



April Commission Report

Director's Update

Given by Rebecca Hupp, Airport Director
Boise Airport

APRIL 5, 2023

March Runway Closures

10R/28L

- Routine Maintenance was performed on: 3/1, 3/11, 3/15, 3/22 and 3/29

10L/28R

- Routine Maintenance was performed on: 3/4, 3/7, 3/14, 3/18 and 3/28
- 3/21: 8:00 – 10:00am, Joint Closure with FAA Tech Ops for Routine Maintenance



Public Parking Garage Construction

East Public Garage

- Concrete was being placed on Level 5 and columns continue to be formed
- Construction of vehicle ramp in progress
- North surface parking lot has been paved, marked and in service in time for Spring Break travel
- Topping off celebration planned for mid-April



Employee Parking Garage Construction



- Formwork for second level of the elevator/stair tower in progress
- Columns are being poured and deck continues to be formed for second level

Spring Break Travel

- Area schools were out the last two weeks of March for Spring Break
- Traditional parking options were more than adequate
- 70 additional spaces were created for Valet parking prior to spring break, and even with this increase they nearly reached capacity, with only ~20 spaces remaining



Washington D.C. Visit

- Director Hupp addressed a Congressional Delegation in March to reinforce the critical need for FAA reauthorization
- She also discussed:
 - Modernizing the 20-year old PFC cap
 - The struggle of airports when transitioning hub status and suggested improvements to reimbursement
 - Request that heightened security requirements come with increased federal funding
 - A deliberate transition to PFAS-free firefighting foam, directed by Congress and led by relevant federal agencies in collaboration with appropriate industry representatives



Airport Service Quality (ASQ) Departures Survey

- BOI will start participating in the ASQ survey this month to measure and improve passenger satisfaction, business performance, and airport service quality
- Can also benchmark our score against other participating airports across the world



10R Environmental Assessment Update

Evaluating potential environmental impacts related to proposed safety improvements identified through BOI's inclusion in the FAA Runway Incursion Mitigation (RIM) Program



- The public open house that was tentatively planned for April has been postponed due to coordination amongst FAA business groups

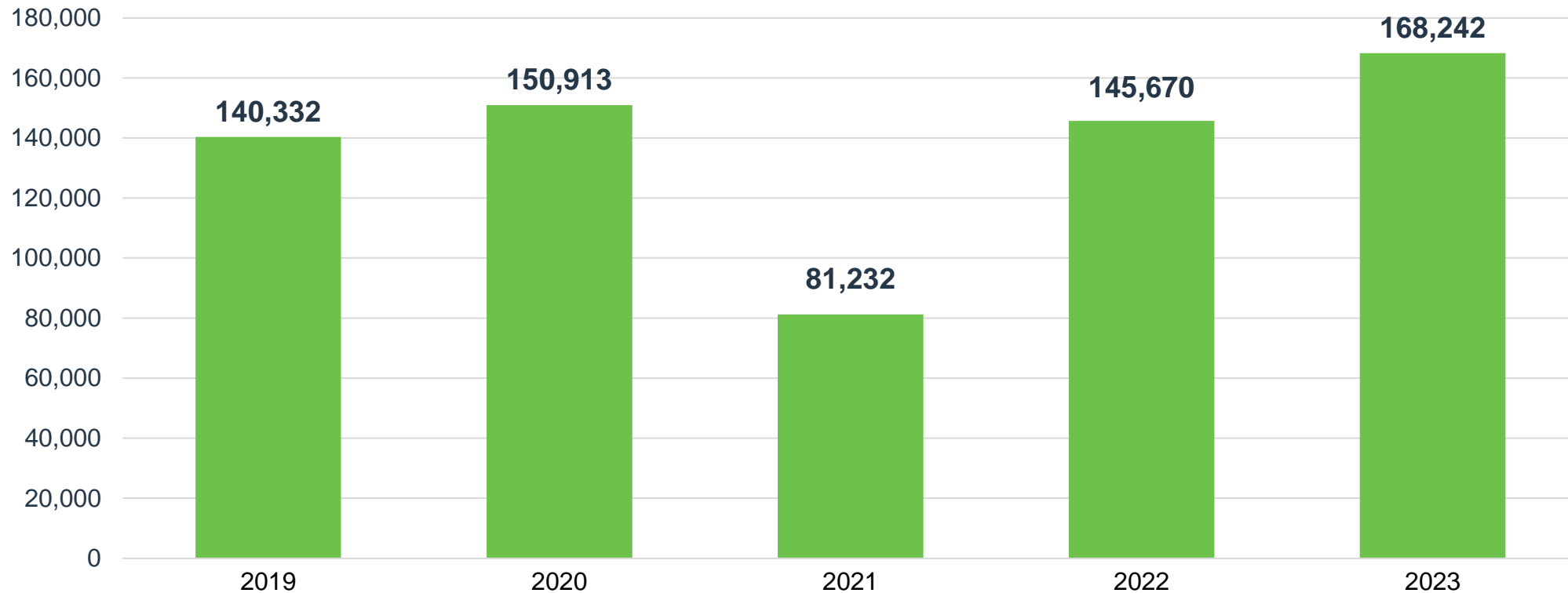
Welcome Alex!



Alex Deduck
Airport Project Manager

February Enplanements

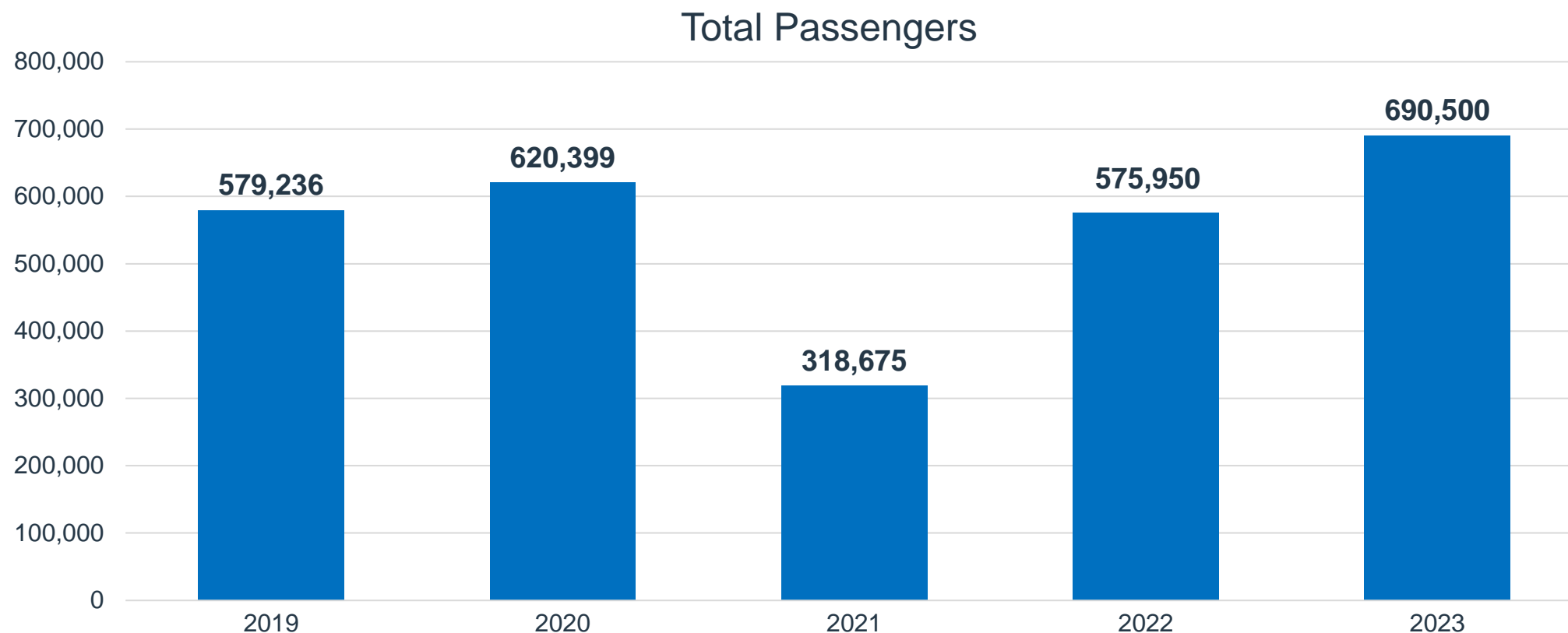
Up 15% from February 2022 | Up 11% over February 2020



2023 Total Passengers (through February)

Up 11% over 2020, which was previously our strongest start to a calendar year

Up 20% over 2022



Top 10 Operating Revenue Description	FY 2023	FY 2022	\$ Change	% Change
Parking Lot	\$ 6,835,826	\$ 5,794,021	\$ 1,041,805	18%
Rental Car Concession	\$ 2,653,460	\$ 2,153,282	\$ 500,178	23%
Industrial Land Rent	\$ 1,738,288	\$ 1,615,009	\$ 123,279	8%
Signatory Airline Landing Fees	\$ 1,652,806	\$ 964,895	\$ 687,911	71%
Terminal Rent - Airlines	\$ 1,576,459	\$ 1,536,565	\$ 39,893	3%
Terminal Concessions – Food/Beverage	\$ 780,455	\$ 403,521	\$ 376,934	93%
Terminal Concessions – Retail	\$ 626,365	\$ 501,766	\$ 124,599	25%
Landings/Freight	\$ 378,150	\$ 391,386	(\$ 13,236)	-3%
Terminal Rent – Non-Airlines	\$ 302,717	\$ 271,940	\$ 30,777	11%
Advertising	\$ 292,334	\$ 223,168	\$ 69,166	31%
Total Top 10 Operating Revenue	\$ 16,836,860	\$ 13,855,553	\$ 2,981,632	--
Other Operating Revenue	\$ 1,886,386	\$ 1,470,510	\$ 415,876	28%
Total Operating Revenue	\$ 18,723,246	\$ 15,326,063	\$ 3,397,183	22%

Top 10 Operating Expenses Description	FY 2023	FY 2022	\$ Change	% Change
Personnel	\$ 5,240,412	\$ 4,380,503	\$ 859,909	20%
Indirect Cost Reimbursement	\$ 1,870,092	\$ 1,579,788	\$ 290,304	18%
Parking Management	\$ 1,545,199	\$ 713,185	\$ 832,015	1117%
Policing Service	\$ 1,378,434	\$ 1,378,434	\$ 0	0%
Fire Service	\$ 1,305,015	\$ 1,305,015	\$ 0	0%
Chemicals	\$ 502,977	\$ 451,774	\$ 51,203	11%
R/M – Structural/Electrical/Plumbing	\$ 440,951	\$ 175,592	\$ 265,360	151%
Power	\$ 408,540	\$ 337,476	\$ 71,064	21%
Minor Equipment	\$ 214,741	\$ 62,933b	\$ 151,808	241%
R/M – Fleet Management	\$ 179,951	\$ 208,567	(\$ 28,616)	-14%
Total Top 10 Operating Expenses	\$ 13,086,303	\$ 10,593,256	--	--
Other Operating Expense	\$ 2,474,362	\$ 1,694,693	\$ 779,669	46%
Total Operating Expense	\$ 15,560,665	\$ 12,287,949	\$ 3,272,716	27%



Boise Airport

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