



March Commission Report

Director's Update

Given by Rebecca Hupp, Airport Director
Boise Airport

MARCH 5, 2025

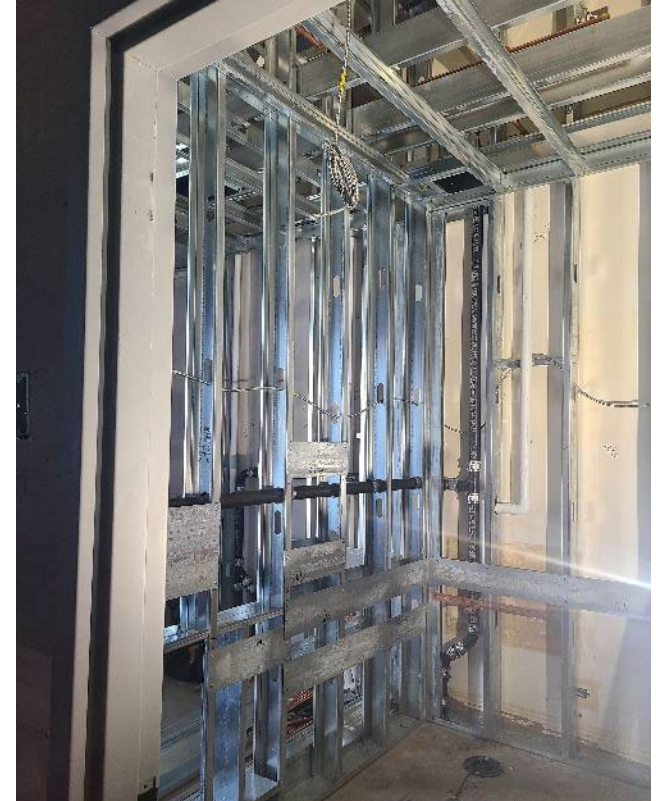
Concessions Update

- Temporary walls are in place at active worksites.
- Substantial completion expected:
 - Boise Depot – early April.
 - Sawtooth Essentials – early May
 - Blue Sky Bagels, Pizza Hut, Protein Bar – early June
- Waffle Me Up/The Stil
 - Deaccessioning, the official removal of the Transport art piece, is occurring this month to start construction
 - Substantial completion of project expected in early June



Concourse B Family Restroom Project

- Rough in work for electrical, plumbing and HVAC continues.
- Partial dry wall inspections complete, water lines final connection nearly complete.
- Located next to B16, substantial completion scheduled for April.



Consolidated Rent-A-Car Center (ConRAC)

- Level 5 of the ready return garage is 1/3 complete.
- First concrete placement for the ramps complete.
- Customer service building topping off ceremony was February 25.



Concourse Development and Terminal Improvements Program Update

- Fentress, the program architect is working on:
 - Refining facility programming needs;
 - Basis of Design;
 - Preparing to begin Concourse A Visioning in March
- Jacobs Project Management, Owner's Representative:
 - Providing support to Concourse A planning and programming
 - Collaborated on CM/GC RFQ
- Construction Manager General Contractor (CM/GC):
 - RFQ released on January 31, responses due on March 12, 2025



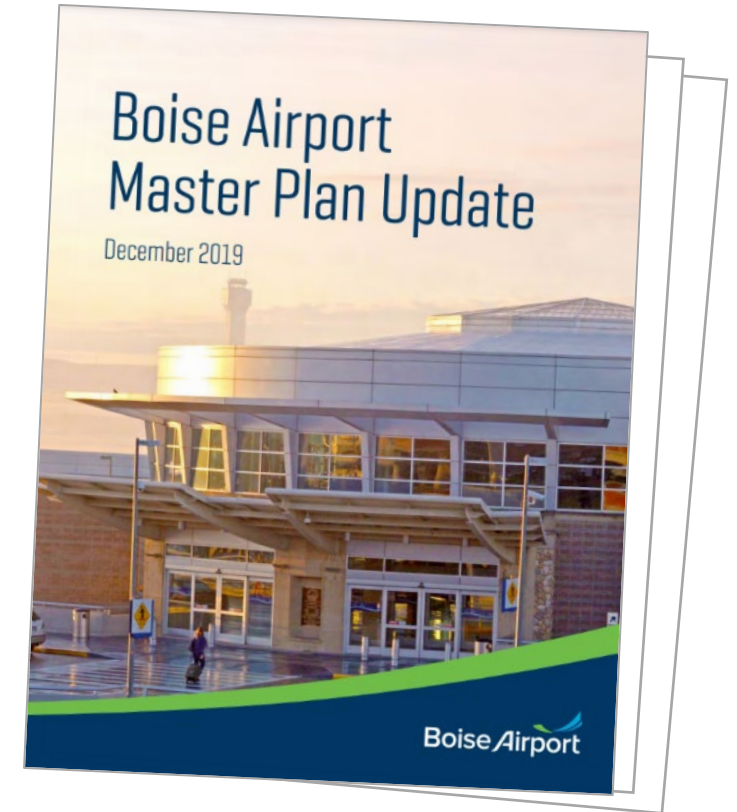
Passenger Boarding Bridges



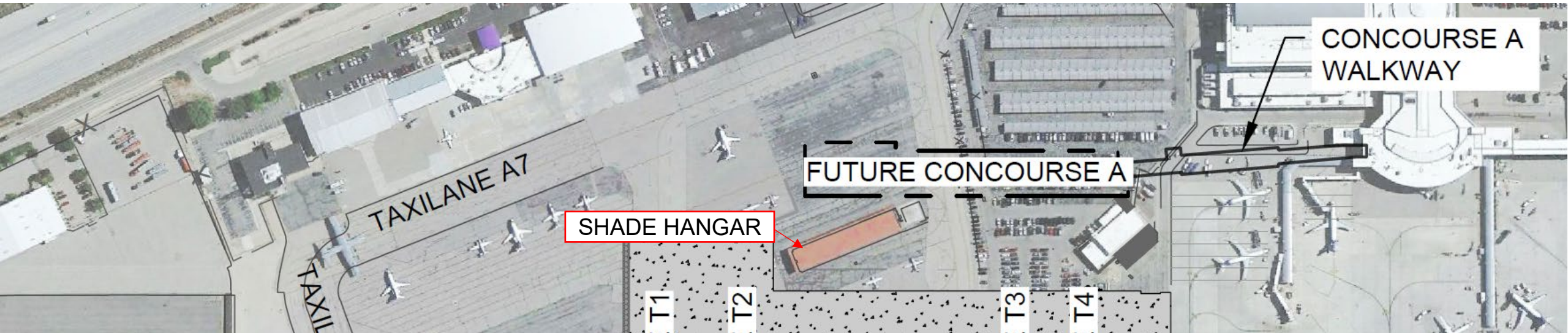
- In October, the FAA announced BOI was awarded \$9M passenger boarding bridges and associated equipment for Concourse A.
- Project is currently at 75% design.
- Will be formally bid this spring.

Master Plan Update

- Refining the scope of work for consultant InterVISTAS.
- Contract expected to begin in late March.
- The Master Plan update will be comprehensive of all components and facilities on the airside and landside.
- The current Master Plan was adopted in 2019.



GA Shade Hangar Update



- To prepare for the construction of Concourse A Apron, the southside GA shade hangar tenants will be relocated.
- Able to accommodate all shade hangar tenants in good standing.
- Potential relocation of the shade hangar, as well as additional opportunities for general aviation, will be considered in the upcoming master plan and the GA community will be invited to those discussions.

Frontier Airlines returning to BOI

- Starting May 15, Frontier Airlines will resume nonstop flights to Denver.
- Easy connections to countless destinations across the U.S. and Mexico



Customer Service Building Topping Off



- Last week at the ConRAC, the Boise Airport team, contractor McAlvain Companies and many subcontractors celebrated topping off the Customer Service Building with a lunch hosted by McAlvain.
- The final steel beam, signed by the team, was placed on the customer service building.
- Celebratory t-shirts, with an architectural rendering of the building, were given to all who worked on it.

Hidden Disabilities Sunflower Program



- BOI is the first site in a Boise City pilot project to introduce the Hidden Disabilities Sunflower Program.
- The program supports people living with non-visible disabilities.
- Airport staff will be trained to assist people wearing the distinctive lanyards.

Congratulations! BOI Promotions

DUTY MANAGERS



Thomas Anderson



Matt Cooper



Hannah Hoke

SENIOR CUSTODIAN



Maribel Landeros
Barroso

- Thomas Anderson, Matt Cooper and Hannah Hoke are the new airport duty managers, responsible for the day-to-day operations of the airport, including the airfield, terminal and landside.
- Maribel Landeros Barroso was promoted from custodian to senior custodian.

Smooch a Pooch!

- BOI hosted our first-ever Smooch a Pooch on Valentine's Day.
- Our friends at GoTeam Therapy Dogs brought several teams of dogs and handlers out during peak travel times.
- Judging by the response, this looks like it will be an annual event!



Boise Nice

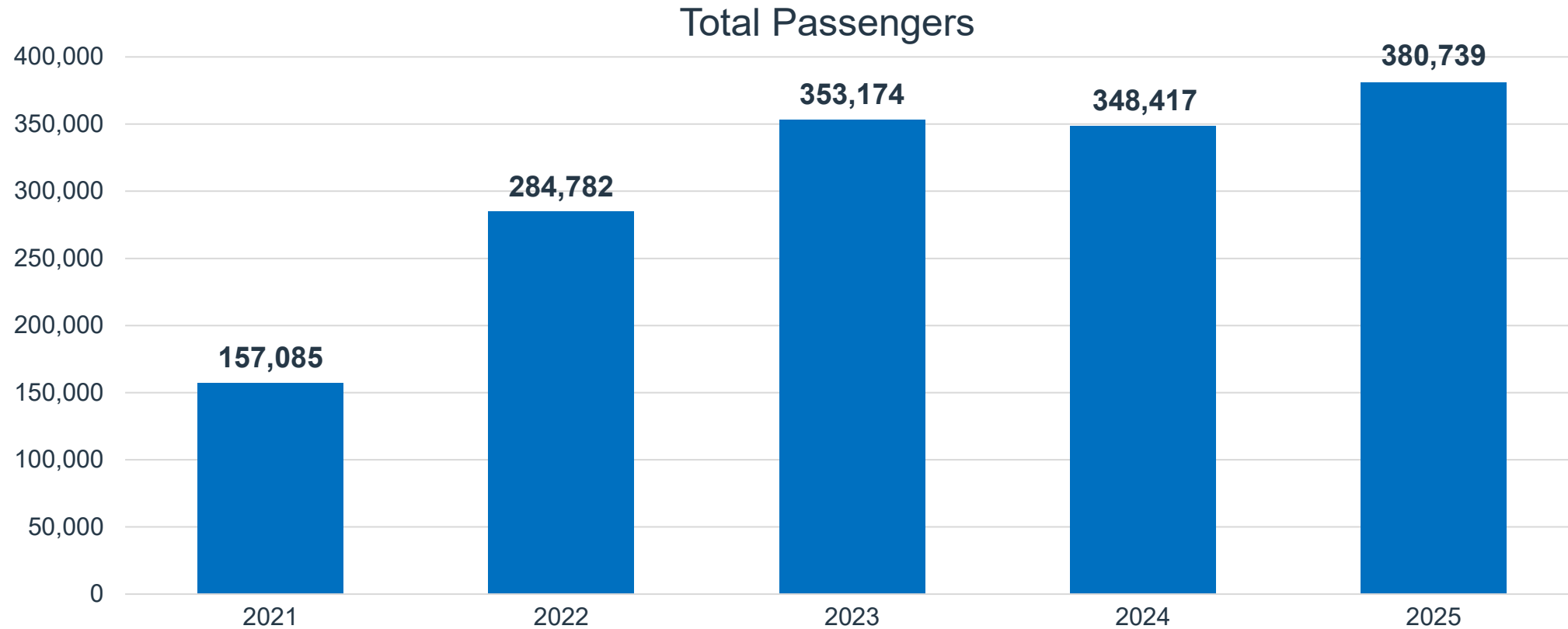
- February 17 is Random Acts of Kindness Day
- Boise Nice came to the Boise Airport to distribute grocery tote bags to passengers.
- Random Acts of Kindness Day celebrates kindness and encourages many different ways to demonstrate kindness in communities.



boisenice™
it's who we are!

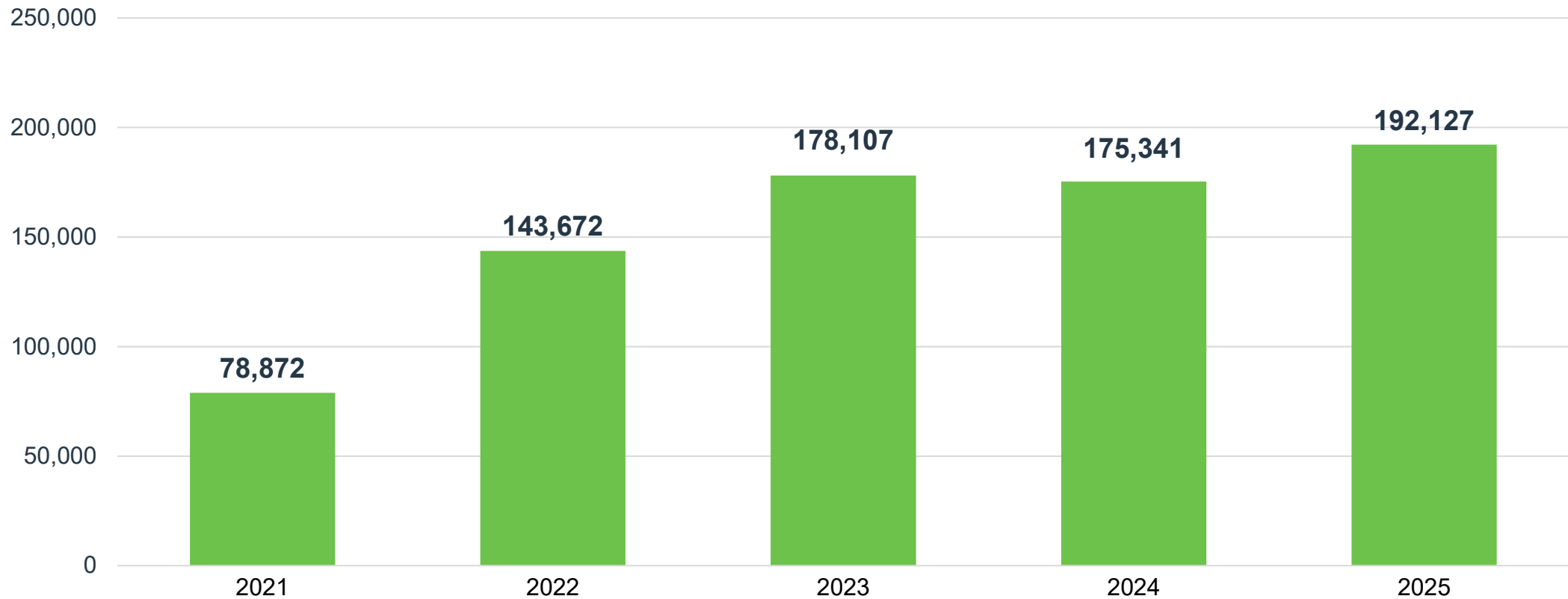
2025 Total Passengers

Passenger counts are up 9% over last year!



January Enplanements

Up 10% from January 2024!



Top 10 Operating Revenue Description	FY 2025	FY 2024	\$ Change	% Change
Parking Lot	\$ 7,527,091	\$ 6,902,564	\$ 624,527	9%
Signatory Airline Landing Fees	\$ 4,528,654	\$ 3,461,943	\$ 1,066,711	31%
Rental Car Concession	\$ 2,397,165	\$ 2,203,869	\$ 193,296	9%
Terminal Rent - Airlines	\$ 1,962,375	\$ 1,723,461	\$ 238,915	14%
Industrial Land Rent	\$ 1,432,334	\$ 1,361,813	\$ 70,521	5%
Landings/Freight	\$ 632,788	\$ 538,868	\$ 93,920	17%
Terminal Concessions – Food/Beverage	\$ 627,413	\$ 673,389	\$ (45,976)	-7%
Rideshare (TNC) Revenue	\$ 441,190	\$ 215,369	\$ 225,821	105%
Terminal Concessions – Retail	\$ 384,886	\$ 479,511	\$ (94,624)	-20%
Advertising	\$ 275,195	\$ 253,712	\$ 21,483	8%
Total Top 10 Operating Revenue	\$ 20,209,090	\$ 17,814,497	\$ 2,394,593	--
Other Operating Revenue	\$ 1,523,542	\$ 1,285,733	\$ 237,809	18%
Total Operating Revenue	\$ 21,732,632	\$ 19,100,230	\$ 2,632,402	14%

Top 10 Operating Expense Description	FY 2025	FY 2024	\$ Change	% Change
Personnel	\$ 6,033,776	\$ 5,114,670	\$ 919,106	18%
Indirect Cost Reimbursement	\$ 2,183,592	\$ 1,766,263	\$ 417,329	24%
Fire Service	\$ 1,584,271	\$ 1,524,820	\$ 59,451	4%
Policing Service	\$ 1,583,091	\$ 1,520,823	\$ 62,268	4%
Parking Management	\$ 892,337	\$ 906,511	\$ (14,174)	-2%
Professional Services	\$ 737,037	\$ 57,252	\$ 679,786	100%
R/M – Structural/Electrical/Plumbing	\$ 440,450	\$ 331,193	\$ 109,258	33%
Power	\$ 375,458	\$ 355,256	\$ 20,203	6%
Credit Card Fees	\$ 255,974	\$ 209,005	\$ 46,969	22%
R/M Fleet Management	\$ 254,436	\$ 330,839	\$ (76,402)	-23%
Total Top 10 Operating Expense	\$ 14,340,423	\$ 12,116,630		
Other Operating Expense	\$ 2,058,153	\$ 2,712,506	\$ (654,353)	-24%
Total Operating Expense	\$ 16,398,576	\$ 14,829,136	\$ 1,569,440	11%



Boise Airport

www.iflyboise.com



Upcoming Airfield Construction Projects

Markus Green PE
Airside Program Manager Engineering & Planning

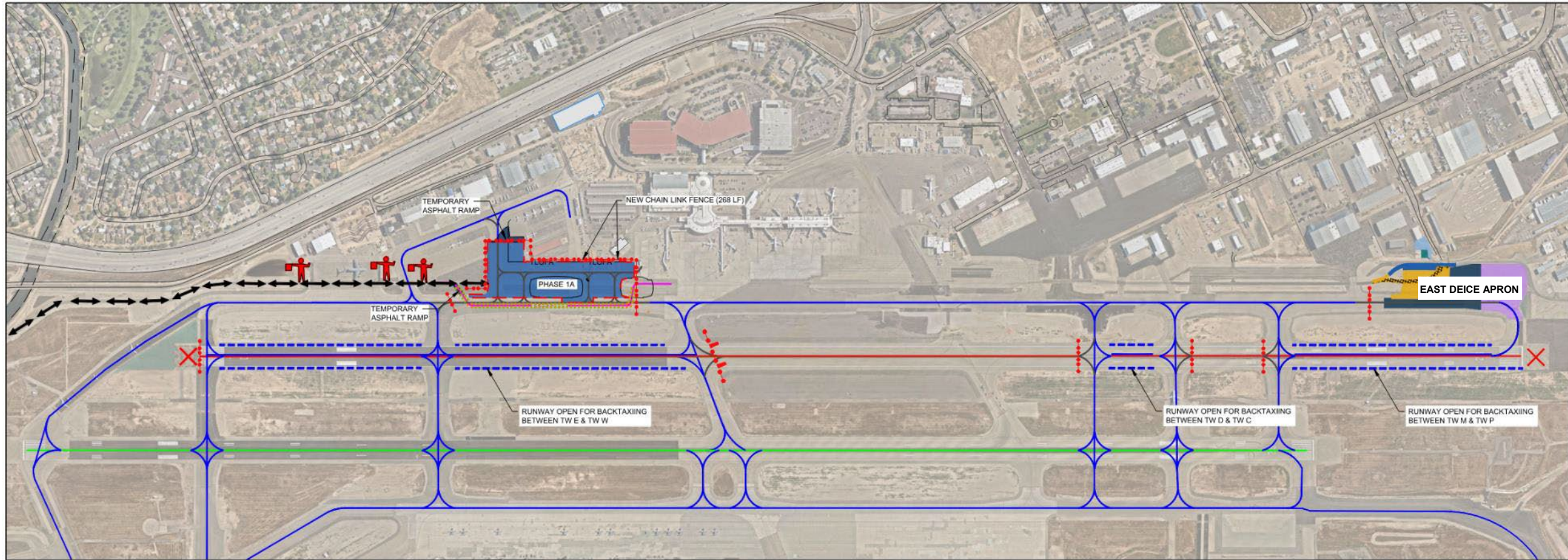
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2025 Airfield Construction

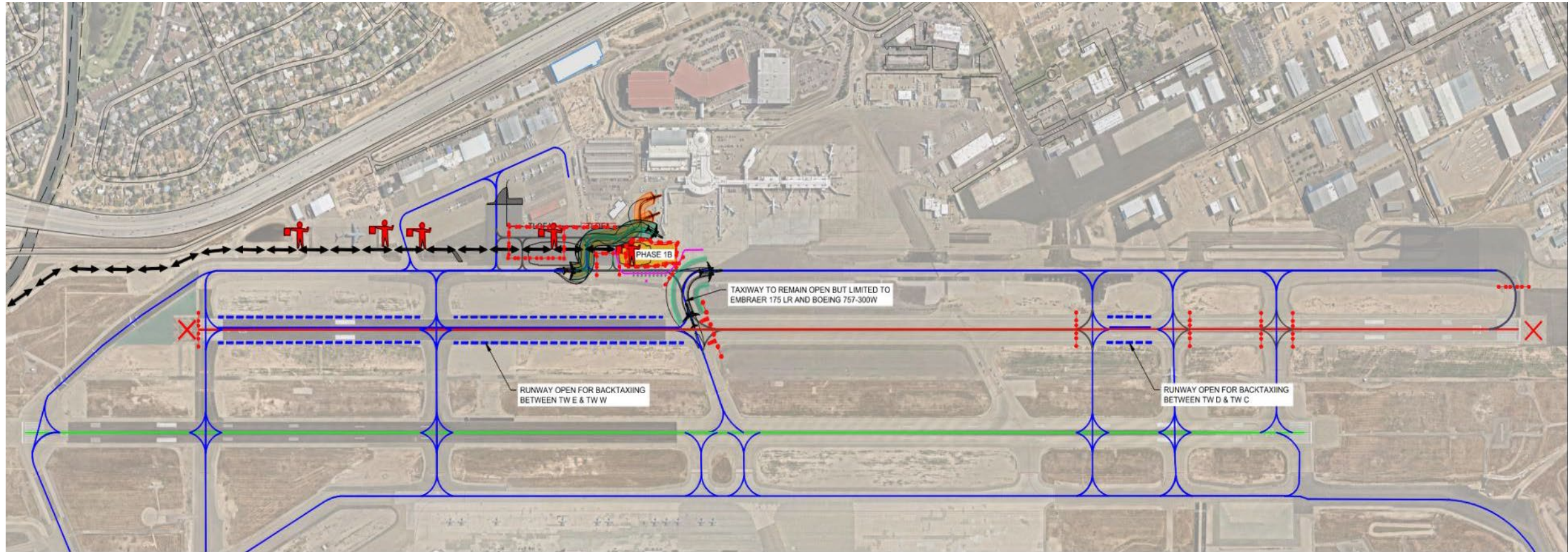


- Concourse A Apron Phase 1
- East Deice Apron Expansion

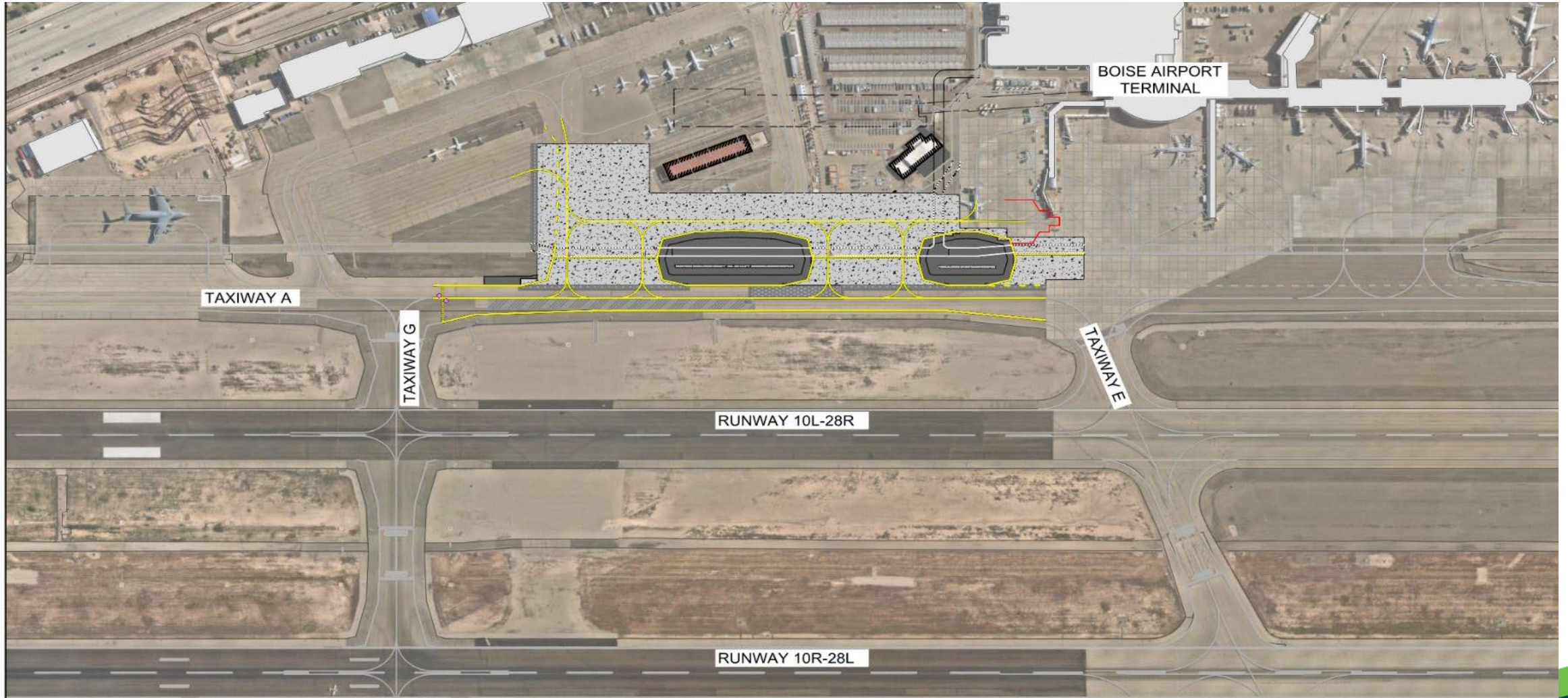
2025 Airfield Construction Phasing: 1A



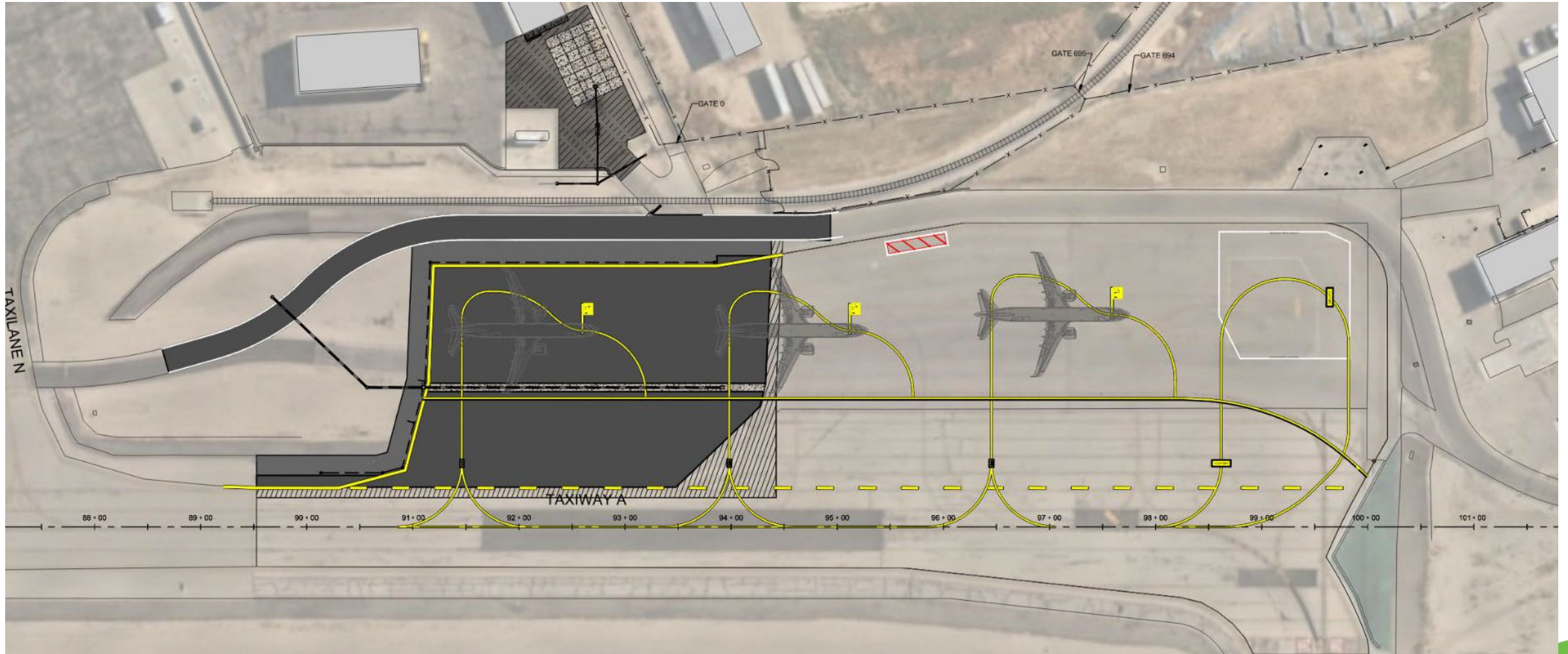
2025 Airfield Construction Phasing: 1B



Concourse A Apron Phase 1



East Deice Apron Expansion

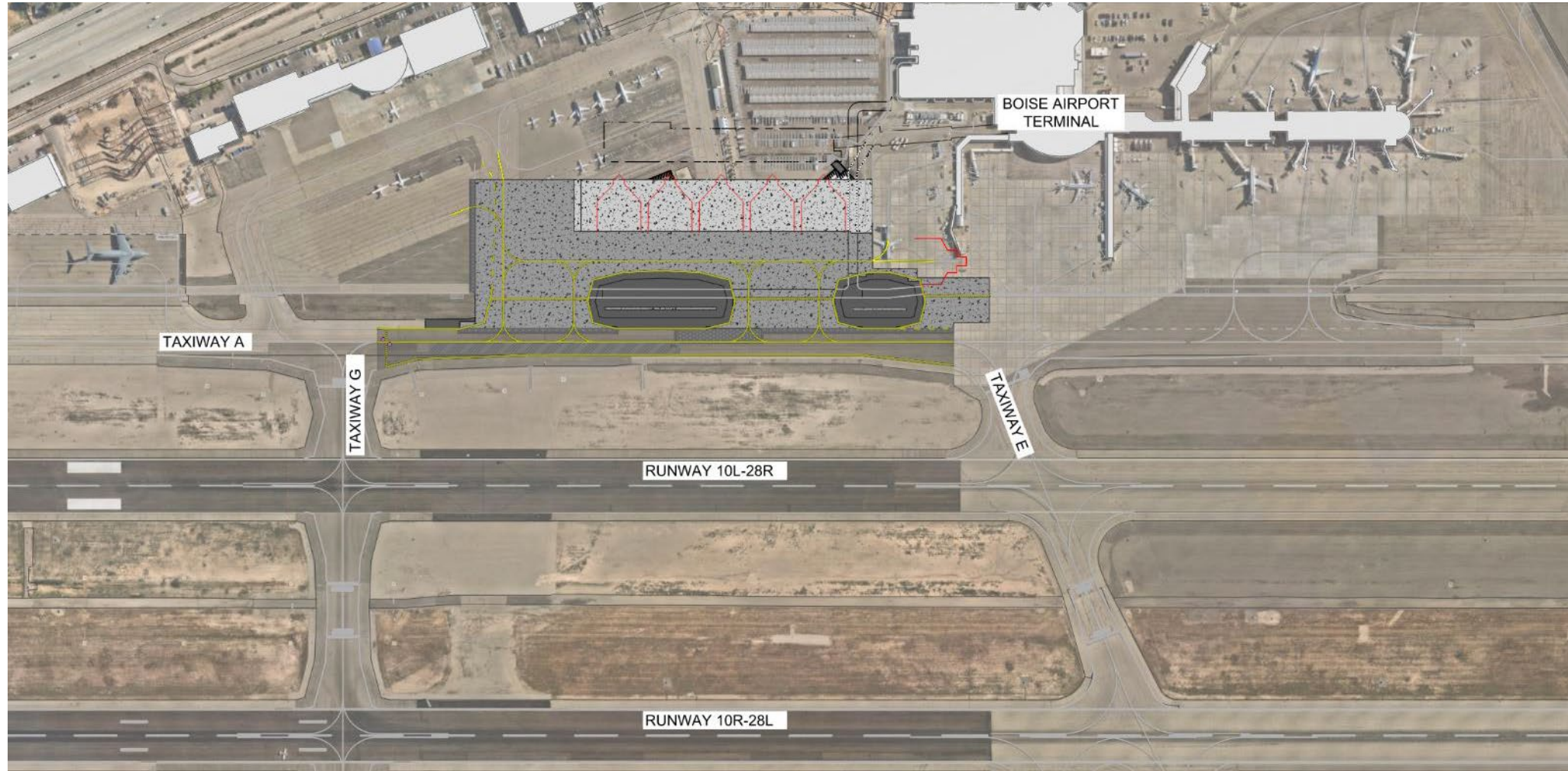


2026 Airfield Construction

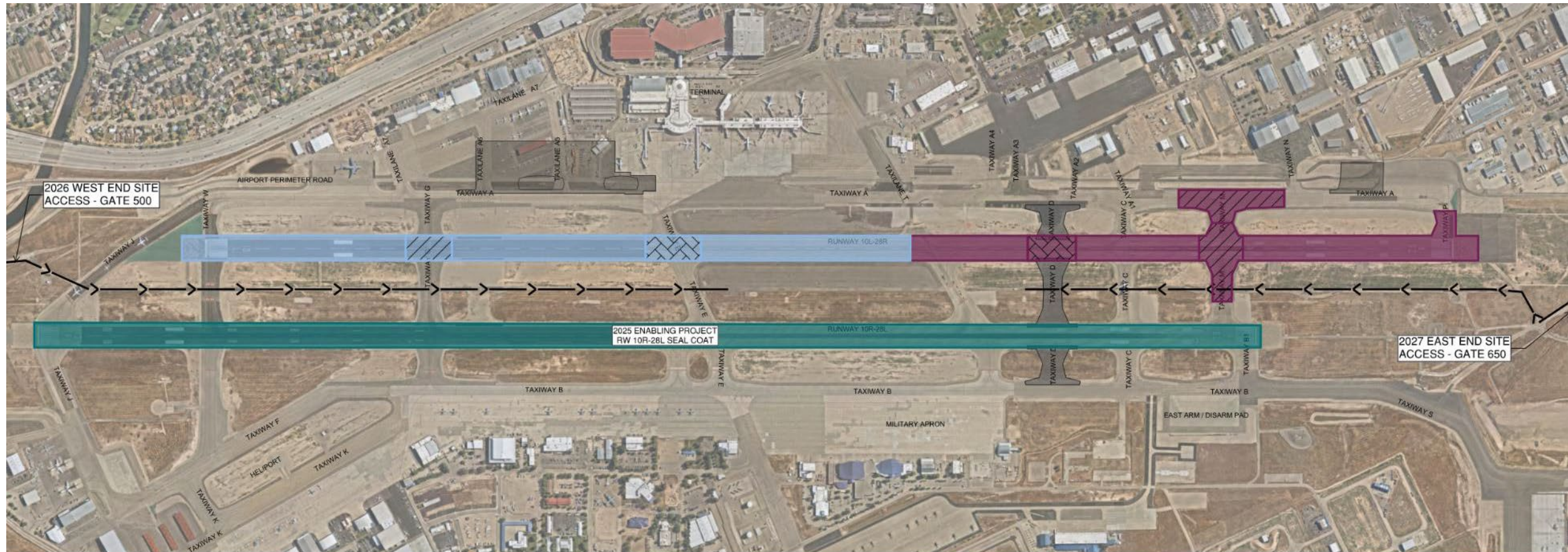


- Concourse A Apron Phase 2
- Runway 10L/28R Reconstruction Phase 1

Concourse A Apron Phase 2



Runway 10L Reconstruction



2027 Airfield Construction

- Runway 10L/28R Reconstruction Phase 2
- Taxiway M Reconstruction Between Taxiway A and Runway 10R/28L
- Taxiway P Reconstruction



2028-2029 Airfield Construction



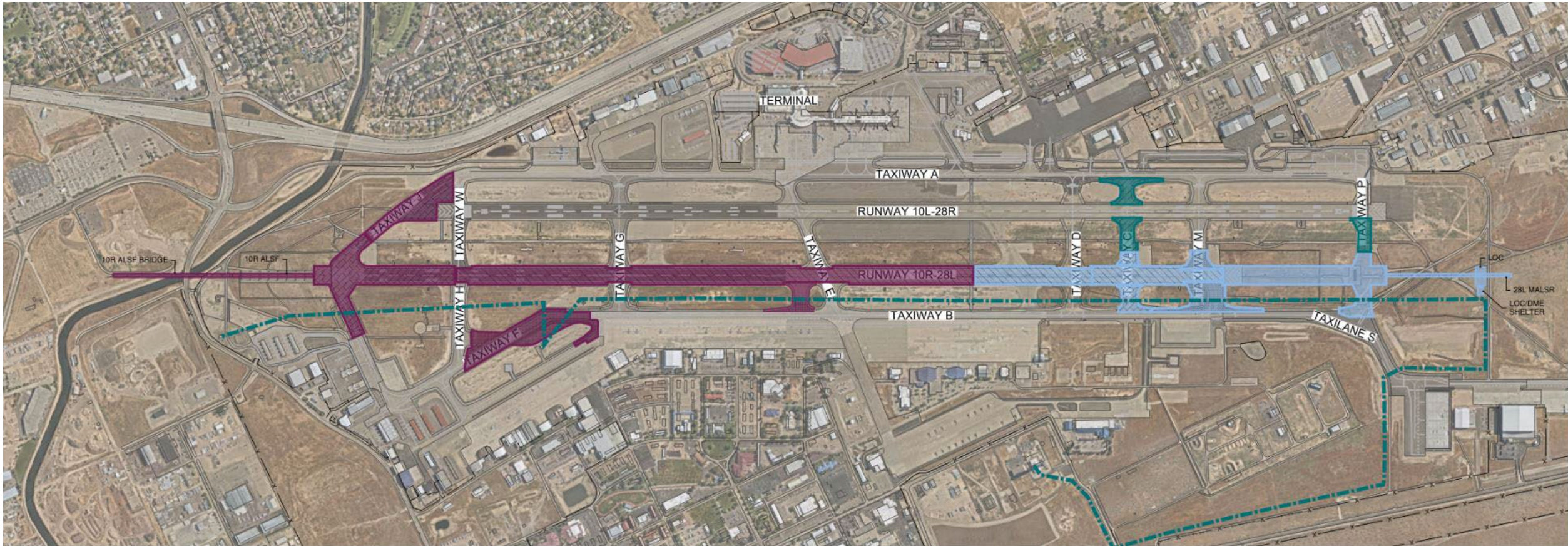
2028

- Runway 10R/28L Realignment Phase 1
- Taxiway P Construction
- Relocation/ Replacement FAA NAVAIDS
- Removal of Taxiway C

2029

- Runway 10R/28L Realignment Phase 2
- Taxiway B Realignment
- Relocation/ Replacement FAA NAVAIDS
- Remove a Portion of Taxiway J

Runway 10R/28L Realignment





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