



# September Commission Report

## *Director's Update*

Given by Rebecca Hupp, Airport Director  
Boise Airport

SEPTEMBER 7, 2022

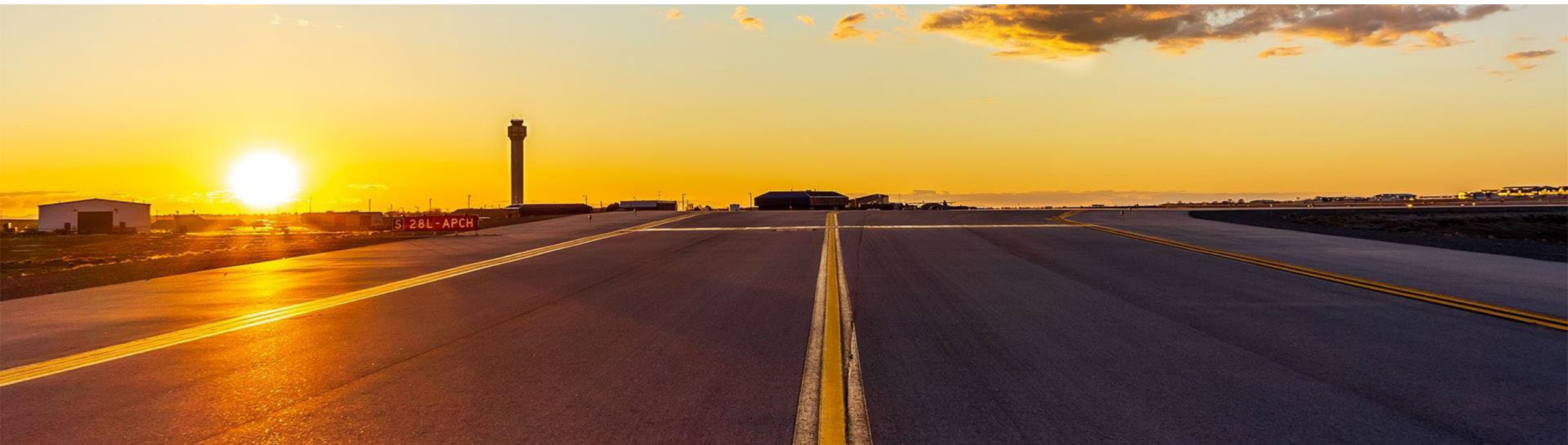
# August Runway Closures

## 10R/28L

- 8/4 - 8/7: Airfield Maintenance Paint Repair
- 8/15: 9:00am – 10:00am, Routine Light Maintenance
- 8/22: 9:00am – 10:00am, Routine Light Maintenance
- 8/29: 9:00am – 10:00am, Routine Light Maintenance

## 10L/28R

- 8/8: 8:20am – 8:50am, Light Maintenance
- 8/15: 8:00am – 9:00am, Routine Light Maintenance
- 8/22: 8:00am – 9:00am, Routine Light Maintenance
- 8/29: 8:00am – 9:00am, Routine Light Maintenance





# Public Parking Garage Construction

## Parking Office and Exit Plaza

- Reef Parking now occupying new office
- New exit plaza opened 8/17
- Old plaza was demolished to continue construction (Area B)

## East Public Garage

- Slab has been placed on Area B
- Rebar has been placed on the eastern half of garage and awaiting concrete
- Construction of 5th level walls of the main stair tower is underway





# Employee Parking Garage Construction



- Construction of footings in progress
- Forms for retaining wall on the east side of Stair/Elevator tower are being placed
- Rebar cages being placed for columns alongside the Stair/Elevator tower



# TSA Checkpoint Expansion

- Project started 8/25/2022
- Anticipated duration: 180 days
- Adding a seventh screening lane and the ability to increase up to nine podiums
- Temporary walls are installed, and demolition of existing conditions will start soon, including relocating the automatic exit doors
- New terrazzo floor prep to start this month



# Taxilane Sierra

## Taxilane S Widening, New Cargo Apron

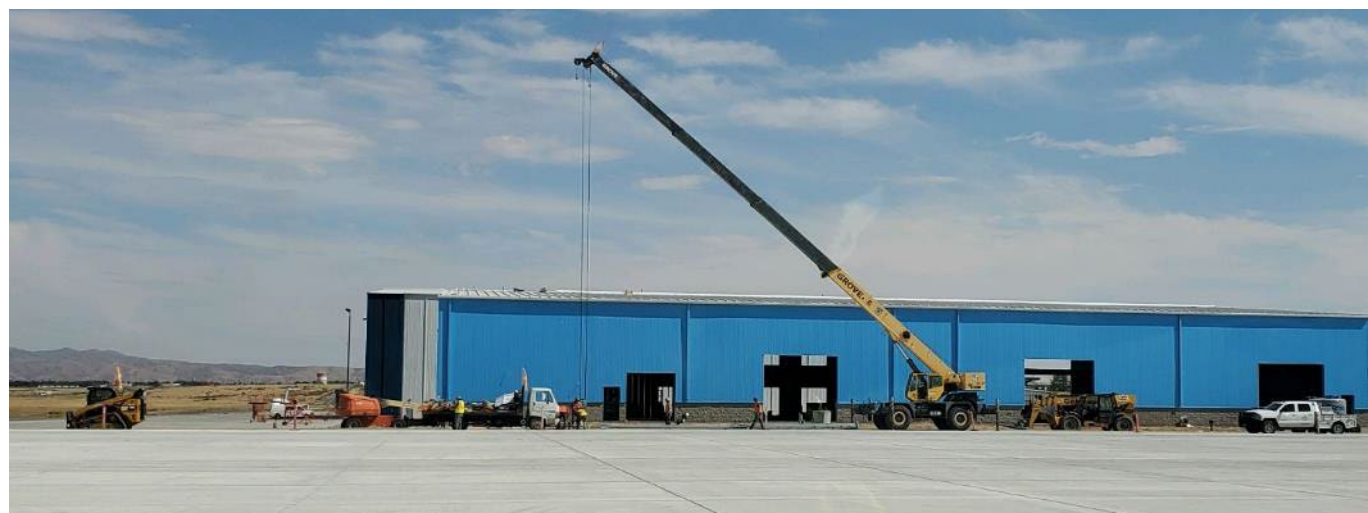
- Completed paving along the north side of Taxilane S for Phase 3
- Started Phase 4 of Taxilane S; widening along the south side
- Installation of the cargo apron lighting
- Asphalt Paving for the cargo apron Taxilane

## Amazon Cargo Facility

- Working on the interior of the cargo facility building
- Graded and placing curb/gutter for facility parking lot

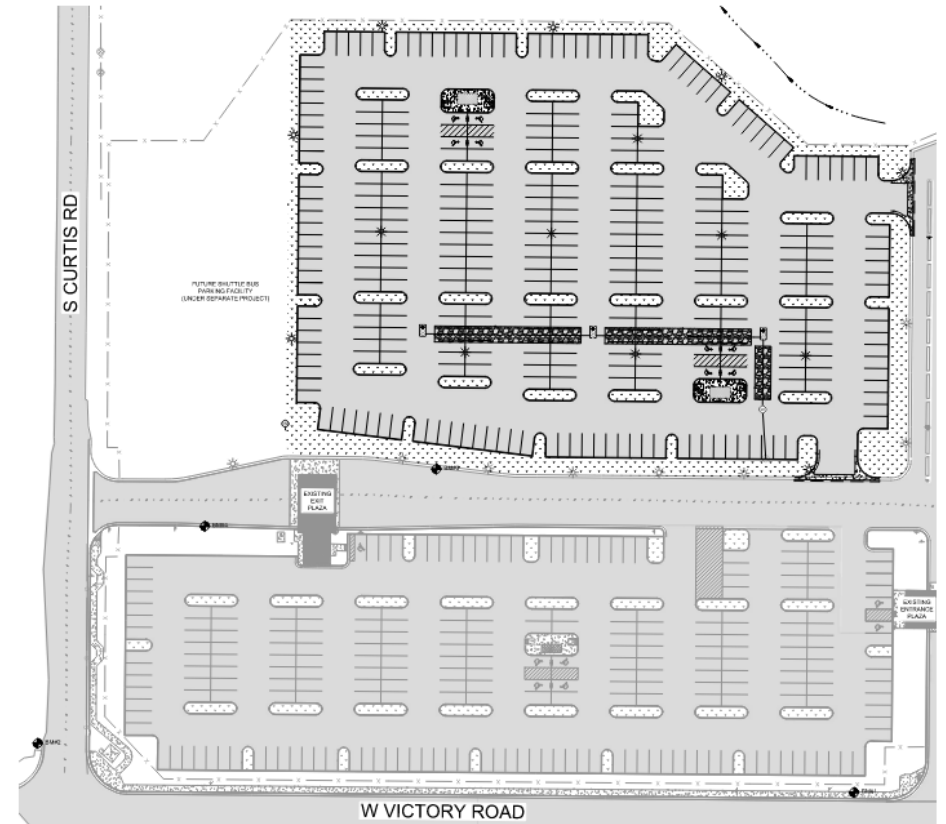
## Gowen Rd Improvements – Cargo Facility Access Road

- Excavation and Grading of the new SE Cargo Facility Access Roads
- Placement of curb/gutter



# Economy Lot Expansion

- Adding 350 parking spaces in the NW quadrant of the economy parking lot
- Planning to break ground September 12
- Anticipated completion date by mid-November, prior to Thanksgiving travel
- Project also includes adding drainage, lighting, and landscaping to this new area of the economy lot





# Alaska/Horizon Glycol Tank

- Airline increasing their storage of deicing fluids
- Completed excavation for the tank pad
- Placed concrete for the tank pad





# GA Asphalt Repairs

## Jackson Jet Center

- Project started at the Jackson Jet Center Apron on 8/29
- Construction timeline: ~15 days

## New City T-Hangers

- Will begin repairs along the Taxilane south of these T-Hangers beginning around 9/12
- Anticipated construction timeline: 5 days once work has begun
- During this time, access to these hangers will only be along the northern taxilane and no parking along the south side of the two eastern hangers will be permitted



# Air Service Updates

- aha! Airlines filed for bankruptcy August 22
  - Inaugural flight to Reno was scheduled to take place August 31
- Alaska cited staffing shortages as they reduced operations on the following routes from BOI:
  - Austin, Chicago, Everett, Las Vegas, Los Angeles, and San Francisco





# Boise Has Spirit!

- We welcomed Spirit Airlines' first nonstop flight to Las Vegas on August 5
- Spirit Airlines now offers a daily flight to Las Vegas
- Spirit Charitable Foundation donated \$20,000 to Global Gardens, a local nonprofit that supports refugee farmers in Boise, during the ribbon cutting



# Avelo Celebration at BOI

- Avelo Airlines' one millionth customer flew into Boise on August 12 from Burbank, CA
- Avelo CEO, Andrew Levy, joined the flight and distributed a voucher for a free roundtrip ticket to everyone on the plane
- Boise's outbound passengers to Burbank were surprised with 10 vouchers hidden throughout their plane





# Simple Flying's Most Recovered Airports

- Report compared October 2019 departing seats to October 2022
- The top 100 airports have a cumulative 94.9% of their 2019 capacity available this year
- 40 US airports have more capacity than they did pre-pandemic—with BOI coming in tenth place on a list of the fastest growing airports in the country

USA rank (of 100)	Airport	Oct. 2022 seats	Oct. 2019 seats	Recovery vs. 2019
1	Sarasota	183,852	93,998	195.59%
2	Bozeman	87,403	61,268	158.98%
3	Myrtle Beach	220,440	142,000	155.24%
4	Palm Springs	152,961	105,982	144.33%
5	Austin	1,209,788	934,758	129.42%
6	Colorado Springs	121,470	94,567	128.45%
7	Westchester	115,659	92,252	125.37%
8	Lihue	196,398	160,815	122.13%
9	Orange County	629,975	516,861	121.88%
10	Boise	259,710	219,751	118.18%



# Airline Use and Lease Agreement

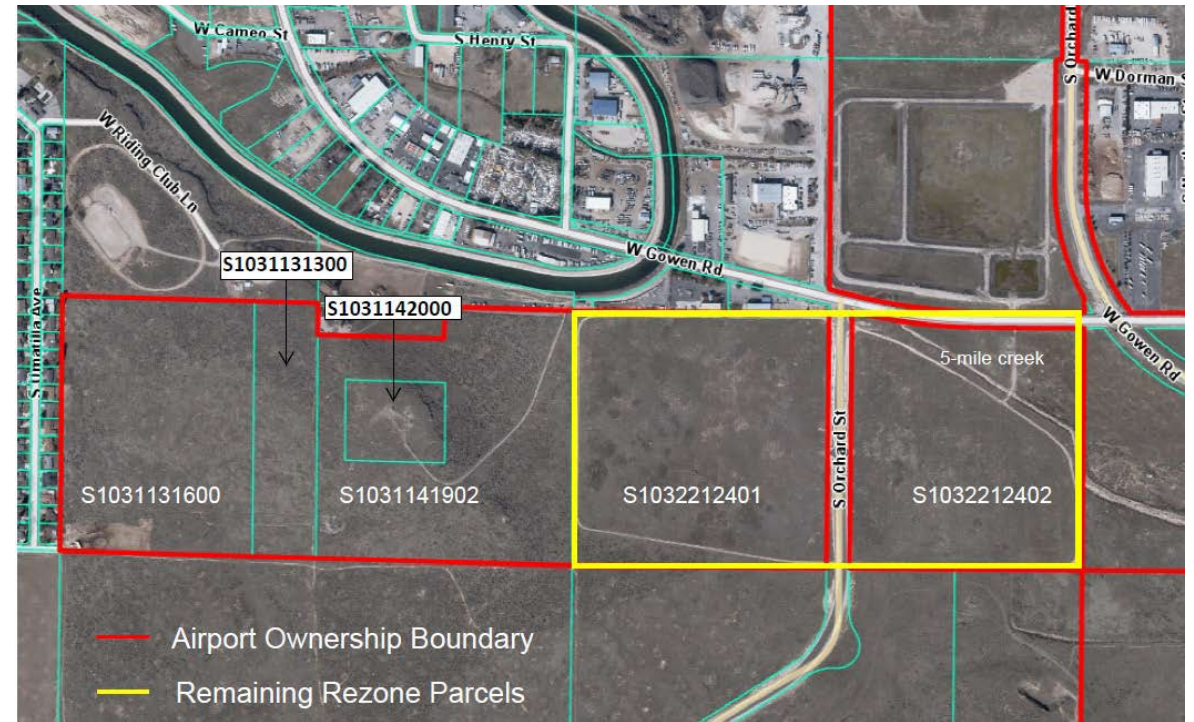
Renegotiating our lease agreement with airlines to better align with industry standards

- Includes gate use standards to utilize our gates more effectively
- Focus on ensuring the new agreement is beneficial for the airport and our airline partners
- Working towards a signed agreement with airlines finalized by 12/1 for approval by City Council in January 2023



# Non-Aeronautical Development Rezone Approved

- City Council approved the Boise Airport's request to rezone approx. 75 acres from A-1 to M1-D on August 16
- These parcels are now included in our Master Development Agreement with Adler Industrial
- A-2 parcels were removed from the rezone request



# BOI Upgrade Open House



- We've invited the American Institute of Architects & American Council of Engineering Companies and the Association of General Contractors to learn more about current and upcoming BOI Upgrade projects
  - **Date:** Tuesday, September 13
  - **Location:** Holiday Inn Boise Airport, Sawtooth Conference Room
  - **Time:** 1-2:30pm and 3-5pm
- BOI will give a short informative presentation and host an open house



# 2022 Triennial Emergency Exercise




- The Boise Airport completed a disaster-preparedness exercise on August 18th
- The drill is required by the FAA and refines the response, collaboration and interoperability of local emergency personnel and Boise Airport staff in the event of an aircraft accident

# Remembering Zack Thompson

- The airport gathered with other departments and tenants to celebrate the life of Zack Thompson
- Started the day with a heart-healthy breakfast where “Workout of the Day” cards were distributed for all to participate
- Each activity on the card tied back to Zack to keep him in our thoughts that day

BOI | WOD

August 17, 2022



*In memory of our friend,  
colleague and Marine,  
Zack Thompson*

☐ 48 SQUATS

WHY? Zack would have turned 48 on August 19th

☐ 15 FLIGHTS OF STAIRS

WHY? Zack was an airport employee for 15 years

☐ 24 PUSH UPS

WHY? Zack was with Sonja, the love of his life, for 24 years

☐ 2 WALKS DOWN CONCOURSE B

WHY? Zack was the proud father of two, Sam and Olivia

☐ 1 min.

INTENTIONAL BREATHING

WHY? Slow, deep breathing can help you relax and reduce stress

CHOOSE ONE:

☐ CHECK BLOOD PRESSURE

WHY? Early detection is key to combat heart disease

☐ ACT OF KINDNESS

WHY? Zack was always happy to lend a helping hand

*Complete all tasks and return this card to Airport Ops today. \$5 will be donated to the American Heart Association in memory of Zack for each returned card, up to \$500.*



# Celebrating Our People



**30 YEARS**

Allen Hardy, Airport  
Industrial Mechanic, Senior



**25 YEARS**

Emily Hansen,  
Airport Custodian

## 10 YEARS

- Ryan Baine, Airport HVAC Tech
- Bruce Gard, Operations Specialist II
- Rebecca Hupp, Airport Director
- James Powers, Airfield Lighting Technician
- Sead Sose, Airport Custodial Supervisor

## 5 YEARS

- Amber Cook, Credentialing Specialist
- Matthew Drake, Airport Maintenance Supervisor
- Renee New, Airport Project Manager
- Michael Rudd, Operations Specialist II
- Brian Staley, Airfield Maintenance Specialist II
- Casey Walker, Airfield Maintenance Specialist

# Celebrating Our People



*Welcome!*

**Michael Crane** joined as Airport Ops Security Manager from Burbank



*Congrats!*

**Andrej Velic** was promoted to Airport Maintenance Technician



*Happy Retirement!*

**Gabe Hupko** retired after 22 years as an Airport Custodian



# Compliments For Our Tenants

## Paradies employee, Tiffany, offered exceptional customer service



While I was initially disappointed that Diet Coke isn't served in any of the stores/businesses in your airport an employee by the name of Tiffany at Idaho statesman . Com store. Took the time to let me know where I could find the single Coke vending machine on the concourse! This definitely made my almost 6 hour layover much more pleasant! I made the point of going back to the store she works in to buy some snacks and neck pillow .

## Streamline employee, Jitka, went above and beyond

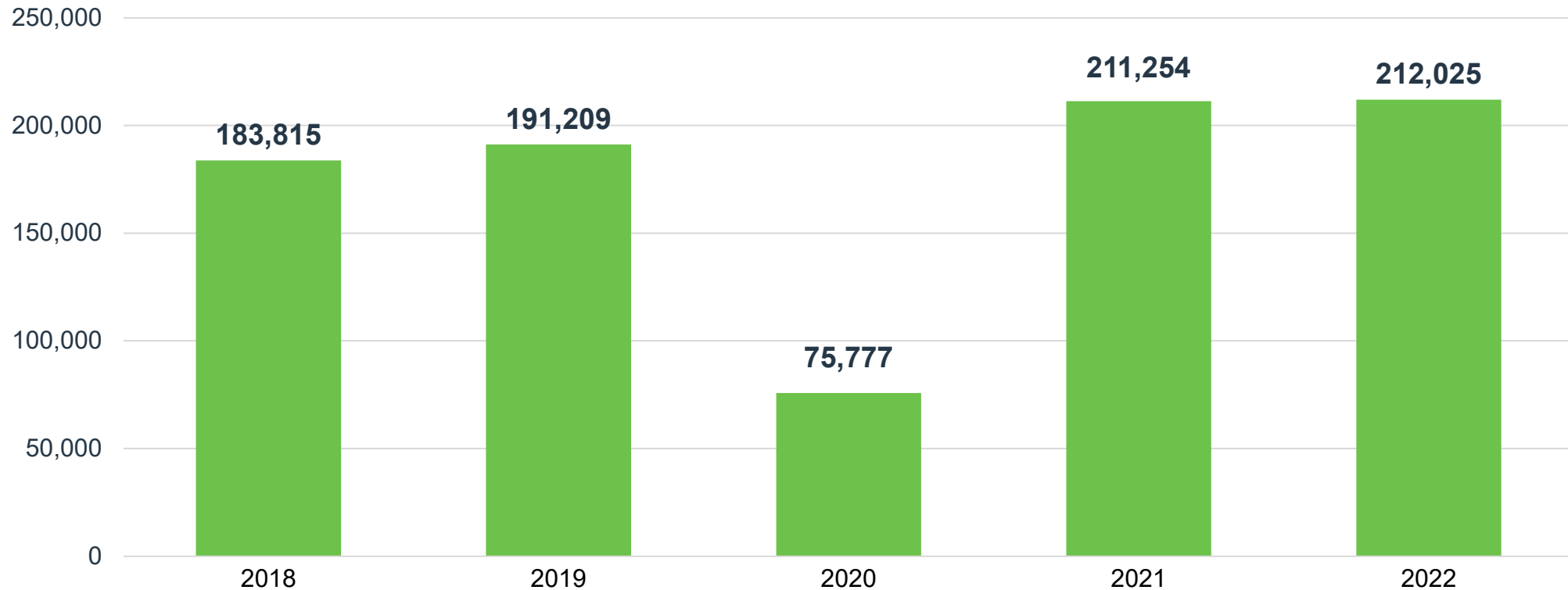


I'm not sure who to contact so if this is the wrong group, please let me know who I can. My mom and I traveled to DFW on August 28, 2022. A wonderful woman named Jitka, helped push my elderly mom with COPD to the AA gate B19 for a 7:15 flight. My mom needed to take some medicine and do a breathing treatment and if it wasn't for Jitka I don't know if we could have done it on our own. I'm so thankful for Jitka. She went and bought a variety of muffins and a water so that my mom could take her meds and do a treatment. Mom's COPD got worse while visiting me in Nampa and had to go to ER. I was just trying to get her home! Please if you know who Jitka's boss is, please let me know so I can make sure my kudos to her are delivered. Again she was an Angel and I'm so grateful for her.

[Create appointment](#)

# July Enplanements

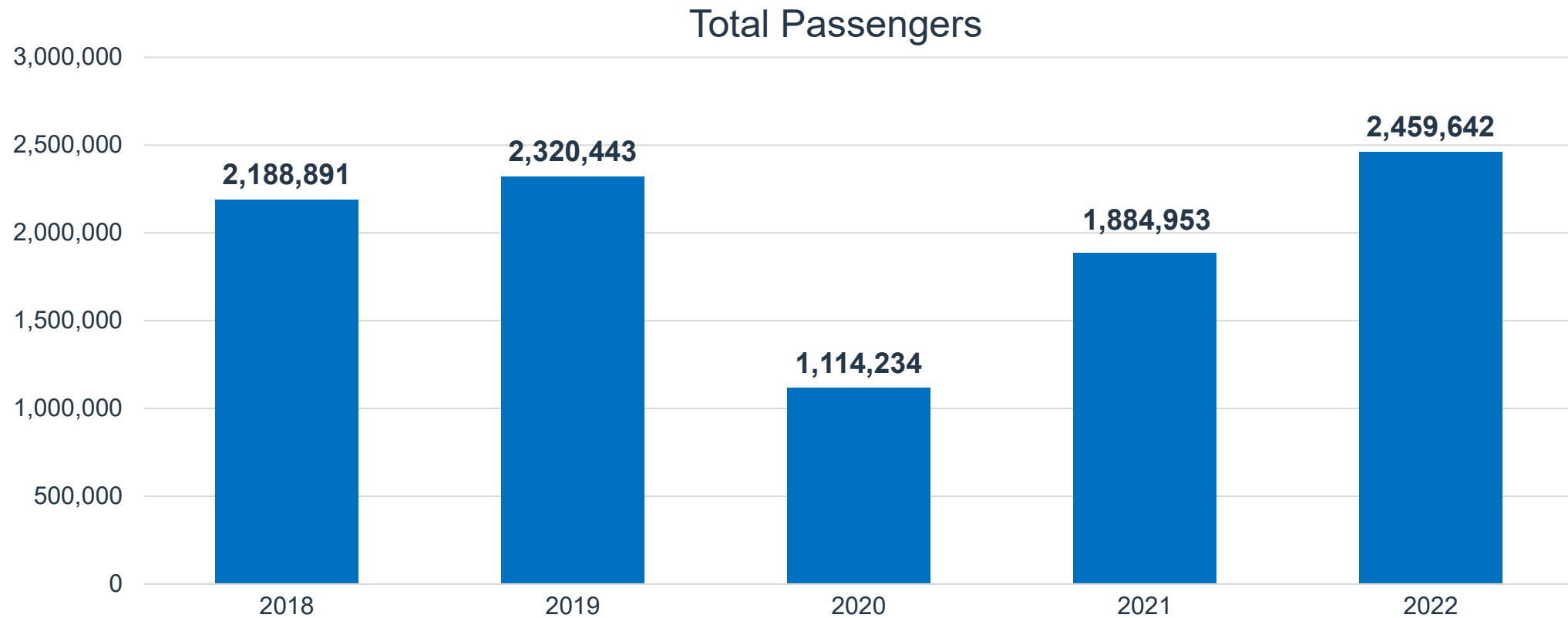
*BOI's busiest month on record! Up 11% from June 2019*





# 2022 Total Passengers (through July)

*Up 6% over 2019 | Up 30% over 2021*



Top 10 Operating Revenue Description	FY 2022	FY 2021	\$ Change	% Change
Parking Lot	\$ 12,036,395	\$ 7,248,567	\$ 4,787,828	66%
Rental Car Concession	\$ 4,729,412	\$ 3,689,711	\$ 1,039,701	28%
Industrial Land Rent	\$ 3,305,693	\$ 3,366,596	\$ (60,903)	-2%
Terminal Rent - Airlines	\$ 3,018,343	\$ 2,607,985	\$ 410,358	16%
Signatory Airline Landing Fees	\$ 2,388,014	\$ 2,081,086	\$ 306,928	15%
Terminal Concessions – Food/Beverage	\$ 960,781	\$ 583,482	\$ 377,299	65%
Terminal Concessions – Retail	\$ 819,193	\$ 720,906	\$ 98,287	14%
Landings/Freight	\$ 764,557	\$ 639,240	\$ 125,317	20%
Terminal Rent – Non-Airlines	\$ 474,726	\$ 516,980	\$ (42,254)	-8%
Advertising	\$ 472,485	\$ 419,625	\$ 52,860	13%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 28,969,598</b>	<b>\$ 21,874,178</b>	<b>\$ 7,095,420</b>	<b>--</b>
Other Operating Revenue	\$ 2,984,692	\$ 2,336,993	\$ 647,699	28%
<b>Total Operating Revenue</b>	<b>\$ 31,954,290</b>	<b>\$ 24,211,171</b>	<b>\$ 7,743,119</b>	<b>32%</b>



<b>Top 10 Operating Expenses Description</b>	<b>FY 2022</b>	<b>FY 2021</b>	<b>\$ Change</b>	<b>% Change</b>
Personnel	\$ 8,878,179	\$ 7,816,947	\$ 1,061,232	14%
Indirect Cost Reimbursement	\$ 3,138,487	\$ 1,493,358	\$ 1,645,129	110%
Policing Services	\$ 2,756,848	\$ 2,590,923	\$ 165,925	6%
Fire Services	\$ 2,610,031	\$ 2,451,733	\$ 158,298	6%
Parking Management	\$ 2,222,419	\$ 1,059,023	\$ 1,163,396	110%
Power	\$ 673,310	\$ 650,453	\$ 22,857	4%
R/M – Structural/Electrical/Plumbing	\$ 563,305	\$ 988,684	\$ (425,379)	-43%
R/M – Fleet Management	\$ 455,988	\$ 300,228	\$ 155,760	52%
Chemicals	\$ 451,875	\$ 386,611	\$ 65,264	17%
Engineering Services	\$ 281,019	\$ 97,581	\$ 183,439	188%
<b>Total Top 10 Operating Expenses</b>	<b>\$ 22,031,461</b>	<b>\$ 17,835,541</b>	<b>--</b>	<b>--</b>
Other Operating Expense	\$ 4,251,890	\$ 3,224,962	\$ 1,026,928	32%
<b>Total Operating Expense</b>	<b>\$ 26,283,351</b>	<b>\$ 21,060,503</b>	<b>\$ 5,222,848</b>	<b>25%</b>



# Boise Airport

[www.iflyboise.com](http://www.iflyboise.com)