



Passenger Facility Charge New Application #9 Amendments to Applications #7 & #8

*Airline Consultation Meeting
and Public Notice*

AUGUST 19, 2025

Contents

- Air Carrier Consultation Meeting and Public Notice
- Overview of PFC Program at Boise Airport
- Proposed Amendment to PFC #7
- Proposed Amendment to PFC #8
- Proposed New PFC Application (PFC #9)
- Class of Air Carrier Not Required to Collect PFC
- Air Carrier Requirements
- Public Opportunity to Comment
- Proposed Schedule
- Questions

Air Carrier Consultation Meeting and Public Notice

- This presentation provides all information required under 14 CFR, §158.23(b) and 158.24(b) regarding consultation with air carriers and notice to the public:
 - Project descriptions and justifications
 - PFC level, proposed charge effective and expiration dates
 - Estimated PFC revenue for collection and use
 - Detailed project financial plans
 - Contact information for public comments

Overview of PFC Program

Applications	Amount Approved for Collection/Use ¹	Status	Disbursements through 6/30/2025
94-01-C-02-BOI	\$ 9,650,453	Closed	\$ 9,650,453
96-02-C-03-BOI	10,540,605	Closed	10,540,605
99-03-C-04-BOI	80,554,961	Closed	80,554,961
06-04-C-01-BOI	4,910,420	Closed	4,910,420
20-05-C-00-BOI	11,151,695	Open	10,406,641
21-06-C-00-BOI	15,549,342	Open	12,183,824
23-07-C-00-BOI	8,708,802	Open	5,387,402
24-08-C-00-BOI	16,352,123	Open	4,125,844
Total Authority	\$ 157,418,401		\$ 137,760,150
Collections through 6/30/25	\$ 150,148,832		
Interest Earnings	3,094,069		
Total Collections and Interest	\$ 153,242,901		
Remaining Approved Collections	\$ 4,175,500		
1. Includes all amendments as of June 30, 2025.			

- PFC imposed since 1994
- 8 applications, 4 are closed
- Total collection authority of \$157.4M
- Collecting at the \$4.50 PFC level
- Charge expiration date: May 1, 2026

Amendment Summary – PFC #7

Applications	Amount Approved for Collection/Use ¹	Status	Disbursements through 6/30/2025
94-01-C-02-BOI	\$ 9,650,453	Closed	\$ 9,650,453
96-02-C-03-BOI	10,540,605	Closed	10,540,605
99-03-C-04-BOI	80,554,961	Closed	80,554,961
06-04-C-01-BOI	4,910,420	Closed	4,910,420
20-05-C-00-BOI	11,151,695	Open	10,406,641
21-06-C-00-BOI	15,549,342	Open	12,183,824
23-07-C-00-BOI	8,708,802	Open	5,387,402
24-08-C-00-BOI	16,352,123	Open	4,125,844
Total Authority	\$ 157,418,401		\$ 137,760,150
Collections through 6/30/25	\$ 150,148,832		
Interest Earnings	3,094,069		
Total Collections and Interest	\$ 153,242,901		
Remaining Approved Collections	\$ 4,175,500		
1. Includes all amendments as of June 30, 2025.			

- First amendment to PFC #7
- No change in PFC collection level – to remain \$4.50
- Amendment will increase collection authority by \$1,807,854
- Legal charge effective date: June 1, 2023 (no change)
- Legal charge expiration date: May 1, 2024
- Proposed charge expiration date: July 1, 2024

Amendment Summary – PFC #7

Amendment to Passenger Facility Charge Application 23-07-C-00-BOI Boise Airport						
Project number	Project title	PFC level	Current PFC approvals	Proposed change	Revised amount	Percent change
→ 07-001	Acquire Runway Friction Testing Equipment	\$ 4.50	\$ 150,000	\$ 3,600	\$ 153,600	2.4%
→ 07-002	Taxiway W Extension	4.50	430,000	-	430,000	0.0
→ 07-003	Security Gate Replacement (0, 86, 514, 560)	4.50	480,000	-	480,000	0.0
→ 07-004	East De-Ice Apron Expansion (Environmental, Design and Construction)	4.50	2,300,000	2,200,000	4,500,000	95.7
→ 07-005	Taxiway S Upgrade to TDG-5	4.50	820,000	88,124	908,124	10.7
→ 07-006	PFC Application Services Fee	4.50	72,600	(238)	72,362	(0.3)
→ 07-007	Checkpoint Expansion Phase 2	4.50	1,600,000	157,681	1,757,681	9.9
→ 07-008	Concourse B Window Replacement	4.50	60,000	-	60,000	0.0
→ 07-009	Taxilane D Rehabilitation	4.50	75,967	(16)	75,951	(0.0)
→ 07-010	Concourse B Apron Perimeter Security/Blast Fence	4.50	300,000	-	300,000	0.0
→ 07-011	Concourse A South Apron (Design and Construction)	4.50	2,000,000	(641,779)	1,358,221	(32.1)
→ 07-012	Checkpoint Expansion Phase 3 (Planning and Preliminary Design)	4.50	115,000	-	115,000	0.0
→ 07-013	Acquire Snow Removal Equipment	4.50	207,235	-	207,235	0.0
→ 07-014	Passenger Terminal ADA Requirements	4.50	98,000	483	98,483	0.5
Total Application			\$ 8,708,802	\$ 1,807,854	\$ 10,516,656	

Proposed Amendment – PFC #7

07-001 – Acquire Runway Friction Testing Equipment

This project consists of acquiring runway friction testing equipment required to meet FAR Part 139 regulations. The project is complete.

Reason for Increase in Collection Authority:

The PFC funding request is increasing from \$150,000 to \$153,600 to reflect actual versus estimated costs. Project actuals were higher than estimated at the time of the application. There was no change in scope or timing of the project.

07-004 – East De-Ice Apron Expansion (Environmental, Design, and Construction)

This project is to enlarge the size of the east deice apron, located near the threshold of Runway 28R, by adding one additional aircraft deicing position thereby increasing the total number of deicing positions from two to three positions, and adding stadium lights. The apron will be used for deicing during winter months and RON parking at other times. Design is complete. The project completion date is now estimated at August 2025.

Reason for Increase in Collection Authority:

The PFC-funding request is increasing from \$2,300,000 to \$4,500,000.

The project is in process and because construction bids came in higher than originally estimated at the time of the application (due largely to the increase in the cost of materials, complex phasing, and infrastructure buildout for future lights), the project will require additional funding to complete. There has been no change in scope, but construction was paused briefly as designs were refined, the budget was updated, and the construction component was rebid.

Proposed Amendment – PFC #7

07-005 – Taxiway S Upgrade to TDG-5

This project upgraded the Taxiway Design Group (TDG) for Taxiway S from TDG 3 to TDG 5. The project widened the taxiway pavement and increased the pavement strength to accommodate heavy aircraft that use cargo facilities that were recently constructed. The project is complete.

Reason for Increase in Collection Authority:

The PFC funding request is increasing from \$820,000 to \$908,124 to reflect actual versus estimated costs and to account for costs related to construction and NAVAID relocation design.

07-006 – PFC Application Services Fee

This project entails all professional consulting service costs incurred to prepare a Passenger Facility Charge (PFC) application and supporting documents needed to submit to the FAA to obtain approval to impose and use PFCs. The project included preparing a PFC application, preparing for, and attending an air carrier consultation meeting and coordinating the related activities and processes preparatory to obtaining FAA approval of the PFC application. The project is complete.

Reason for Decrease in Collection Authority:

The PFC-funding request is decreasing from \$72,600 to \$72,362 to reflect actual versus estimated costs. Project actuals were lower than estimated at the time of the application. There was no change in scope or timing of the project.

Proposed Amendment – PFC #7

07-007 – Checkpoint Expansion Phase 2

This was the second phase of security screening checkpoint modifications to improve TSA screening throughput. It added a seventh screening lane, customer queue lanes were extended to provide greater queuing capacity, and the number of documents checking stations were expanded by three to expedite passenger throughput. The project is complete.

Reason for Increase in Collection Authority:

The PFC funding request is increasing from \$1,600,000 to \$1,757,681 to reflect actual versus estimated costs. Project actuals were higher than estimated at the time of the application. There was no change in scope or timing of the project.

07-009 – Taxilane D Rehabilitation

The project rehabilitated approximately 65,000 square feet of Taxilane D, approximately 75 feet wide and 570 feet long, beginning at Taxiway A and extending to the north. The project is complete.

Reason for Decrease in Collection Authority:

The PFC funding request is decreasing from \$75,967 to \$75,951 to reflect actual versus estimated costs. There was no change in scope or timing of the project.

Proposed Amendment – PFC #7

07-011 – Concourse A South Apron (Design and Construction)

This project originally included the final design and the first phase of apron development to construct the first three aircraft parking positions on the south side of the future Concourse A. Design is complete.

Reason for Decrease in Collection Authority:

The scope of the project is being amended to only include final design services related to the construction of the Concourse A Apron. The original plan of finance included a grant for the construction of the apron, but it was not submitted until May 2025. We are requesting to remove the construction component from this application and will request PFC funding for construction costs in the new PFC application (Project 09-001).

The PFC funding request is decreasing from \$2,000,000 to \$1,358,221 to reflect actual final design costs.

07-014 – Passenger Terminal ADA Requirements

This project improved terminal facilities including bathroom fixtures, access ramps, signage, and drinking fountains to comply with Americans with Disabilities Act (ADA) standards. The project is complete.

Reason for Increase in Collection Authority:

The PFC funding request is increasing from \$98,000 to \$98,483 to reflect actual versus estimated costs. Project actuals were higher than estimated at the time of the application. There was no change in scope or timing of the project.

Amended Plan of Finance – PFC #7

PFC Application No. 23-07-C-00-BOI Amended Plan of Finance Boise Airport						
Project number	Project title	Total project costs	Sources of Funding			
			PFCs		AIP Grants	Local and other
			Paygo	Bonds		
07-001	Acquire Runway Friction Testing Equipment	\$ 153,600	\$ 153,600	\$ -	\$ -	\$ -
07-002	Taxiway W Extension	4,300,000	430,000	-	3,870,000	-
07-003	Security Gate Replacement (0, 86, 514, 560)	480,000	480,000	-	-	-
07-004	East De-Ice Apron Expansion (Environmental, Design and Construction)	4,500,000	4,500,000	-	-	-
07-005	Taxiway S Upgrade to TDG-5	9,001,944	908,124	-	6,169,314	1,924,506
07-006	PFC Application Services Fee	72,362	72,362	-	-	-
07-007	Checkpoint Expansion Phase 2	1,935,559	1,757,681	-	-	177,878
07-008	Concourse B Window Replacement	300,000	60,000	-	240,000	-
07-009	Taxilane D Rehabilitation	1,143,075	75,951	-	1,067,124	-
07-010	Concourse B Apron Perimeter Security/Blast Fence	460,000	300,000	-	-	160,000
07-011	Concourse A South Apron (Design and Construction)	1,358,221	1,358,221	-	-	-
07-012	Checkpoint Expansion Phase 3 (Planning and Preliminary Design)	115,000	115,000	-	-	-
07-013	Acquire Snow Removal Equipment	305,089	207,235	-	-	97,854
07-014	Passenger Terminal ADA Requirements	98,483	98,483	-	-	-
Total Requested Authority		\$ 24,223,332	\$ 10,516,656	\$ -	\$ 11,346,438	\$ 2,360,238

Note: Columns or rows may not sum to totals due to rounding.

Amendment Summary – PFC #8

Applications	Amount Approved for Collection/Use ¹	Status	Disbursements through 6/30/2025
94-01-C-02-BOI	\$ 9,650,453	Closed	\$ 9,650,453
96-02-C-03-BOI	10,540,605	Closed	10,540,605
99-03-C-04-BOI	80,554,961	Closed	80,554,961
06-04-C-01-BOI	4,910,420	Closed	4,910,420
20-05-C-00-BOI	11,151,695	Open	10,406,641
21-06-C-00-BOI	15,549,342	Open	12,183,824
23-07-C-00-BOI	8,708,802	Open	5,387,402
24-08-C-00-BOI	16,352,123	Open	4,125,844
Total Authority	\$ 157,418,401		\$ 137,760,150
Collections through 6/30/25	\$ 150,148,832		
Interest Earnings	3,094,069		
Total Collections and Interest	\$ 153,242,901		
Remaining Approved Collections	\$ 4,175,500		
1. Includes all amendments as of June 30, 2025.			

- First amendment to PFC #8
- No change in PFC collection level – to remain \$4.50
- Amendment will increase collection authority by \$16,554,313
- Legal charge effective date: May 1, 2024
- Legal charge expiration date: May 1, 2026
- Proposed charge effective date: July 1, 2024 (expiration of PFC #7)*
- Proposed charge expiration date: January 1, 2028

**Assumes the amendment of PFC #7 is approved*

Amendment Summary – PFC #8

Amendment to Passenger Facility Charge Application 24-08-C-00-BOI Boise Airport						
Project number	Project title	PFC level	Current PFC approvals	Proposed change	Revised amount	Percent change
08-001	Taxilane A3 Relocation (Design & Construction)	\$ 4.50	\$ 232,123	\$ -	\$ 232,123	0.0%
08-002	Taxiway D Relocation And ARFF Road (Design & Construction)	4.50	1,500,000	-	1,500,000	0.0
08-003	Concourse A Design (30% Design)	4.50	2,925,000	2,726,750	5,651,750	93.2
08-004	Ticket Lobby Expansion (Design & Construction)	4.50	2,600,000	-	2,600,000	0.0
08-005	RIM Improvements EA (Ph 2 30% Design)	4.50	300,000	-	300,000	0.0
08-006	Purchase Replacement ARFF Vehicle (S9)	4.50	1,400,000	-	1,400,000	0.0
08-007	Terminal Access Roadway Rehab (Design & Construction)	4.50	3,000,000	13,858,000	16,858,000	461.9
08-008	Replace Circulation Area Windows	4.50	490,000	-	490,000	0.0
08-009	Runway 10R/28L And 10L/28R Reseal (Design & Construction)	4.50	2,000,000	-	2,000,000	0.0
08-010	Terminal Lighting Upgrades	4.50	390,000	-	390,000	0.0
08-011	Baggage System Upgrade 5Th Make Up Pier Design Only	4.50	200,000	-	200,000	0.0
08-012	Family Restroom In Concourse B	4.50	650,000	-	650,000	0.0
08-013	Airfield Access Gate Replacement (Gates 2, 30, and 590)	4.50	600,000	-	600,000	0.0
08-014	PFC Consulting Services	4.50	65,000	(30,438)	34,563	(46.8)
Total Application			\$ 16,352,123	\$ 16,554,313	\$ 32,906,436	

Proposed Amendment – PFC #8

08-003 – Concourse A Design (30% Design)

This project is for the preliminary design (30%), design documents, and pre-construction services after 30% design of Phase 1 the Airport's future Concourse A development. The scope of work will consist of planning, schematic design, design development, and Construction Manager/General Contractor (CMGC) pre-construction services. This project is in progress.

Reason for Increase in Collection Authority:

Since the last application was developed, the project scope has been refined, and design costs are more accurate and provide a better reflection of what it will cost to progress to 30% design and preconstruction services. Design through 30% and preconstruction services are expected to be completed in January 2026.

The PFC funding request is increasing from \$2,925,000 to \$5,651,750.

Eligibility:

Design of Concourse A is ongoing and has not yet progressed to schematic design, so the original 65% eligibility proration will apply to the additional funding requested to complete 30% design and preconstruction services.

	Original Approval	Percent of Total	Addtl. Funding Request	Project Total
Pay-as-you-go	\$ 2,925,000	65%	\$ 2,726,750	\$ 5,651,750
Local funding	<u>1 575,000</u>	35%	<u>1,468,250</u>	<u>3,043,250</u>
Total	\$ 4,500,000	100%	\$ 4,195,000	\$ 8,695,000

Proposed Amendment – PFC #8

08-007 – Terminal Access Roadway Rehab (Design & Construction)

The original project scope was for the rehabilitation of the roadway and included the geotechnical investigation, design, bidding services, and construction to complete pavement repairs and structural repairs to .85 miles of W Airport Way, the terminal access roadway, including the elevated roadway bridge. The project is in progress and the scope has expanded. The project is in progress.

Reason for Increase in Collection Authority:

The original funding request was based on a 2022 inspection report and since then, a July 2023 detailed inspection of BOI's Elevated Roadway revealed significant structural concerns, especially due to cracking, water infiltration, and suspected Alkali Silica Reactivity (ASR). Based on observations, testing, and analysis performed in 2024, recommended repairs include the replacement of deteriorated crossbeam blockout concrete and cleaning corroded tendon anchorages resurfacing the roadway deck with a silica fume or latex-modified concrete overlay to seal cracks and replacing damaged sections of the terminal-side sidewalk while sealing exposed deck penetrations.

The scope now includes repairs to the bridge as noted above and full-thickness replacement of roadway pavement on the north and south sides of Airport Way. The main driver of cost on this project is the Elevated Roadway and its repairs, but Airport Way leading up to and away from Arrivals and Departures is in need of full roadway reconstruction versus the rehabilitation that was recommended in 2022. Due to the complex nature of traffic phasing to keep the Airport open and traffic flowing as well as the challenges of reconstructing the roadway and bridge, costs have increased. The estimated completion date is the fall of 2026.

The PFC funding request is increasing from \$3,000,000 to \$16,858,000 to reflect the enhanced scope of reconstructing the roadways.

Proposed Amendment – PFC #8

08-009 – Runway 10R/28L And 10L/28R Reseal (Design & Construction)

This original project scope was for the application of seal coat to the full length of Runways 10R/28L and 10L/28R.

Reason for Change in Scope:

Inspections performed as part of the design process uncovered significant issues with the structural integrity of Runway 10L/28R and the reseal project morphed into a full-depth pavement reconstruction. The scope of this project is being amended to include design and the application of seal coat to ONLY Runway 10R/28L. Project 09-006 in the new PFC #9 is for the design and construction costs to reconstruct Runway 10L/28R.

This is only a change in scope and there is no change to the PFC funding request at this time.

08-014 – PFC Application Services Fee

Administrative and consulting costs related to the preparation of PFC #8, which includes evaluation of PFC eligible project costs, collection and organization of project documentation, drafting of PFC consultation meeting notice letter, preparation of airline and public consultation documents, participation in the air carrier consultation meeting, preparation of draft and final PFC applications, and coordination with Airport and FAA staff. Also included are costs to prepare a future amendment to PFC #5.

Reason for Decrease in Collection Authority :

The PFC funding request is decreasing from \$65,000 to \$34,563 to reflect actual versus estimated costs. PFC #8 was prepared, but the amendment to PFC #5 was put on hold.

Amended Plan of Finance – PFC #8

PFC Application No. 24-08-C-00-BOI Amended Plan of Finance Boise Airport						
Project number	Project title	Total project costs	Sources of Funding			
			PFCs		AIP Grants	Local and other
			Paygo	Bonds		
08-001	Taxilane A3 Relocation (Design & Construction)	\$ 2,321,235	\$ 232,123	\$ -	\$ 2,089,112	\$ -
08-002	Taxiway D Relocation And ARFF Road (Design & Construction)	12,000,000	1,500,000	-	10,500,000	-
08-003	Concourse A Design (30% Design)	8,695,000	5,651,750	-	-	3,043,250
08-004	Ticket Lobby Expansion (Design & Construction)	2,600,000	2,600,000	-	-	-
08-005	RIM Improvements EA (Ph 2 30% Design)	300,000	300,000	-	-	-
08-006	Purchase Replacement ARFF Vehicle (S9)	1,400,000	1,400,000	-	-	-
08-007	Terminal Access Roadway Rehab (Design & Construction)	16,858,000	16,858,000	-	-	-
08-008	Replace Circulation Area Windows	490,000	490,000	-	-	-
08-009	Runway 10R/28L And 10L/28R Reseal (Design & Construction)	3,000,000	2,000,000	-	1,000,000	-
08-010	Terminal Lighting Upgrades	550,000	390,000	-	-	160,000
08-011	Baggage System Upgrade 5Th Make Up Pier Design Only	200,000	200,000	-	-	-
08-012	Family Restroom In Concourse B	650,000	650,000	-	-	-
08-013	Airfield Access Gate Replacement (Gates 2, 30, and 590)	600,000	600,000	-	-	-
08-014	PFC Consulting Services	34,563	34,563	-	-	-
Total Requested Authority		\$ 49,698,798	\$ 32,906,436	\$ -	\$ 13,589,112	\$ 3,203,250

Note: Columns or rows may not sum to totals due to rounding.

Proposed New Application – PFC #9

Project number	Project title	Level of collection		Proposed PFC amount
09-001	Concourse A Apron Construction Phase 1A and Phase 1B	\$	4.50	\$ 3,887,000
09-002	Airport Master Plan Update		4.50	772,210
09-003	Concourse A Passenger Boarding Bridges		4.50	4,448,784
09-004	Cooling Tower Relocation and Replacement		4.50	4,947,009
09-005	Southeast Cargo Apron Design & Construction		4.50	1,017,666
09-006	Runway 10L/28R Pavement Reconstruction		4.50	13,800,000
	Total Application			\$ 28,872,669

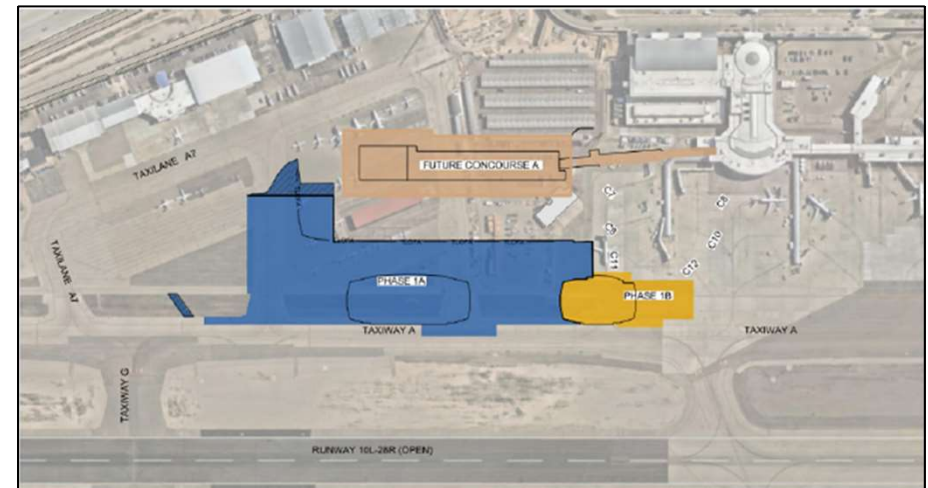
Project 09-001: Concourse A Apron **Construction Phase 1A and Phase 1B**

Project Description:

Construction of Concourse A Apron

- Located west and southwest of Concourse C, and north of Taxiway A.
- Will provide access from Taxiway A to the future Concourse A.
- Approx. 1,112 ft x 413 ft, rectangular in shape
- Asphalt islands, stormwater connections, electrical signs and pavement markings

Cost includes construction cost and construction administration



Project 09-001: Continued

Project Justification:

- Needed to access the planned 10 Concourse A gates
- Passenger enplanement levels exceeded 2020 MPU forecast for 2035 in 2024
- Increasing capacity is required to accommodate anticipated higher passenger volumes at an adequate level of service
- 24 gate positions currently available for aircraft parking - 2020 MPU indicated BOI would need 5 to 9 additional gates to accommodate passenger levels forecast for 2035

Proposed sources of funding:

\$ 3,887,000	PFC pay-as-you-go
14,174,083	BIL-AIG grant
<u>699,742</u>	Local funds
\$ 18,760,825	Total project cost

Project 09-002: Airport Master Plan Update

Project Description:

Preparation of the Boise Master Plan Update

- A strategic guide for future decisions spanning the next five, ten, and twenty years
- Included in project:
 - a plan to complete the update
 - an inventory of existing conditions
 - preparation of aviation forecasts
 - evaluation of facility requirements
 - identification and evaluation of alternatives
 - a facilities implementation plan
 - ALP drawings
 - preparation of a final MPU document

Project Justification:

- The existing Master Plan was published in 2020 and is outdated
- The MPU is needed to provide a strategic plan and schedule to meet future capacity demands throughout the 20-year horizon.

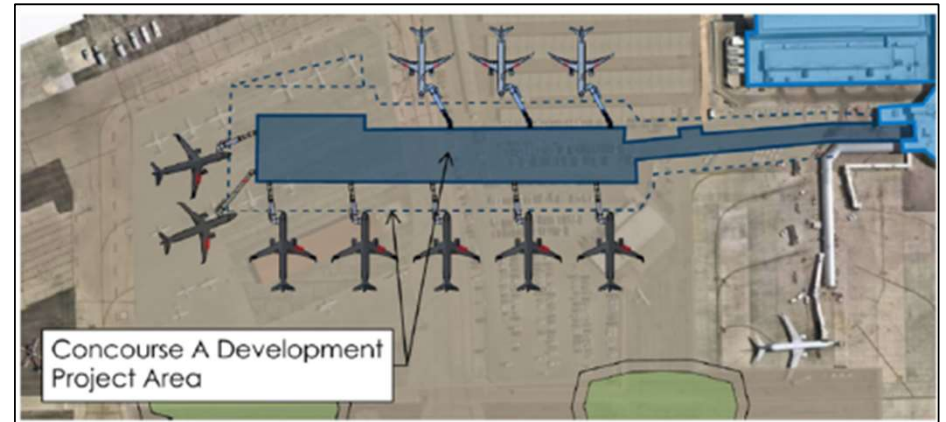
Proposed sources of funding:

\$ 772,210	PFC pay-as-you-go
131,650	Land use credit income
<u>2,376,803</u>	AIP grant
\$ 3,281,000	Total project cost

Project 09-003: Concourse A Passenger Boarding Bridges

Project Description:

The design, equipment procurement, manufacturing, delivery, installation and construction administration for/of ten (10) common use passenger boarding bridges (PBBs) and associated ground power and pre-conditioned air units for Concourse A



Project Justification:

- Will support the planned ten gates
- Holdrooms will be located on level 2 of the concourse and will require PBBs

Proposed sources of funding:

\$ 4,448,784	PFC pay-as-you-go
<u>9,000,000</u>	BIL-ATP grant
\$ 13,448,784	Total project cost

Project 09-004: Cooling Tower Relocation and Replacement

Project Description:

Replaced the two existing, closed-circuit cooling towers with three closed-circuit cooling towers to a relocated location south of the terminal

- Phase 1: installation of infrastructure from the terminal to the relocated cooling tower site and procurement of the three cooling towers
- Phase 2: the installation of the cooling towers and related mechanical and electrical equipment at the cooling tower site; demolition of the two existing cooling towers

Project Eligibility:

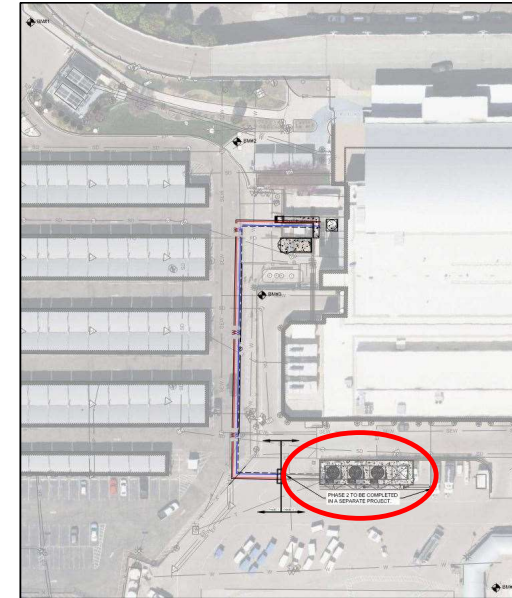
The total project cost was prorated based on the underlying estimated PFC eligibility of the areas served by the cooling towers

- An eligibility analysis found that approximately 60% of the area cooled is non-revenue generating space related to the movement of passengers and baggage
- The eligibility percentage was applied to the total project cost to determine the PFC funding request

Project 09-004: Continued

Project Justification:

- Enabling project for future Concourse A
 - Site was located on the north edge of the planned apron and in the way of a future blast fence (a future AIP-eligible project)
 - Would not have provided the cooling capacity for the future terminal expansion and Concourse A
- Towers were over 20 years old, beyond their useful lives, did not cool the existing terminal and concourses efficiently, and were at risk of failure
- Increased need for maintenance and the struggle to source parts for the cooling towers was occurring regularly



Proposed sources of funding:

\$ 4,947,009	PFC pay-as-you-go
<u>3,343,190</u>	Local funds
\$ 8,290,199	Total project cost

Project 09-005: Southeast Cargo Apron **Design & Construction**

Project Description:

Constructed the new southeast cargo apron and its cargo taxilane

- Access from Taxiway S to the new cargo hangar facility
- 262 feet wide by 624 feet long concrete apron
- 225 feet wide by 705 feet long asphalt taxilane
- Included grading and drainage, pavement marking, signage, taxiway lighting, utilities and vehicle service roads

Project Justification:

- The apron and taxi-lane were necessary to access the cargo facility at the southeast corner of the airfield



Proposed sources of funding:

\$ 1,017,666	PFC pay-as-you-go
5,153,744	BIL-AIG grant
<u>204,965</u>	Local funds
\$ 6,376,375	Total project cost

Project 09-006: Runway 10L/28R Pavement Reconstruction

Project Description:

Design and reconstruct Runway 10L/28R, Taxiway P, Taxiway M, & Taxiway A and install an FAA-owned MALSR at the Runway 28R end

Proposed sources of funding:

\$ 13,800,000	PFC pay-as-you-go
<u>54,200,000</u>	AIP grants
\$ 68,000,000	Total project cost

Project components:

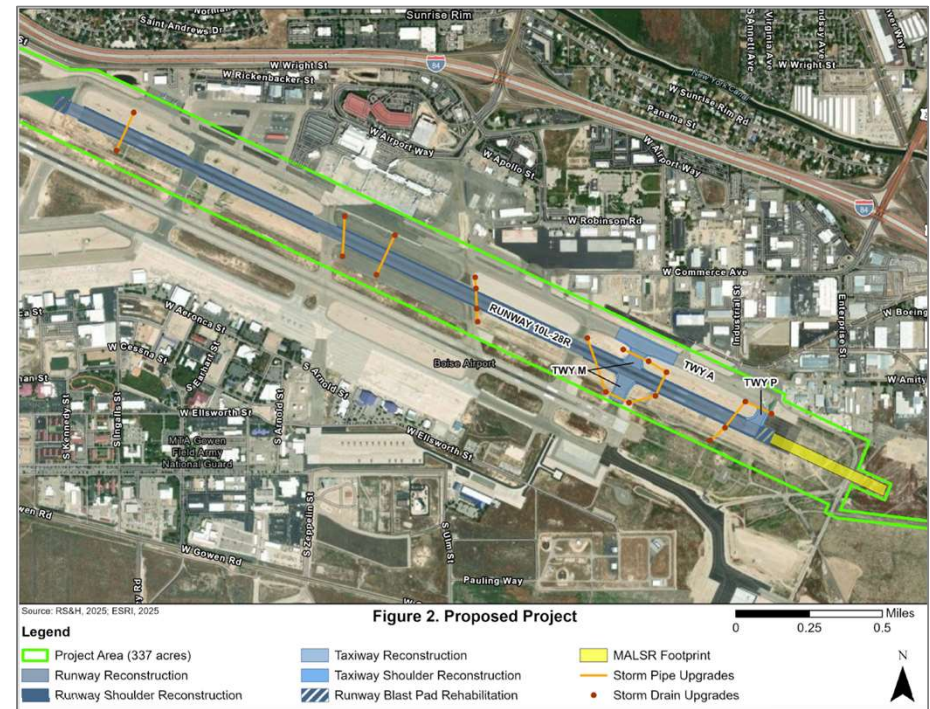
- Design
- Reconstruction of runway pavement (1.5 million sf)
- Longitudinal grade corrections
- Reconstruction of shoulder pavement (345,000 sf)
- Rehabilitate blast pads with seal coat (80,000 sf)
- Reconstruct Twy P pavement & shoulders (33,800 sf)
- Reconstruct Twy M pavement & shoulders (131,700 sf)
- Reconstruct Twy A pavement & shoulders (158,600 sf)
- Replace underdrain system
- New electrical fixtures, conduit and cable
- Install MALSR with 12 light stations spaced every 200 feet beyond the Runway 28R end
- Supporting actions: trenching, site grading, pavement markings, temporary storage of construction materials within the staging areas, and off-site disposal of excavated material and construction debris

Project 09-006: Continued

Project Justification:

- Inspections performed as part of the design process to rehabilitate (reseal) both parallel runways uncovered significant issues with the structural integrity of Runway 10L/28R and the reseal project morphed into a full-depth pavement reconstruction*
- A Pavement Condition Index (PCI) survey conducted in 2023 rated the overall PCI at 53, with values as low as 38 (very poor) to a maximum of 60 (fair), underscoring the need for pavement reconstruction
- The proposed MALSR would extend 2,400 feet along the Runway 28R approach path, improving aircraft approach visibility and operational safety in low-visibility conditions
- Last rehabilitation was in 2012

**Funding for the reseal of Runway 10L/28R was approved in PFC #8.*



Proposed PFC #9 Funding Plan

Project number	Project title	Total project costs	Sources of Funding							Local and other
			PFC Paygo	State Grants	Entitlement	Discretionary	Federal Grants		Total	
							BIL-ATP	BIL-AIG		
09-001	Concourse A Apron Construction Phase 1A and Phase 1B	\$ 18,760,825	\$ 3,887,000	\$ -	\$ -	\$ -	\$ -	\$ 14,174,083	\$ 14,174,083	\$ 699,742
09-002	Airport Master Plan Update	3,280,663	772,210	-	2,376,803	-	-	-	2,376,803	131,650
09-003	Concourse A Passenger Boarding Bridges	13,448,784	4,448,784	-	-	-	9,000,000	-	9,000,000	-
09-004	Cooling Tower Relocation and Replacement	8,290,199	4,947,009	-	-	-	-	-	-	3,343,190
09-005	Southeast Cargo Apron Design & Construction	6,376,375	1,017,666	-	-	-	-	5,153,744	5,153,744	204,965
09-006	Runway 10L/28R Pavement Reconstruction	68,000,000	13,800,000	-	4,200,000	50,000,000	-	-	54,200,000	-
Total Requested Authority		\$ 118,156,846	\$ 28,872,669	\$ -	\$ 6,576,803	\$ 50,000,000	\$ 9,000,000	\$ 19,327,827	\$ 84,904,630	\$ 4,379,547

Note: Columns or rows may not sum to totals due to rounding.

PFC level:

Proposed charge effective date:

Proposed charge expiration date:

Estimated PFC revenue to impose and use:

\$4.50 per eligible enplaned passenger

January 1, 2028 (expiration of PFC #8)*

March 1, 2031

\$28,872,669

*Assumes the amendments to PFC #7 and PFC #8 are approved

Classes of Carriers Not Required to Collect PFC

ATCO – Nonscheduled/On-Demand Air Carriers, filing FAA Form 1800-31

88 enplaned passengers

- Cobalt Air LLC
- Northeastern Aviation Corp
- Pinnacle Air Charter LLC
- Seneca Flight Operations
- Steelman Aviation Inc

CRAC – Large Certified Route Air Carriers, filing FAA Form T-100

24 enplaned passengers

- CFM INC D/B/A Contour Airlines
- Kenmore Air Harbor, Inc.

FFC – Foreign Air Carriers filing Form T-100(f)

9 enplaned passengers

- Chartright Air Inc.
- Sparfell Malta LTD

Reason for not collecting: These classes of carriers constitute no more than 1% of total passengers enplaned annually at the Airport and the administrative burden of collections would outweigh revenues.

Enplaned passenger numbers at BOI in CY 2024 as represented by the Air Carrier Activity Information System (ACAIS)

Air Carrier Requirements

- In accordance with 14 CFR, §158.23, each air carrier shall provide written certification of agreement or disagreement with the proposed application within 30 days, by September 18, 2025.
 - If an air carrier does not provide certification, the air carrier is considered to have certified its agreement.
 - A certification of disagreement must contain the reasons for such disagreement; the absence of such reasons shall void the certification of disagreement.

Air carrier certifications should be sent to: Jaclyn Schweigert
Airport Capital Projects Accountant
Boise Airport
3201 Airport Way, Suite 1000
Boise, ID 83705
Email: jschweigert@cityofboise.org

Public Opportunity to Comment

- In accordance with 14 CFR, §158.24, the public has the opportunity to file comments on the proposed application for 30 days, until September 18, 2025.

Comments should be sent to: Jaclyn Schweigert
Airport Capital Projects Accountant
Boise Airport
3201 Airport Way, Suite 1000
Boise, ID 83705
Email: jschweigert@cityofboise.org

Proposed Schedule

- | | |
|-----------------------------|--|
| • July 16, 2025 | Notice to Airlines |
| • August 19, 2025 | Air Carrier Consultation Meeting |
| • August 19, 2025 | Notice to Public Posted to Website |
| • September 18, 2025 | Air Carrier and Public Comment Deadline |
| • Starting October 1, 2025 | Submit Amendments and Application to FAA |
| • Starting November 1, 2025 | FAA Decisions (maximum 30 days) |
| • Upon Receipt of LOAs | Notice to Air Carriers of Approval |

LOA=Letter of Acknowledgement

Additional questions?



Boise Airport

www.iflyboise.com