Boise Airport

November Commission Report

Director's Update

Given by Kathleen Watkins, Interim Airport Director

Deputy Director of Finance and Business Development

NOVEMBER 4, 2026

Director Search Reveal



- Mayor Lauren McLean's selected Beth Sumner to serve as the next Boise Airport Director!
- Beth has been the airport's Deputy Director of Engineering & Planning since 2023 and brings extensive experience to the role, including previous leadership positions at Gowen Field and with the Idaho Air National Guard's 124th Fighter Wing.
- Beth's confirmation will take place at the Boise City Council meeting on Tuesday, Nov. 10th at 6 p.m. in the Council Chambers.
- Scan to see Council Agenda:

Boise Airport

Introducing Mario

- Mario Echeverria is BOI's first Airport Technology Program Manager, an important step towards establishing a dedicated Airport Technology Team.
- Mario and team will work closely with Boise City IT and airport stakeholders to improve service delivery, strengthen operational reliability and support continued growth.
- His previous experience includes Cradlepoint/Ericsson, CBH Homes and Bodybuilding.com.



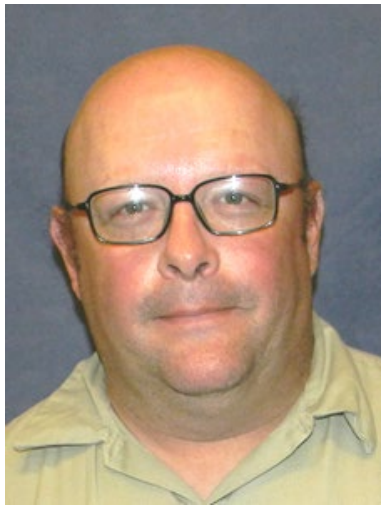
Boise Airport

Staff Promotions

Celebrating promotions on the facilities maintenance team!



Ryan Baine,
HVAC Trades Supervisor



John Bollinger,
Supervisor of the Baggage Handling System

In their roles they will provide hands-on training to their teams while overseeing the considerable maintenance, troubleshooting and care required by the airport's HVAC system and Baggage Handling System.

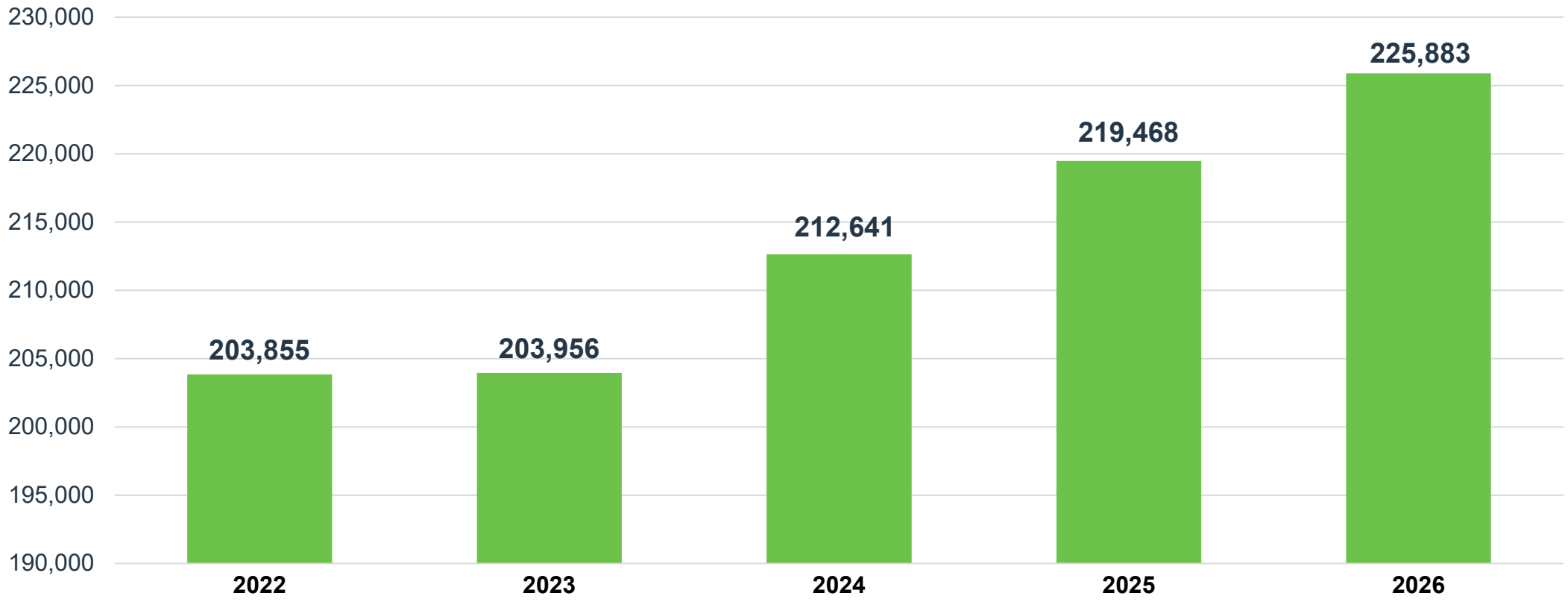
Nonstop to Wine Country



- Alaska Airlines launched new nonstop service between Boise and Santa Rosa, CA this month.
- The winter seasonal service is 5x per week until mid-April.
- The Airport helped passengers celebrate with a Sonoma County wine tasting paired with a variety of cheese and crackers.

September Enplanements

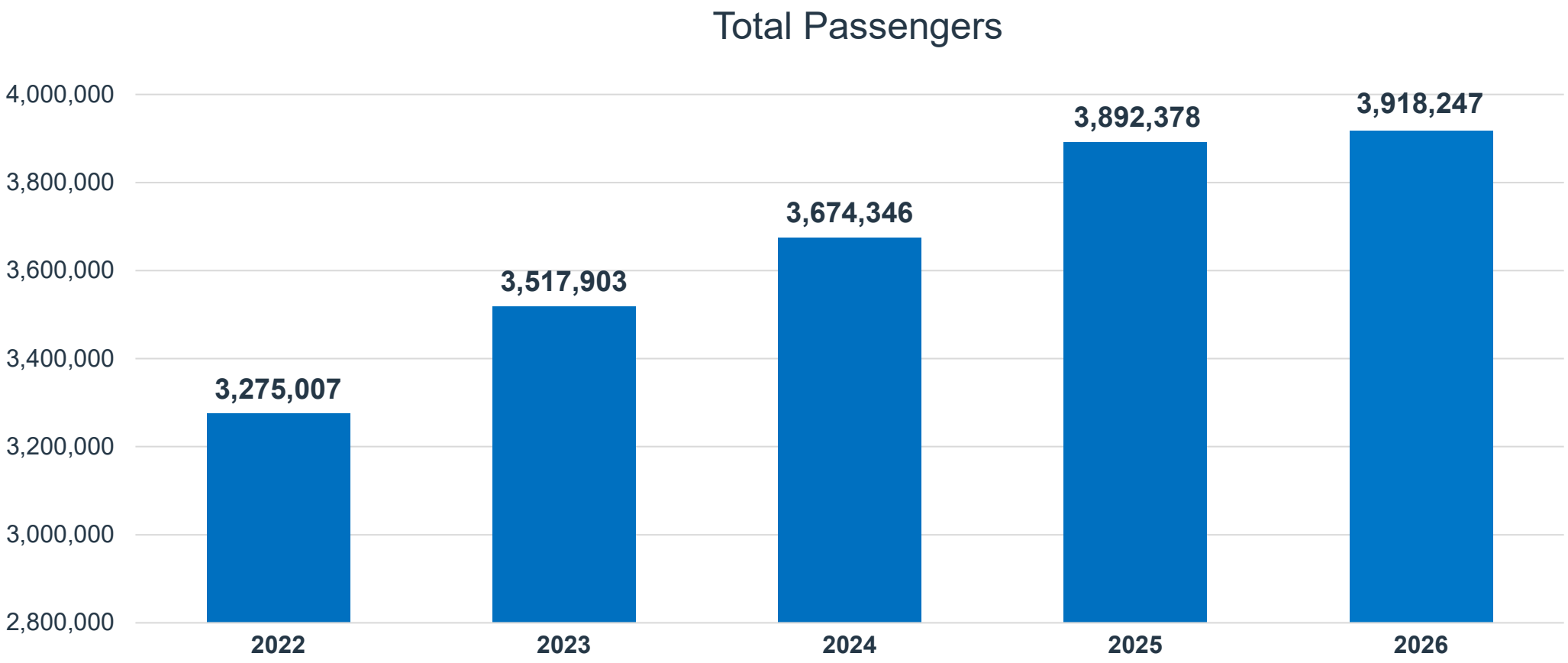
Enplanements were up 3% from September 2025



Boise Airport

2026 Total Passengers (YTD Through September)

Passenger traffic is essentially flat, year-to-date.



Boise Airport

Top 10 Operating Revenue Description	FY 2026	FY 2025	$ Change	% Change
Parking Lot	$ 26,045,337	$ 22,681,317	$ 3,364,021	15%
Terminal Rent - Airlines	$ 8,424,513	$ 6,454,463	$ 1,970,050	31%
Signatory Airline Landing Fees	$ 8,248,642	$ 13,966,921	$ (5,718,279)	-4%
Rental Car Concession	$ 7,983,946	$ 7,331,689	$ 652,257	9%
Industrial Land Rent	$ 4,625,564	$ 4,290,429	$ 335,135	8%
Terminal Concessions – Food/Beverage	$ 2,648,926	$ 2,032,083	$ 616,844	30%
Rideshare (TNC) Revenue	$ 1,688,835	$ 1,318,967	$ 369,868	28%
Terminal Concessions – Retail	$ 1,590,734	$ 1,417,099	$ 173,634	12%
Landings/Freight	$ 1,139,064	$ 1,737,258	$ (598,194)	-34%
Employee Parking Permits	$ 1,019,887	$ 1,009,653	$ 10,234	1%
Total Top 10 Operating Revenue	**$ 63,415,448**	**$ 62,239,879**	**$ 1,175,569**	**--**
Other Operating Revenue	$ 5,385,065	$ 4,653,582	$ 731,483	16%
Total Operating Revenue	**$ 68,800,513**	**$ 66,893,461**	**$ 1,907,052**	**3%**

SEPT 2026

Top 10 Operating Expense Description	FY 2026	FY 2025	$ Change	% Change
Personnel	$ 19,335,881	$ 17,763,132	$ 1,572,749	9%
Indirect Cost Reimbursement	$ 6,070,684	$ 5,883,599	$ 187,085	3%
Professional Services	$ 5,325,499	$ 4,494,429	$ 831,070	18%
Fire Service	$ 4,905,696	$ 4,792,445	$ 113,251	2%
Policing Service	$ 4,831,103	$ 4,749,272	$ 81,831	2%
Parking Management	$ 3,319,922	$ 2,995,461	$ 324,461	11%
R/M – Structural/Electrical/Plumbing	$ 1,818,347	$ 1,709,732	$ 108,615	6%
Power	$ 1,405,182	$ 1,278,167	$ 127,015	10%
Credit Card Fees	$ 696,846	$ 728,589	$ (31,744)	-4%
R/M – Fleet Management	$ 661,299	$ 633,012	$ 28,287	4%
Total Top 10 Operating Expense	**$ 48,370,459**	**$ 45,027,839**		
Other Operating Expense	$ 8,144,738	$ 7,267,804	$ 876,934	12%
Total Operating Expense	**$ 56,515,197**	**$ 52,295,643**	**$ 4,219,554**	**8%**

SEPT 2026

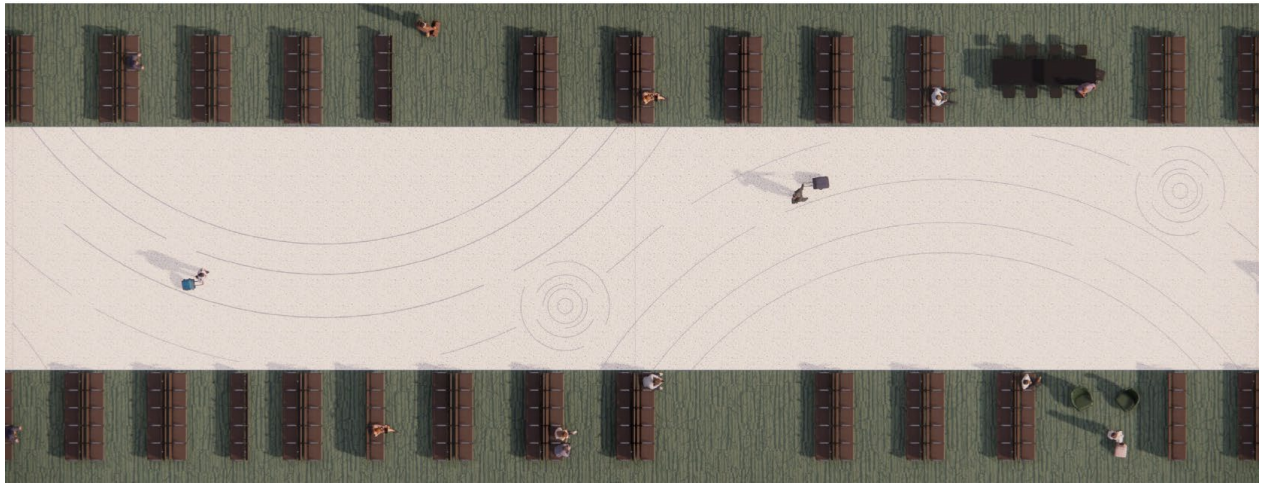
Boise Airport

Construction Update

Given by Beth Sumner, Deputy Director of Engineering

Concourse Development and Terminal Improvements Program Update





Updates:

- Sense of Place Workshop held 23 Oct: “Ripples” concept was selected
- Vertical Transportation and Central Utility Plant Equipment packages out for bid 10/7 -11/4
  - Using FAA IIJA/ATP Grants to pay for up to 80%

Design Development Workshop #8: Nov 9 & 10

- Meet with Planning Development Services (PDS)
- WST-01 50% Design Development Page Turn
- Concourse A Gate layout with Local Airline Reps
- Design Development Updates

Next Steps: Complete Review of 50% Design Development for EST-02

Boise Airport

Runway 10L-28R Reconstruction





REMAINING THIS SEASON:

- Runway striping
- Raise and collar all lights
- Grooving
- Finish all electrical circuits
- FAA flight check
- Light burn in
- Checking all electrical circuits

- Phases 3 and 4 underway: Paving finished for the season. Taxiway E closed for this phase.
- TWY C decommissioning should finish this week.
- New ARFF/ snow turnaround installed for this winter season.
- New centerline lights are installed from TXY W to ARFF road; NAVAIDS are being adjusted for flight check in the coming weeks.
- Taxiways J, W and G are open.

Boise Airport

Concourse A Apron – Phase 2



- Phase 2B and 2C apron area is planned to open next week.
- This will allow the northeast GA parking area to resume access through Taxilane T1 and Taxilane A7.
- Phase 2A Apron area will then close temporarily for a few days to complete the final coat of sealant, including the last pavement markings and the five new remain overnight (RON) positions.
- Taxilane A5 access from this area will be permanently closed.

Boise Airport

Airline Fuel Farm

- **Phase 1: Tank Farm**
  - Painting the last fuel tank.
  - Continuing work on admin/operations building.
- **Phase 2: Truck Platform and Transmission Line**
  - Continuation of the fuel transmission line fabrication and install has begun.
  - Excavation activities continue for the truck platform area.



Project is paid for by a consortium of airlines, including Alaska, American, Delta, FedEx, Southwest and United.

- Expected completion: Spring 2027

Taxilane S Widening and Reconstruction



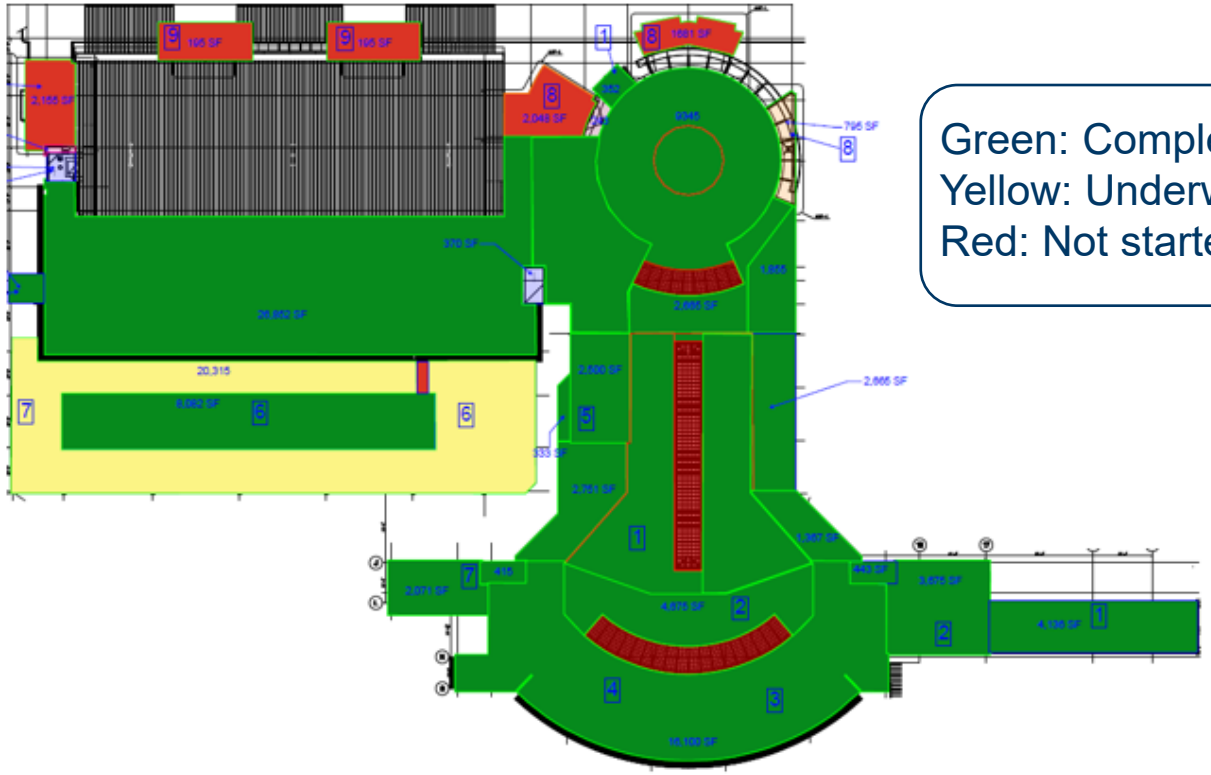


- Phase 2 swap completed in mid-October.
- Project completion expected in mid-November.
- Purpose: Accommodate larger aircraft associated with new hangars at end of Taxilane S.
- BOI upgrading sanitary sewer while construction is active.

Boise Airport

Terminal Building Reroof





Green: Complete
Yellow: Underway
Red: Not started

- Construction timeline: July - Nov 2026
- TPO membrane install is 83% complete.
- Adding flashing, new walking pads and safety rail.

Boise Airport

Master Plan Update

- **Forecast:** FAA approved the forecast in October. The approved forecast is posted on the airport's website.
- **Alternatives:** Staff is reviewing development alternatives, and follow-up meetings are underway with airport stakeholders.
- **Facilities Requirements:** InterVISTAS finalized the Facilities Requirements chapter.
- **Land Use Planning:** A draft Land Use Evaluation is under development.
- **Supporting Planning Efforts:** Sustainability planning, aerial mapping and the security risk assessment continue to advance in coordination with alternatives development.
- **Next Public Open House: Nov 19, 6-8 p.m., Boise River Room.** The focus of this meeting will be to review proposed development alternatives.



Master Plan information and schedule are available on the airport's website: https://www.iflyboise.com/about-boi/masterplan/

Boise Airport

Baggage Claim Carpet Replacement



- All work completed the week of October 26th.
- Carpet replacement in baggage claim area:
  - Between carousels
  - On top of carousels
  - In front of baggage claim offices
  - Seating areas
- Carpet pattern matches first floor ticketing area

Boise Airport

Public Questions and Comments Proposed Revisions to Process

Given by Brig. Gen. Shannon Smith

Questions and Comments Process

Background

- The Boise City Clerk's office is transitioning to a new meeting and agenda management software built specifically for public-sector organizations. The new software will be used by all Boise City boards and commissions.
- During the transition, the clerk's office notified the Airport Commission and staff that the ***Airport Commission is the only city-run board or commission that includes an open public comment period*** on its meeting agenda.
- The Airport Commission is considering aligning its public comment process with those of other city-run boards and commissions.

Proposed Public Comment Process

Align with other city-run boards and commissions by establishing a written process for submitting public input.

Revised process would make it easier for the public to provide comment and allow time for commissioners to thoroughly understand an issue to provide more thoughtful and deliberate discussion and responses. Proposed process:

1.



Comments emailed to: *BOIcommission comments@cityofboise.org*

2.



Commission secretary acknowledges receipt and is reviewed by relevant staff.

3.



Chair and airport consider the matter for placement on a future agenda.

4.



If on a future agenda, commenter would be notified and may be invited to address the Commission.

**Any change would be implemented in accordance with applicable city policies and legal requirements.*

Boise Airport


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www.iflyboise.com