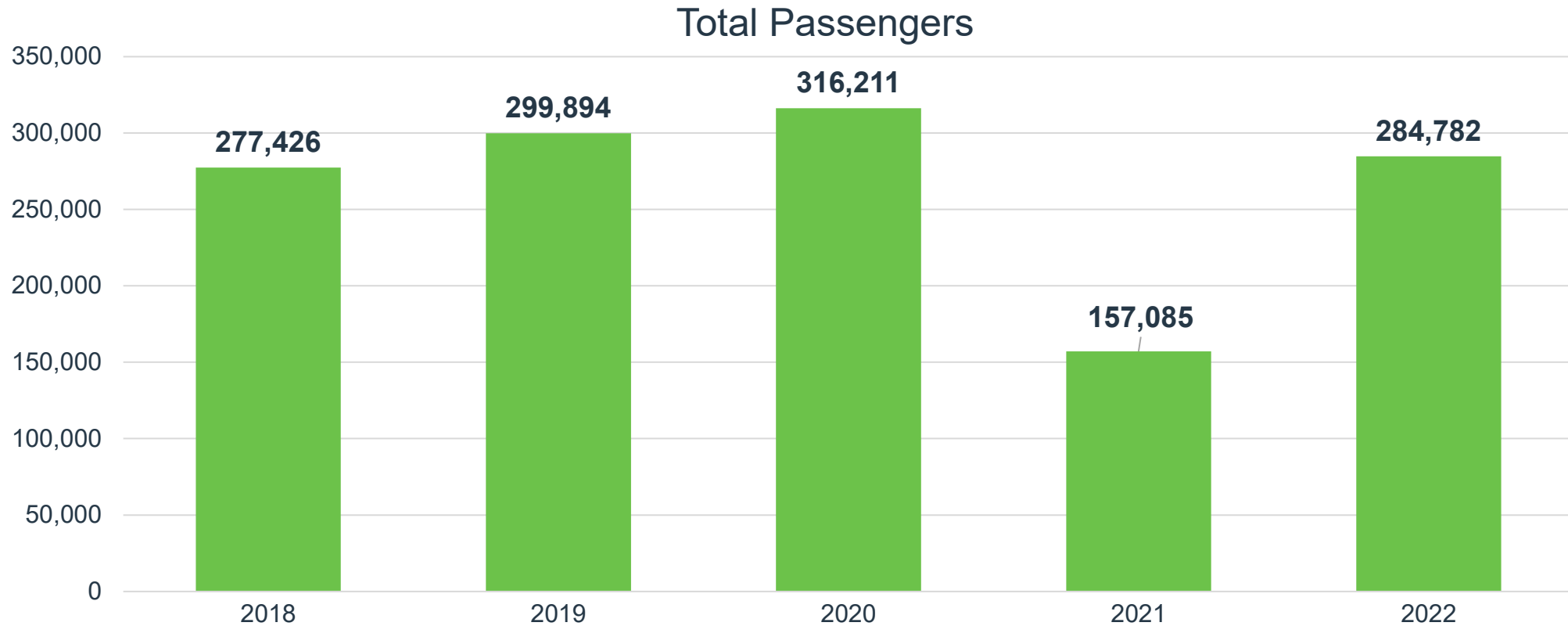
January Enplanements

Down 11% from pre-pandemic January 2020 | Down 6% from January 2019



2022 Total Passengers (through January)

Up 81% over 2021 | Down 10% from 2020 | Down 5% from 2019



Top 10 Operating Revenue Description	FY 2022	FY 2021	\$ Change	% Change
Parking Lot	\$ 4,706,528	\$ 1,949,018	\$ 2,757,510	141%
Rental Car Concession	\$ 1,741,141	\$ 1,153,566	\$ 587,575	51%
Industrial Land Rent	\$ 1,281,610	\$ 1,377,158	\$ (95,548)	-7%
Terminal Rent - Airlines	\$ 1,219,656	\$ 1,021,303	\$ 198,353	19%
Signatory Airline Landing Fees	\$ 708,696	\$ 815,140	\$ (106,444)	-13%
Terminal Concessions – Retail	\$ 439,1151	\$ 214,393	\$ 224,758	105%
Landings/Freight	\$ 321,557	\$ 254,291	\$ 67,266	26%
Terminal Concessions – Food/Beverage	\$ 318,279	\$ 187,734	\$ 130,545	70%
Terminal Rent – Non-Airlines	\$ 210,266	\$ 197,612	\$ 12,654	6%
Advertising	\$ 202,017	\$ 222,473	\$ (20,456)	-9%
Total Top 10 Operating Revenue	\$ 11,148,902	\$ 7,392,688	\$ 3,756,214	--
Other Operating Revenue	\$ 1,161,862	\$ 827,853	\$ 334,009	40%
Total Operating Revenue	\$ 12,310,764	\$ 8,220,541	\$ 4,090,223	50%

Top 10 Operating Expenses Description	FY 2022	FY 2021	\$ Change	% Change
Personnel	\$ 3,574,346	\$ 3,150,561	\$ 423,785	13%
Indirect Cost Reimbursement	\$ 1,303,204	\$ 651,334	\$ 651,870	100%
Policing Services	\$ 1,102,739	\$ 1,036,369	\$ 66,370	6%
Fire Services	\$ 1,044,012	\$ 980,693	\$ 63,319	6%
Parking Management	\$ 505,207	\$ 296,262	\$ 208,945	71%
Chemicals	\$ 323,544	\$ 152,059	\$ 171,485	113%
Power	\$ 266,784	\$ 258,419	\$ 8,365	3%
R/M – Fleet Management	\$ 174,955	\$ 87,047	\$ 87,908	101%
R/M – Structural/Electrical/Plumbing	\$ 145,598	\$ 302,346	\$ (156,748)	-52%
Credit Card Fees	\$ 105,245	\$ 47,141	\$ 58,104	123%
Total Top 10 Operating Expenses	\$ 8,545,636	\$ 6,962,231	--	--
Other Operating Expense	\$ 1,328,138	\$ 1,101,059	\$ 227,079	21%
Total Operating Expense	\$ 9,873,774	\$ 8,063,290	\$ 1,810,484	22%



Boise Airport

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